

Appendix 2

Project No.	Programme	Project Name	Purpose of Paper / Description	£M
PL001	HCIB	Stonebridge	The construction of 140 units at an estimated cost of £45m (£36.5m Build Cost, £3.7m fees and £5m contribution towards education purposes) as agreed in 2013. The 40 units will be developed as a NAIL scheme and 100 units will be sold to I4B and rented on an affordable basis.	43.9
PL002	Public Realm	Wembley Hill Road/ Park Lane / Wembley Park Drive Signal Junction Improvements	Provision of pedestrian phases and enhanced pedestrian crossing facilities at a 5-arm signal junction in the close vicinity of the Wembley Regeneration area. The scheme is not currently a road safety priority but there is a need to improve safety and accessibility due to increased traffic volumes and pedestrians visiting the area.	0.4
PL003	Regeneration	New east-west route Alperton Housing Zone	Contribution for the creation of a new east-west route through SSA A6 and A5 in Alperton Housing Zone, to improve the accessibility to the sites and connectivity to both Alperton and Stonebridge stations.	1.5
PL004	Regeneration	Wembley Housing Zone	£110m has been approved under the Strategic Projects Pipeline for delivery of this development over the planning period, for a mixed-use scheme on land to the east of Cecil Avenue in Wembley, incorporating 250 new homes with 26% or 64 larger family 3 and 4 bedroom homes, 3,600sqm commercial and community floor space, and a publicly accessible landscaped courtyard. The masterplan vision is to revitalise the eastern stretch of Wembley High Road between Park Lane and Wembley Triangle. The housing-led mixed use developments will deliver a minimum 35% affordable housing by unit, with the remaining homes for private sale to help cross subsidise the affordable housing. Successful regeneration of this gateway location within the Wembley Opportunity Area will help link the established Wembley Central town centre with the new Wembley Park regeneration around the Stadium.	110.0

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PL005	HCIB	CCTV	<p>Since BHP came in house an assessment has been commissioned by BHM to assess all BHM (BHP as was) sites to identify the status of all CCTV infrastructure and systems and identify potential costs for bringing transmission back to the civic CCTV room. This could ensure effective monitoring of all now council owned CCTV across the borough to align with the public realm capital CCTV upgrade project.</p> <p>The assessment is still being completed and a report from consultant is expected imminently. The outcome of report will determine if BHM want to request any capital funding for the upgrade of BHM CCTV. An ideal scenario would be to extend the public realm upgrade project to include the BHM upgrade to become one wider project as all will be governed by the council CCTV service going forward.</p>	1.6
PL006	South Kilburn Regeneration	ERSK Cap bid 5- CCTV and Neighbourhood WI-FI (SK)	<p>Community Protection Team are planning on majorly upgrading the way CCTV operates in South Kilburn. Currently, footage on the CCTV can only be viewed by obtaining footage from that specific camera. There is a private fibre optic cable running around South Kilburn linking street CCTV and going back to a node site in Kilburn High Road.</p> <p>Instead, the Community Protection Team want to make it possible that footage from the cameras goes straight to the Civic Centre via Wi-Fi. The Wi-Fi would be a private system, and not available to the public. The Community Protection Team have already performed an exercise with their consultant in finding out how to connect existing BHP CCTV systems so that they can be monitored and controlled at the Civic Centre.</p> <p>This idea is a good way of maximising security measures for the area, and to help make South Kilburn a safer place to live. Beyond this, there is a desire to increase the level of public available Wi-Fi. GLA reports suggests that there are over 5000 public Wi-Fi hotspots across London.</p> <p>The Mayor has spent over £1.5 million to increase this number through the Super Connected Cities Programme (SCCP). Currently, there are no free public Wi-Fi spots in South Kilburn. The regeneration aims to increase the level of free and basic Wi-Fi available to residents. Free public Wi-Fi is a good way of helping residents to remain connected when out of their homes, and to increase their overall satisfaction with the area.</p>	1.0
PL007	Corporate Landlord	Energy Schemes	The Energy team are working with RE:FIT to develop future energy efficiency and renewable energy schemes. This is focused on LED installation and solar currently.	5.0
PL008	South Kilburn Regeneration	William Dunbar/Saville (ERSK)	Proposal to bring forward a development in South Kilburn to accelerate delivery of the programme. Build on space around existing buildings, decant tenants, then demolish and build. Will require earlier buy back and a higher level of affordable than envisaged in the Masterplan (as end of programme no decants were expected to this site so more private were due to be built) due to decant requirements.	10
PL009	South Kilburn Regeneration	ERSK Cap bid 2- South Kilburn Enterprise Hub Phase 2	The delivery of a high-quality development, comprising an enterprise hub, a nursery school, community facilities, housing and soft and hard landscaping and play.	6.0

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PL010	Corporate Landlord	Commercial Property Investment Fund	Investigate the potential of the council setting up a commercial property fund for investment return. The focus would be to try and purchase properties in borough to aid with regeneration and growth efforts.	50.0
PL011	Public Realm	Kilburn Area Liveable Neighbourhood Scheme	The 'Kilburn High Road' Major Scheme bid was submitted in 2015 by the London Boroughs of Brent, Camden and Westminster. The scheme received £250,000 for development and traffic modelling, however no further funding was awarded. The scope of the previous scheme differs from that in this bid as proposals only extended to the High Road itself.	9.6
PL012	HCIB	St Raphael's estate (ERSK bid 4)	Brent's 2014-2019 Housing Strategy explains that St Raphael's is also expected to deliver new supply alongside improvement or replacement of existing stock in line with regeneration priorities. St Raphael's as a 'priority neighbourhood'. Works to the St Raphael's estate are expected to fundamentally change the area. It will transform the state of housing and local infrastructure. Regeneration here will help to improve the economic, social and environmental conditions in the Borough. This project will also ensure the appropriate flood defences are put in place to support the regeneration of St. Raphael's. Before works can begin, there will be significant high-level studies and preliminary design consultations. The project will proceed subject to a yes ballot.	100.0
PL013	South Kilburn Regeneration	ERSK Cap bid 9- Open Spaces	Delivering high quality open spaces across the South Kilburn Regeneration programme.	9.0
PL014	Public Realm	Neighbourhood Managers Vehicles	The purchase of five electric vehicles to be used by the Neighbourhood Managers and Enforcement Team, acting a visual representation and branding of the new service. The service currently uses three Smart Cars which have come to the end of their life and need to be replaced. We want to provide electric vehicles to be forward thinking and environmentally friendly.	0.2
PL015		Greater London Mutual Co-operative	Greater London Mutual is a banking proposal that appears to have features that may assist in tackling social inclusion. If the council were to support it then it would be as a part of a consortium of other investors, and work is continuing to assess this interesting proposition, so it is included at this stage as a contingent sum pending further due diligence work.	5.0
PL016	Public Realm	Kensal Rise priority bus Scheme	Bus Priority funded improvements to the Chamberlayne Corridor to include Traffic and Parking management, wider pavements, new bus shelters, cycling and walking improvements near Kensal Rise Station and on Kilburn Lane and Chamberlayne Road.	2.1
PL017	HCIB	Affordable Housing (Aids & Adaptations)	The purpose of Aids and Adaptations is for providing adaptations for disabled people who qualify.	22.5
PL018	Regeneration	Strategic Industrial Locations (SIL), Neasden	Acquire up to 8 acres of SIL adjacent to Northfields, to the south of River Brent and to the west of the Grand Union Canal. St George's are proposing a new 100,000 sq. ft. industrial unit to the south of the River Brent and with the loss of SIL across London, this is an opportunity to protect and intensify employment provided on these sites within the Alperton Housing Zone boundary, some of which provide very low-density employment (a car sales yard and self-storage are two of the existing uses). London may also see a greater shift towards industry and residential co-location, so this is a long-term investment opportunity.	25.0

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PL019	South Kilburn Regeneration	ERSK Cap bid 7- Infrastructure (streets/public realm)(Carlton Vale Boulevard)	To radically overhaul and improve the local infrastructure. This will involve changing the character of Carlton Vale which currently acts as a divider of the South Kilburn estate. Improve its townscape attributes and give greater priority to pedestrians and cyclists. Further tree planting will be undertaken to soften the street to give a boulevard type feel. Within the South Kilburn estate this will be through designing streets to limit vehicle speeds to 20mph.	20.1
PL020	Public Realm	Sports Programme	Improvement works to a range of grounds (including football, cricket and rugby) and their facilities, feasibility studies and longer-term improvement works.	2.3
PL021	Corporate Landlord	Land & Property strategic acquisitions (general)	Papers will be brought to the CIP, as and when strategic land opportunities arise and are developed within regeneration areas. The key focus areas are Alperton and Staples Corner	44.5
PL022	Public Realm	Ealing Road Shopping Area	Ealing Road shopping area suffers from a poor quality and traffic dominated public realm. Highways and Infrastructure are currently undertaking a public realm and safety improvement project to the area around Alperton Station and Alperton Community School, the gateway to the Alperton Regeneration area. The proposed investment would enable us to create a high quality public realm, improve safety and accessibility for pedestrians and cyclists. There is £150,000 of funding available from Transport for London to address collision accidents in 2019/20 and £20,000 of S106 but the area would significantly benefit from a wider improvement scheme along the whole corridor to support regeneration and growth.	1.8
PL023	Corporate Landlord	Property Management	Pipeline funds exist for one off major repairs on the commercial property stock. Currently there are no planned repairs, but a pre-planned-maintenance schedule is being created.	1.4
PL024	Regeneration	Bridge across railway Met line & Jubilee Line	Pedestrian and cycle bridge across the railway lines; to connect Wembley Growth area to the eastern part of Chalk Hill to improve access for residents from Welsh Harp area. Significant cost, reasonably high level of benefit. Will need agreement and support of Network Rail.	12.0
PL025	HCIB/St Raphael's	Bridge across the Chiltern Line into Monks Park	Provide bridge link across the Chiltern Line to connect Wembley Park to Monks Park, facilitating better PTAL and connectivity to Monks Park and St. Raphael's.	10.0
PL026	South Kilburn Regeneration	ERSK Cap bid 1- South Kilburn Schools	Provision of sufficient school places for both primary and nursery children.	5.6
PL027	Regeneration	A5 Link Crossing to new Thames link Station	Contribution to create a significant crossing at grade across the A5 to the new Thames link station	6.5
PL028	Schools	Special Education Needs Demand	To meet the demand for additional SEND places as required in the School Place Planning Strategy 2019–2023. The main areas of identified growing need are Autistic Spectrum Disorder (ASD), Moderate Learning Difficulties (MLD), Severe Learning Difficulties (SLD) and Social Emotional Mental Health (SEMH) difficulties	35.5
PL029	Schools	Family Hubs	Developing the existing 17 Children's Centres into eight integrated Family Hubs for Brent families with children aged 0-18years, and to 25 years for those with children with disabilities. The new Family Hubs will build on existing children's centre services and the local authority statutory responsibilities regarding the provision of children's centres.	0.7
PL030	Schools	Roundwood Youth Centre	Proposals for existing youth centre to become an Alternative Provision Free School.	0.1
PL031	Regeneration	Neasden Eastern Gyrotary	The proposal is to address the traffic flow, bus journey times, pedestrian and cycling connectivity between Neasden station, the Town Centre and surrounding areas. The opportunities should create a pleasant and more inviting environment for pedestrians and cyclists, which will enhance connectivity to and from the town centre. Stage 1 - Option 1 costs are estimated at £1.4m.	1.4

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PL032	Schools	Additional Resource Provision	Proposal for programme to meet SEN places resource provision.	0.5
GRAND TOTAL				545.2