

**Appendix B: Modelled £750k mobility factor.**

School Name	Phase	NOR	NOR Primary	NOR Secondary	Mobility Primary Proportion	Mobility Secondary Proportion	Number of Primary pupils above the 6% mobility proportion threshold	Number of Secondary pupils above the 6% mobility proportion threshold	£ Primary funding	£ Secondary Funding	GRAND TOTAL
<b>TOTALS</b>		<b>41,839</b>	<b>26,249</b>	<b>15,590</b>	<b>4</b>	<b>1</b>	<b>527</b>	<b>138</b>	<b>559,123</b>	<b>190,674</b>	<b>749,797</b>
Anson Primary School	Primary	352.00	352.00	0.00	8.6%	0.0%	9.1		9,678		9,678
Ark Franklin Primary Academy	Primary	574.00	574.00	0.00	4.3%	0.0%					
Avigdor Hirsch Torah Temimah Primary School	Primary	193.00	193.00	0.00	3.3%	0.0%					
Barham Primary School	Primary	845.00	845.00	0.00	6.2%	0.0%	1.9		1,990		1,990
Braintcroft E-Act Primary Academy	Primary	608.00	608.00	0.00	6.9%	0.0%	5.5		5,778		5,778
Brentfield Primary School	Primary	500.00	500.00	0.00	8.0%	0.0%	10.2		10,844		10,844
Byron Court Primary School	Primary	734.00	734.00	0.00	9.7%	0.0%	26.9		28,548		28,548
Carlton Vale Infant School	Primary	110.00	110.00	0.00	6.6%	0.0%	0.6		650		650
Chalkhill Primary School	Primary	449.00	449.00	0.00	10.1%	0.0%	18.6		19,713		19,713
Christ Church CofE Primary School	Primary	174.00	174.00	0.00	8.2%	0.0%	3.7		3,969		3,969
Convent of Jesus and Mary RC Infant School	Primary	248.00	248.00	0.00	1.5%	0.0%					
Donnington Primary School	Primary	205.00	205.00	0.00	9.0%	0.0%	6.3		6,627		6,627
East Lane Primary School	Primary	360.00	360.00	0.00	3.1%	0.0%					
Elsley Primary School	Primary	565.00	565.00	0.00	11.5%	0.0%	31.0		32,825		32,825
Fryent Primary School	Primary	699.00	699.00	0.00	12.3%	0.0%	43.9		46,518		46,518
Furness Primary School	Primary	398.00	398.00	0.00	10.2%	0.0%	16.6		17,639		17,639
Gladstone Park Primary School	Primary	623.00	623.00	0.00	9.2%	0.0%	19.9		21,055		21,055
Harlesden Primary School	Primary	364.00	364.00	0.00	11.1%	0.0%	18.6		19,721		19,721
Islamia Primary School	Primary	420.00	420.00	0.00	6.6%	0.0%	2.6		2,771		2,771
John Keble CofE Primary School	Primary	392.00	392.00	0.00	8.2%	0.0%	8.7		9,208		9,208
Kilburn Grange School	Primary	159.00	159.00	0.00	4.1%	0.0%					
Kingsbury Green Primary School	Primary	619.00	619.00	0.00	6.9%	0.0%	5.3		5,671		5,671
Leopold Primary School	Primary	756.00	756.00	0.00	7.6%	0.0%	12.4		13,113		13,113
Lyon Park Primary School	Primary	831.00	831.00	0.00	5.6%	0.0%					
Malorees Infant School	Primary	179.00	179.00	0.00	4.3%	0.0%					
Malorees Junior School	Primary	256.00	256.00	0.00	7.1%	0.0%	2.8		2,964		2,964
Mitchell Brook Primary School	Primary	610.00	610.00	0.00	12.8%	0.0%	41.4		43,920		43,920
Mora Primary School	Primary	408.00	408.00	0.00	11.5%	0.0%	22.5		23,840		23,840
Mount Stewart Infant School	Primary	259.00	259.00	0.00	2.2%	0.0%					
Mount Stewart Junior School	Primary	380.00	380.00	0.00	2.6%	0.0%					
Newfield Primary School	Primary	307.00	307.00	0.00	11.5%	0.0%	16.9		17,868		17,868
North West London Jewish Day School	Primary	234.00	234.00	0.00	1.9%	0.0%					
Northview Junior and Infant School	Primary	203.00	203.00	0.00	4.7%	0.0%					
Oakington Manor Primary School	Primary	674.00	674.00	0.00	4.0%	0.0%					
Oliver Goldsmith Primary School	Primary	414.00	414.00	0.00	5.1%	0.0%					
Our Lady of Grace Catholic Junior School	Primary	240.00	240.00	0.00	1.2%	0.0%					
Our Lady of Grace RC Infant and Nursery School	Primary	180.00	180.00	0.00	2.1%	0.0%					
Our Lady of Lourdes RC Primary School	Primary	204.00	204.00	0.00	5.1%	0.0%					
Park Lane Primary School	Primary	419.00	419.00	0.00	11.0%	0.0%	20.9		22,158		22,158

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Preston Park Primary School	Primary	692.00	692.00	0.00	9.3%	0.0%	22.8		24,130		24,130
Princess Frederica CofE Primary School	Primary	401.00	401.00	0.00	2.4%	0.0%					
Roe Green Infant School	Primary	447.00	447.00	0.00	4.8%	0.0%					
Roe Green Junior School	Primary	470.00	470.00	0.00	4.2%	0.0%					
Salisbury Primary School	Primary	614.00	614.00	0.00	7.2%	0.0%	7.5		7,987		7,987
Sinai Jewish Primary School	Primary	559.00	559.00	0.00	4.5%	0.0%					
St Andrew and St Francis CofE Primary School	Primary	405.00	405.00	0.00	8.4%	0.0%	9.8		10,424		10,424
St Joseph's RC Infant School	Primary	210.00	210.00	0.00	1.3%	0.0%					
St Joseph's RC Junior School	Primary	279.00	279.00	0.00	2.6%	0.0%					
St Joseph's Roman Catholic Primary School	Primary	454.00	454.00	0.00	4.2%	0.0%					
St Margaret Clitherow RC Primary School	Primary	204.00	204.00	0.00	2.3%	0.0%					
St Mary Magdalen's Catholic Junior School	Primary	349.00	349.00	0.00	4.4%	0.0%					
St Mary's CofE Primary School	Primary	256.00	256.00	0.00	6.9%	0.0%	2.3		2,399		2,399
St Mary's RC Primary School	Primary	252.00	252.00	0.00	7.5%	0.0%	3.7		3,936		3,936
St Robert Southwell RC Primary School	Primary	420.00	420.00	0.00	4.3%	0.0%					
Sudbury Primary School	Primary	831.00	831.00	0.00	7.6%	0.0%	13.1		13,896		13,896
The Kilburn Park School Foundation	Primary	174.00	174.00	0.00	12.3%	0.0%	11.0		11,619		11,619
The Stonebridge School	Primary	434.00	434.00	0.00	15.6%	0.0%	41.8		44,310		44,310
Uxendon Manor Primary School	Primary	562.00	562.00	0.00	5.1%	0.0%					
Wembley Primary School	Primary	818.00	818.00	0.00	10.3%	0.0%	35.5		37,604		37,604
Wykeham Primary School	Primary	448.00	448.00	0.00	6.1%	0.0%	0.4		439		439
Alperton Community School	Secondary	1,258.00	0.00	1,258.00	0.0%	3.3%					
Ark Elvin Academy	Secondary	918.00	0.00	918.00	0.0%	11.9%		53.8		74,141	74,141
Capital City Academy	Secondary	944.00	0.00	944.00	0.0%	4.3%					
Claremont High School	Secondary	1,326.00	0.00	1,326.00	0.0%	1.8%					
Convent of Jesus and Mary Language College	Secondary	807.00	0.00	807.00	0.0%	8.0%		16.5		22,767	22,767
JFS	Secondary	1,485.00	0.00	1,485.00	0.0%	2.8%					
Kingsbury High School	Secondary	1,661.00	0.00	1,661.00	0.0%	3.8%					
Michaela Community School	Secondary	594.00	0.00	594.00	0.0%	7.3%		7.7		10,654	10,654
Newman Catholic College	Secondary	493.00	0.00	493.00	0.0%	13.6%		37.3		51,332	51,332
Queens Park Community School	Secondary	1,060.00	0.00	1,060.00	0.0%	2.7%					
St Gregory's Catholic Science College	Secondary	911.00	0.00	911.00	0.0%	2.6%					
The Crest Academy	Secondary	899.00	0.00	899.00	0.0%	8.6%		23.1		31,780	31,780
Ark Academy	All-through	1,303.00	404.00	899.00	7.4%	4.5%	5.7		6,063		6,063
Preston Manor School	All-through	1,678.00	421.00	1,257.00	12.6%	2.9%	27.6		29,248		29,248
Wembley High Technology College	All-through	1,078.00	0.00	1,078.00	0.0%	1.6%					

	PRIMARY £	SECONDARY £
AVERAGE ALLOCATIONS	15,975	38,135

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								PER PUPIL	1060	1,378.00	