

LIST OF APPENDICES

Appendix A	Overall Revenue Budget 2021/22
Appendix B	Service Cost Pressures 2021/22
Appendix C (i)	Savings Delivery Tracker of previously agreed savings proposals
Appendix C (ii)	Summary of new savings proposals 2021/22 & 2022/23
Appendix C (iii)	Detailed budget templates 2021/22 & 2022/23
Appendix C (iv)	Individual Equality Analyses of new savings proposals
Appendix C (v)	Cumulative Equalities Assessment
Appendix D	Budget Scrutiny Report
Appendix E	Capital Programme
Appendix F	Capital Programme – Pipeline Schemes
Appendix G	Capital Strategy 2021/22
Appendix H	Investment Strategy 2021/22
Appendix I	Treasury Management Strategy 2021/22
Appendix J	Minimum Revenue Provision (MRP) Statement 2021/22
Appendix K	Schedule of reserves
Appendix L (i)	Fees & Charges Explanatory Note
Appendix L (ii)	Fees & Charges Schedule
Appendix L (iii)	Fees & Charges Policy
Appendix M	Summary of Budget Consultation
Appendix N	Legal Advice
Appendix O	Pay Policy Statement 2021/22
Appendix P	Council Tax setting committee
Appendix Q	Borough Plan – Budget Proposals