

## Appendix 1- School Level Allocations 2020-21

School	2019-20				2020-21				School
	NOR	Post De-delegation and Education functions budget	£ Per Pupil	MFG Adjustment	NOR	Post De-delegation and Education functions budget	£ Per Pupil	MFG Adjustment	
Anson Primary School	352	1,773,657	5,039	-	345	1,777,387	5,152	-	Anson Primary School
Brentfield Primary School	500	2,668,636	5,337	-	483	2,645,195	5,477	-	Brentfield Primary School
Byron Court Primary School	752	3,390,657	4,512	-	741.5	3,369,773	4,545	14,346	Byron Court Primary School
Carlton Vale Infant School	110	747,528	6,796	14,822	79	600,118	7,596	-	Carlton Vale Infant School
Harlesden Primary School	382	2,119,495	5,556	67,322	361	2,025,725	5,611	49,629	Harlesden Primary School
Mount Stewart Junior School	380	1,687,109	4,440	-	334	1,480,470	4,433	18,777	Mount Stewart Junior School
Mount Stewart Infant School	259	1,318,019	5,089	-	244	1,292,585	5,297	88,002	Mount Stewart Infant School
Uxendon Manor Primary School	580	2,637,328	4,551	9,048	622.5	2,856,748	4,589	-	Uxendon Manor Primary School
Kingsbury Green Primary School	619	2,879,005	4,651	-	597	2,817,160	4,719	-	Kingsbury Green Primary School
Leopold Primary School	756	4,106,381	5,432	-	749	4,170,421	5,568	-	Leopold Primary School
Lyon Park Primary School	831	3,856,670	4,641	-	829	3,860,254	4,657	16,129	Lyon Park Primary School
Malorees Infant School	179	999,230	5,582	-	173	994,071	5,746	-	Malorees Infant School
Northview Junior and Infant School	203	1,123,778	5,536	-	202	1,143,862	5,663	-	Northview Junior and Infant School
Park Lane Primary School	419	2,063,181	4,924	-	418	2,103,883	5,033	-	Park Lane Primary School
Preston Park Primary School	710	3,230,091	4,553	8,229	651.5	2,999,225	4,604	9,752	Preston Park Primary School
Roe Green Junior School	470	2,148,113	4,570	-	479	2,217,610	4,630	15,381	Roe Green Junior School
Roe Green Infant School	447	2,458,147	5,499	29,051	452	2,450,401	5,421	610	Roe Green Infant School
Barham Primary School	845	3,872,213	4,583	-	847	3,896,513	4,600	-	Barham Primary School
Wykeham Primary School	448	2,268,183	5,063	-	447	2,287,146	5,117	2,030	Wykeham Primary School
Elsley Primary School	600	2,966,437	4,944	97,389	633	3,172,284	5,012	42,144	Elsley Primary School
Donnington Primary School	205	1,089,428	5,314	-	198	1,108,326	5,598	-	Donnington Primary School
The Stonebridge School	452	2,313,735	5,125	-	368.5	2,021,540	5,486	-	The Stonebridge School
Newfield Primary School	307	1,715,829	5,589	17,965	275	1,565,392	5,692	-	Newfield Primary School
Mitchell Brook Primary School	610	3,110,999	5,100	-	600	3,088,405	5,147	-	Mitchell Brook Primary School
Chalkhill Primary School	449	2,312,863	5,151	-	409	2,145,568	5,246	15,218	Chalkhill Primary School
Salisbury Primary School	614	2,889,700	4,706	-	603	2,843,420	4,715	-	Salisbury Primary School
Oliver Goldsmith Primary School	414	1,971,212	4,761	-	412	1,971,430	4,785	20,331	Oliver Goldsmith Primary School
Mora Primary School	408	2,035,879	4,990	-	387	1,966,621	5,082	-	Mora Primary School
Frynt Primary School	699	3,326,037	4,758	-	699	3,402,365	4,867	-	Frynt Primary School
Christ Church CoFE Primary School	174	941,070	5,408	-	176	951,908	5,409	-	Christ Church CoFE Primary School
John Keble CoFE Primary School	392	2,034,968	5,191	-	386	2,021,952	5,238	-	John Keble CoFE Primary School
Princess Frederica CoFE Primary School	401	1,826,158	4,554	-	392	1,792,252	4,572	178	Princess Frederica CoFE Primary School
St Mary's CoFE Primary School	256	1,401,894	5,476	-	240	1,348,419	5,618	-	St Mary's CoFE Primary School
St Joseph RC Junior School	279	1,328,268	4,761	-	280	1,334,753	4,767	8,310	St Joseph RC Junior School
St Mary Magdalen's Catholic Junior School	349	1,683,486	4,824	-	338	1,634,343	4,835	1,607	St Mary Magdalen's Catholic Junior School
St Robert Southwell RC Primary School	420	1,904,377	4,534	-	417	1,895,810	4,546	23,620	St Robert Southwell RC Primary School
Convent of Jesus and Mary RC Infant School	248	1,333,789	5,378	-	251	1,364,755	5,437	-	Convent of Jesus and Mary RC Infant School
Our Lady of Lourdes RC Primary School	204	1,147,834	5,627	-	200	1,133,371	5,667	-	Our Lady of Lourdes RC Primary School
St Joseph's RC Infant School	210	1,151,212	5,482	-	210	1,159,350	5,521	-	St Joseph's RC Infant School
Sinai Jewish Primary School	559	2,336,062	4,179	-	557	2,330,611	4,184	9,463	Sinai Jewish Primary School
St Mary's RC Primary School	252	1,336,341	5,303	-	244	1,311,646	5,376	-	St Mary's RC Primary School
Avigdor Hirsch Torah Temimah Primary School	193	908,409	4,707	-	181	864,112	4,774	7,821	Avigdor Hirsch Torah Temimah Primary School
Wembley Primary School	818	3,853,361	4,711	-	818	3,982,475	4,869	-	Wembley Primary School
Malorees Junior School	256	1,258,870	4,917	-	255	1,258,170	4,934	-	Malorees Junior School
St Joseph's Roman Catholic Primary School	454	2,180,688	4,803	-	470	2,256,142	4,800	15,845	St Joseph's Roman Catholic Primary School
The Kilburn Park School Foundation	174	973,869	5,597	-	152	892,897	5,874	-	The Kilburn Park School Foundation
Islamia Primary School	420	2,262,422	5,387	-	421	2,270,850	5,394	15,887	Islamia Primary School
Ark Franklin Primary Academy	574	2,640,887	4,601	72,849	595	2,745,392	4,614	85,181	Ark Franklin Primary Academy
Gladstone Park Primary School	623	3,020,993	4,849	-	610	2,993,195	4,907	-	Gladstone Park Primary School
St Andrew and St Francis CoFE Primary School	405	2,032,759	5,019	-	395	2,019,367	5,112	-	St Andrew and St Francis CoFE Primary School
Kilburn Grange School	177	1,135,706	6,435	72,784	213.5	1,339,082	6,272	121,208	Kilburn Grange School
East Lane Primary School	378	1,785,317	4,729	18,966	456.5	2,132,047	4,670	68,261	East Lane Primary School
Braintcroft E-Act Primary Academy	608	3,131,213	5,150	-	594	3,107,337	5,231	-	Braintcroft E-Act Primary Academy
Furness Primary School	398	2,040,850	5,128	-	369	1,941,159	5,261	-	Furness Primary School
Sudbury Primary School	831	3,651,082	4,394	-	836	3,685,370	4,408	-	Sudbury Primary School
Our Lady of Grace Catholic Junior School	240	1,233,685	5,140	-	234	1,218,057	5,205	5,782	Our Lady of Grace Catholic Junior School
Our Lady of Grace RC Infant and Nursery School	180	1,019,093	5,662	-	175	1,004,098	5,738	11,239	Our Lady of Grace RC Infant and Nursery School
St Margaret Clitherow RC Primary School	204	1,133,456	5,556	-	206	1,152,441	5,594	13,529	St Margaret Clitherow RC Primary School
Oakington Manor Primary School	674	3,168,829	4,702	-	669	3,203,420	4,788	-	Oakington Manor Primary School

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North West London Jewish Day School	234	1,129,297	4,826	-	229	1,121,768	4,899	-	North West London Jewish Day School
<b>PRIMARY TOTAL</b>	<b>25,582</b>	<b>126,065,781</b>		<b>408,425</b>	<b>25,209</b>	<b>125,740,444</b>		<b>680,282</b>	
Michaela Community School	594	3,852,740	6,486	-	594	3,869,517	6,514	6,492	Michaela Community School
Ark Elvin Academy	918	6,157,362	6,707	-	996	6,691,158	6,718	31,684	Ark Elvin Academy
Wembley High Technology College	1,078	6,361,078	5,901	-	1090	6,487,445	5,952	-	Wembley High Technology College
Claremont High School	1,326	7,740,572	5,838	-	1323	7,843,930	5,929	-	Claremont High School
Kingsbury High School	1,661	10,419,728	6,273	-	1657	10,505,098	6,340	-	Kingsbury High School
Queens Park Community School	1,060	6,593,433	6,220	-	1091	6,849,099	6,278	-	Queens Park Community School
Convent of Jesus and Mary Language College	807	5,254,042	6,511	-	773	5,136,340	6,645	-	Convent of Jesus and Mary Language College
Alperton Community School	1,258	8,148,611	6,477	43,916	1355	8,824,862	6,513	98,275	Alperton Community School
St Gregory's Catholic Science College	911	5,508,834	6,047	-	921	5,593,738	6,074	638	St Gregory's Catholic Science College
Capital City Academy	944	6,302,406	6,676	-	924	6,224,545	6,737	-	Capital City Academy
The Crest Academy	899	6,012,129	6,688	24,103	997	6,836,433	6,857	-	The Crest Academy
JFS	1,485	8,363,414	5,632	-	1492	8,422,268	5,645	-	JFS
Newman Catholic College	493	3,567,309	7,236	175,232	527	3,804,311	7,219	101,576	Newman Catholic College
North Brent Free School					70	582,592	8,323	-	North Brent Free School
<b>SECONDARY TOTAL</b>	<b>13,434</b>	<b>84,281,659</b>		<b>243,251</b>	<b>13,810</b>	<b>87,671,336</b>		<b>238,665</b>	
Preston Manor School	1,678	9,585,299	5,712	-	1672	9,609,761	5,747	-	Preston Manor School
Ark Academy	1,303	7,465,886	5,730	-	1294	7,443,376	5,752	4,549	Ark Academy
<b>ALL THROUGH TOTAL</b>	<b>2,981</b>	<b>17,051,184</b>		<b>-</b>	<b>2,966</b>	<b>17,053,137</b>		<b>4,549</b>	
<b>GRAND TOTAL</b>	<b>41,997</b>	<b>227,398,624</b>	<b>-</b>	<b>651,676</b>	<b>41,985</b>	<b>230,464,917</b>	<b>-</b>	<b>923,496</b>	