

Item	One Tree Hill	Mount Pleasant
New playground equipment including table tennis, gym markings & floor designs	£140,000	£145,000
Trees and shrub planting	£25,000	£25,000
Art installation (Mural)	£6,000	£6,000
Double brent metal recycling bins (£610 per bin)	£2,440	£1,830
Bins installation fee (£225 per bin)	£900	£675
6 x litter pickers	£60	£60
New benches (£1,026 per bench)	£4,104	£3,078
Bench installation fee (£180 per bench)	£720	£540
Dog dispensing station bespoke (£570 per station)	£1,710	£570
Compostable dog bags x 2500	£325	£325
New walking paths / upgrade existing paths including clearance / installation of walkways through old allotment	£130,000	£0
Telescope for One Tree Hill	£3,350	
View point boards x 2	£6,908	£0
Various Signage (No dog, welcome, info board for trig,	£5,000	£5,000
Volleyball posts	£1,493	£0
Contingency (10%)	£32,801	£18,808
Future maintenance (10%)	£37,081	£20,689
<b>Total</b>	<b>£397,892</b>	<b>£227,574</b>