

SPECIAL SCHOOLS FUNDING 2020-21 - DRAFT FOR REVIEW

Base Funding Per Planned Place	£10,000
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Top-Up Funding Per Place - By Band	£
Band 1	£4,025
Band 2	£6,561
Band 3	£10,283
Band 4	£14,015
Band 5	£17,748
Band 6	£27,764

	THE VILLAGE	MANOR	PHOENIX ARCH	WOODFIELD	THE AVENUE	TOTAL
	Academy	Academy	Maintained	Academy	Academy	
Planned Places 2019-20 - Total						
Apr 2020- Aug 2020	298.0	171.0	50.0	172.0	28.0	719.0
Sep 2020 - Mar 2021	298.0	174.0	50.0	177.0	28.0	727.0
Planned Places 2020-21 - Total	298.0	172.8	50.0	174.9	28.0	723.7
Place Numbers (at 31st December 2019)						
Band 1	0.0	0.0	0.0	0.0	0.0	0.0
Band 2	0.0	0.0	0.0	0.0	0.0	0.0
Band 3	1.0	0.0	0.0	2.0	0.0	3.0
Band 4	29.0	31.0	27.0	81.0	0.0	168.0
Band 5	151.0	74.0	17.0	68.0	0.0	310.0
Band 6	114.0	69.0	12.0	24.0	28.0	247.0
Place Numbers (at 31st December 2018) - Total	295.0	174.0	56.0	175.0	28.0	728.0

FUNDING CALCULATION						
BASE FUNDING ⁽¹⁾	£2,980,000	£1,727,500	£500,000	£1,749,167	£280,000	£7,236,667
TOP-UP FUNDING ⁽²⁾						
Band 1	£0	£0	£0	£0	£0	£0
Band 2	£0	£0	£0	£0	£0	£0
Band 3	£10,283	£0	£0	£20,565	£0	£30,848
Band 4	£406,429	£434,459	£378,400	£1,135,199	£0	£2,354,486
Band 5	£2,679,948	£1,313,352	£301,716	£1,206,864	£0	£5,501,880
Band 6	£3,165,142	£1,915,744	£333,173	£666,346	£777,403	£6,857,807
TOP-UP FUNDING TOTAL	£6,261,801	£3,663,554	£1,013,288	£3,028,974	£777,403	£14,745,021
FUNDING TOTAL	£9,241,801	£5,391,054	£1,513,288	£4,778,140	£1,057,403	£21,981,688

NOTES

1. Base Funding is based on planned place numbers for 2020/21. This is pro-rata'd by academic year. Base Funding for Academy Special Schools are paid directly by the EFA

2. Top-Up Funding is based on actual pupil numbers as at 31st December 2019. Top-Up Funding for changes in actual pupil numbers from 1st January 2020 onwards, will be paid termly in arrears.