

	Cabinet 20 April 2020
	Report from the Assistant Chief Executive
Executive Response to the Budget Scrutiny Report and Recommendations of the Resources and Public Realm Scrutiny Committee	

Wards Affected:	All
Key or Non-Key Decision:	Key
Open or Part/Fully Exempt: <small>(If exempt, please highlight relevant paragraph of Part 1, Schedule 12A of 1972 Local Government Act)</small>	Open
No. of Appendices:	One Appendix 1: Executive Response to the recommendations of the Resources and Public Realm Scrutiny Committee Budget Scrutiny Report
Background Papers:	None
Contact Officer(s): <small>(Name, Title, Contact Details)</small>	Shazia Hussain Assistant Chief Executive Email: Shazia.Hussain@brent.gov.uk Tel: 0208 937 5974

1.0 Purpose of the Report

- 1.1 The purpose of this report is to agree the Cabinet's response to the recommendations to the Budget Scrutiny Task Group, as set out at Appendix 1.

2 Recommendation

That the draft Executive Response to the Budget Scrutiny Report and recommendations of the Resources and Public Realm Scrutiny Committee be agreed.

3.0 Background

- 3.1 As part of the budget setting process for 2020/21, a Budget Scrutiny Task Group was established by the Resources and Public Realm Scrutiny Committee, and convened after the Cabinet published the draft budget proposals in November 2019. The panel, made up members of the two scrutiny committees (Resources & Public Realm and Community Wellbeing), reviewed the proposals, as well as the budget development process, with relevant Lead members and officers.
- 3.2 The panel's report and recommendations were considered and adopted by the Resources & Public Realm Scrutiny Committee on 29 January 2020 and referred to the Cabinet for consideration.
- 3.3 At the Cabinet meeting of February 2020, Cabinet considered the recommendations of the Budget Scrutiny report and agreed to formally respond to each of the recommendations. This report contains the formal response, as set out in full in Appendix 1.

4.0 Financial Implications

- 4.1 Any financial implications with regards to accepting the recommendations of the Budget Scrutiny report are contained within the formal response, as set out in Appendix 1.

5.0 Legal Implications

- 5.1 None applicable.

6.0 Equality Implications

- 6.1 Not applicable.

7.0 Consultation with Ward Members and Stakeholders

- 7.1 Not applicable.

8.0 Human Resources

- 8.1 Not applicable.

Related Documents:

- Budget and Council Tax 2020/21 report to Full Council 19 February 2020
- Report of the Budget Scrutiny Task Group - January 2020

Report sign off:

Shazia Hussain
Assistant Chief Executive.