

Appendix D: Modelled Impact at School Level

		Basic Entitlement (Per Head funding) Total		Additional Educational Needs		School Factors Total	Mobility	Total Budget (Pre-MFG and deductions for de-delegation & education functions)				
School Name		Number on Roll (October 2018)	2019/20	Model	2019/20	Model	No Change to calculation	Model	2019/20	Proposed Model	Increase	
			A	B	C	D	E	G	A + C + E	B + D + E + G		
Totals		41,997	£173,454,907	£174,571,361	£37,781,813	£38,060,359	£16,331,145	749,797	£227,567,866	£229,712,662	2,144,797	
Anson Primary School	Primary	352	£1,221,500	£1,232,776	£360,926	£364,257	£203,985	9,678	£1,786,410	£1,810,696	£24,286	Anson Primary School
Ark Franklin Primary Academy	Primary	574	£1,991,878	£2,010,265	£393,071	£396,700	£183,089	-	£2,568,038	£2,590,054	£22,016	Ark Franklin Primary Academy
Avigdor Hirsch Torah Temimah Primary School	Primary	193	£669,743	£675,925	£68,517	£69,150	£177,141	-	£915,401	£922,217	£6,815	Avigdor Hirsch Torah Temimah Primary School
Barham Primary School	Primary	845	£2,932,294	£2,959,363	£701,770	£708,248	£268,764	1,990	£3,902,827	£3,938,365	£35,538	Barham Primary School
Braintcroft E-Act Primary Academy	Primary	608	£2,109,863	£2,129,340	£836,195	£843,914	£185,154	5,778	£3,131,213	£3,164,187	£32,974	Braintcroft E-Act Primary Academy
Brentfield Primary School	Primary	500	£1,735,085	£1,751,102	£704,881	£711,388	£246,785	10,844	£2,686,751	£2,720,119	£33,368	Brentfield Primary School
Byron Court Primary School	Primary	752	£2,607,833	£2,631,907	£601,820	£607,376	£208,231	28,548	£3,417,884	£3,476,061	£58,177	Byron Court Primary School
Carlton Vale Infant School	Primary	110	£381,719	£385,242	£163,615	£165,125	£191,358	650	£736,691	£742,375	£5,684	Carlton Vale Infant School
Chalkhill Primary School	Primary	449	£1,558,106	£1,572,490	£566,023	£571,248	£205,001	19,713	£2,329,130	£2,368,452	£39,322	Chalkhill Primary School
Christ Church CofE Primary School	Primary	174	£603,810	£609,384	£165,784	£167,314	£177,780	3,969	£947,374	£958,448	£11,074	Christ Church CofE Primary School
Convent of Jesus and Mary RC Infant School	Primary	248	£860,602	£868,547	£304,494	£307,305	£177,677	-	£1,342,774	£1,353,529	£10,755	Convent of Jesus and Mary RC Infant School
Donnington Primary School	Primary	205	£711,385	£717,952	£191,584	£193,353	£193,886	6,627	£1,096,855	£1,111,817	£14,963	Donnington Primary School
East Lane Primary School	Primary	378	£1,309,989	£1,322,082	£281,362	£283,959	£175,000	-	£1,766,351	£1,781,041	£14,690	East Lane Primary School
Elsley Primary School	Primary	600	£2,082,102	£2,101,323	£605,701	£611,292	£202,983	32,825	£2,890,786	£2,948,423	£57,637	Elsley Primary School
Fryent Primary School	Primary	699	£2,425,649	£2,448,041	£713,209	£719,793	£212,504	46,518	£3,351,362	£3,426,856	£75,494	Fryent Primary School
Furness Primary School	Primary	398	£1,381,128	£1,393,877	£477,754	£482,164	£181,968	17,639	£2,040,850	£2,075,649	£34,799	Furness Primary School
Gladstone Park Primary School	Primary	623	£2,161,916	£2,181,873	£675,205	£681,438	£183,872	21,055	£3,020,993	£3,068,238	£47,246	Gladstone Park Primary School
Harlesden Primary School	Primary	382	£1,323,870	£1,336,091	£535,832	£540,778	£206,294	19,721	£2,065,995	£2,102,883	£36,888	Harlesden Primary School
Islamia Primary School	Primary	420	£1,457,471	£1,470,926	£540,732	£545,724	£279,435	2,771	£2,277,639	£2,298,856	£21,218	Islamia Primary School
John Keble CofE Primary School	Primary	392	£1,360,307	£1,372,864	£510,857	£515,572	£178,007	9,208	£2,049,171	£2,075,652	£26,481	John Keble CofE Primary School
Kilburn Grange School	Primary	177	£612,485	£618,139	£257,266	£259,641	£193,171	-	£1,062,921	£1,070,950	£8,029	Kilburn Grange School
Kingsbury Green Primary School	Primary	619	£2,148,035	£2,167,864	£547,159	£552,210	£206,238	5,671	£2,901,431	£2,931,983	£30,551	Kingsbury Green Primary School
Leopold Primary School	Primary	756	£2,623,449	£2,647,666	£979,078	£988,116	£531,244	13,113	£4,133,771	£4,180,140	£46,369	Leopold Primary School
Lyon Park Primary School	Primary	831	£2,883,711	£2,910,332	£754,664	£761,630	£248,402	-	£3,886,777	£3,920,364	£33,587	Lyon Park Primary School
Malorees Infant School	Primary	179	£621,160	£626,895	£188,290	£190,028	£196,265	-	£1,005,715	£1,013,187	£7,472	Malorees Infant School
Malorees Junior School	Primary	256	£888,364	£896,564	£201,315	£203,174	£178,465	2,964	£1,268,144	£1,281,167	£13,023	Malorees Junior School
Mitchell Brook Primary School	Primary	610	£2,116,804	£2,136,345	£809,998	£817,476	£206,297	43,920	£3,133,099	£3,204,038	£70,939	Mitchell Brook Primary School
Mora Primary School	Primary	408	£1,415,829	£1,428,899	£430,835	£434,812	£203,996	23,840	£2,050,661	£2,091,548	£40,887	Mora Primary School
Mount Stewart Infant School	Primary	259	£898,774	£907,071	£229,897	£232,020	£198,731	-	£1,327,402	£1,337,822	£10,419	Mount Stewart Infant School
Mount Stewart Junior School	Primary	380	£1,318,665	£1,330,838	£173,225	£174,824	£208,987	-	£1,700,876	£1,714,648	£13,772	Mount Stewart Junior School
Newfield Primary School	Primary	307	£1,065,342	£1,075,177	£445,812	£449,927	£197,833	17,868	£1,708,987	£1,740,805	£31,818	Newfield Primary School
North West London Jewish Day School	Primary	234	£812,020	£819,516	£137,327	£138,595	£179,951	-	£1,129,297	£1,138,061	£8,764	North West London Jewish Day School
Northview Junior and Infant School	Primary	203	£704,445	£710,947	£238,007	£240,204	£188,681	-	£1,131,132	£1,139,833	£8,700	Northview Junior and Infant School
Oakington Manor Primary School	Primary	674	£2,338,895	£2,360,486	£642,322	£648,252	£187,613	-	£3,168,829	£3,196,350	£27,521	Oakington Manor Primary School
Oliver Goldsmith Primary School	Primary	414	£1,436,650	£1,449,913	£341,728	£344,883	£207,833	-	£1,986,211	£2,002,628	£16,417	Oliver Goldsmith Primary School
Our Lady of Grace Catholic Junior School	Primary	240	£832,841	£840,529	£231,639	£233,777	£177,901	-	£1,242,380	£1,252,206	£9,827	Our Lady of Grace Catholic Junior School
Our Lady of Grace RC Infant and Nursery School	Primary	180	£624,631	£630,397	£223,913	£225,980	£177,070	-	£1,025,614	£1,033,448	£7,833	Our Lady of Grace RC Infant and Nursery School
Our Lady of Lourdes RC Primary School	Primary	204	£707,915	£714,450	£269,325	£271,811	£177,985	-	£1,155,225	£1,164,246	£9,021	Our Lady of Lourdes RC Primary School
Park Lane Primary School	Primary	419	£1,454,001	£1,467,424	£427,947	£431,897	£196,414	22,158	£2,078,362	£2,117,893	£39,531	Park Lane Primary School
Preston Park Primary School	Primary	710	£2,462,086	£2,484,814	£565,857	£571,081	£219,625	24,130	£3,247,568	£3,299,650	£52,082	Preston Park Primary School
Princess Frederica CofE Primary School	Primary	401	£1,391,538	£1,404,384	£269,402	£271,889	£179,746	-	£1,840,686	£1,856,019	£15,333	Princess Frederica CofE Primary School
Roe Green Infant School	Primary	447	£1,551,166	£1,565,485	£472,631	£476,994	£421,494	-	£2,445,291	£2,463,973	£18,682	Roe Green Infant School
Roe Green Junior School	Primary	470	£1,630,980	£1,646,036	£337,612	£340,729	£196,550	-	£2,165,142	£2,183,314	£18,173	Roe Green Junior School
Salisbury Primary School	Primary	614	£2,130,684	£2,150,353	£576,018	£581,335	£205,243	7,987	£2,911,946	£2,944,919	£32,973	Salisbury Primary School
Sinai Jewish Primary School	Primary	559	£1,939,825	£1,957,732	£233,377	£235,531	£183,113	-	£2,356,315	£2,376,376	£20,062	Sinai Jewish Primary School
St Andrew and St Francis CofE Primary School	Primary	405	£1,405,419	£1,418,393	£446,727	£450,851	£180,612	10,424	£2,032,759	£2,060,281	£27,522	St Andrew and St Francis CofE Primary School
St Joseph's RC Infant School	Primary	210	£728,736	£735,463	£252,665	£254,998	£177,419	-	£1,158,820	£1,167,880	£9,060	St Joseph's RC Infant School
St Joseph's RC Junior School	Primary	279	£968,177	£977,115	£191,973	£193,746	£178,225	-	£1,338,376	£1,349,086	£10,710	St Joseph's RC Junior School
St Joseph's Roman Catholic Primary School	Primary	454	£1,575,457	£1,590,001	£441,578	£445,654	£180,101	-	£2,197,136	£2,215,756	£18,620	St Joseph's Roman Catholic Primary School
St Margaret Clitherow RC Primary School	Primary	204	£707,915	£714,450	£255,221	£257,577	£177,712	-	£1,140,847	£1,149,738	£8,891	St Margaret Clitherow RC Primary School

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School Name		Number on Roll (October 2018)	2019/20	Model	2019/20	Model	No Change to calculation	Model	2019/20	Proposed Model	Increase	
			A	B	C	D	E	G	A + C + E	B + D + E + G		
Totals	Sector	41,997	£173,454,907	£174,571,361	£37,781,813	£38,060,359	£16,331,145	749,797	£227,567,866	£229,712,662	2,144,797	
St Mary Magdalen's Catholic Junior School	Primary	349	£1,211,089	£1,222,269	£301,121	£303,901	£183,920	-	£1,696,131	£1,710,090	£13,960	St Mary Magdalen's Catholic Junior School
St Mary's CofE Primary School	Primary	256	£888,364	£896,564	£342,992	£346,158	£179,813	2,399	£1,411,169	£1,424,935	£13,766	St Mary's CofE Primary School
St Mary's RC Primary School	Primary	252	£874,483	£882,555	£291,702	£294,394	£179,286	3,936	£1,345,471	£1,360,171	£14,701	St Mary's RC Primary School
St Robert Southwell RC Primary School	Primary	420	£1,457,471	£1,470,926	£282,584	£285,192	£179,538	-	£1,919,594	£1,935,657	£16,063	St Robert Southwell RC Primary School
Sudbury Primary School	Primary	831	£2,883,711	£2,910,332	£579,651	£585,002	£187,719	13,896	£3,651,082	£3,696,949	£45,867	Sudbury Primary School
The Kilburn Park School Foundation	Primary	174	£603,810	£609,384	£199,154	£200,993	£177,209	11,619	£980,173	£999,204	£19,031	The Kilburn Park School Foundation
The Stonebridge School	Primary	452	£1,566,782	£1,581,245	£547,270	£552,322	£216,040	44,310	£2,330,093	£2,393,918	£63,825	The Stonebridge School
Uxendon Manor Primary School	Primary	580	£2,010,964	£2,029,527	£427,277	£431,221	£211,034	-	£2,649,275	£2,671,783	£22,508	Uxendon Manor Primary School
Wembley Primary School	Primary	818	£2,838,599	£2,864,803	£824,511	£832,123	£219,887	37,604	£3,882,997	£3,954,417	£71,419	Wembley Primary School
Wykeham Primary School	Primary	448	£1,554,636	£1,568,988	£514,662	£519,413	£215,116	439	£2,284,414	£2,303,955	£19,541	Wykeham Primary School
Alperton Community School	Secondary	1258	£6,573,390	£6,595,125	£1,025,813	£1,029,205	£505,492	-	£8,104,695	£8,129,822	£25,127	Alperton Community School
Ark Elvin Academy	Secondary	918	£4,825,251	£4,841,206	£1,118,866	£1,122,566	£213,245	74,141	£6,157,362	£6,251,158	£93,795	Ark Elvin Academy
Capital City Academy	Secondary	944	£4,958,988	£4,975,385	£1,098,449	£1,102,081	£244,969	-	£6,302,406	£6,322,435	£20,029	Capital City Academy
Claremont High School	Secondary	1326	£6,956,087	£6,979,087	£569,218	£571,100	£215,267	-	£7,740,572	£7,765,454	£24,883	Claremont High School
Convent of Jesus and Mary Language College	Secondary	807	£4,254,480	£4,268,547	£796,196	£798,829	£203,366	22,767	£5,254,042	£5,293,510	£39,467	Convent of Jesus and Mary Language College
JFS	Secondary	1485	£7,799,274	£7,825,063	£360,341	£361,533	£257,600	-	£8,417,216	£8,444,195	£26,980	JFS
Kingsbury High School	Secondary	1661	£8,727,671	£8,756,530	£1,117,914	£1,121,610	£574,143	-	£10,419,728	£10,452,283	£32,555	Kingsbury High School
Michaela Community School	Secondary	594	£3,119,605	£3,129,920	£481,712	£483,304	£251,423	10,654	£3,852,740	£3,875,302	£22,562	Michaela Community School
Newman Catholic College	Secondary	493	£2,581,998	£2,590,535	£639,220	£641,334	£188,720	51,332	£3,409,938	£3,471,921	£61,983	Newman Catholic College
Queens Park Community School	Secondary	1060	£5,558,637	£5,577,017	£826,929	£829,663	£207,867	-	£6,593,433	£6,614,547	£21,114	Queens Park Community School
St Gregory's Catholic Science College	Secondary	911	£4,773,729	£4,789,514	£536,565	£538,339	£198,540	-	£5,508,834	£5,526,393	£17,559	St Gregory's Catholic Science College
The Crest Academy	Secondary	899	£4,714,258	£4,729,846	£1,067,886	£1,071,417	£205,881	31,780	£5,988,026	£6,038,924	£50,898	The Crest Academy
Ark Academy	All-Through	1303	£6,118,823	£6,147,362	£1,079,111	£1,084,365	£267,951	6,063	£7,465,886	£7,505,741	£39,855	Ark Academy
Preston Manor School	All-Through	1678	£8,062,253	£8,097,567	£1,303,421	£1,309,854	£219,625	29,248	£9,585,299	£9,656,294	£70,995	Preston Manor School
Wembley High Technology College	All-Through	1078	£5,658,308	£5,677,017	£477,109	£478,700	£225,661	-	£6,361,078	£6,381,378	£20,300	Wembley High Technology College