

Appendix 1: Reserve movements and Virements

Directorate	Original budget (£m)	New Reserve movements (£m)	New virements (£m)	Total Budget (£m)
CYP (GF)	42.9	0.5	0	43.4
Adult Social Care	98.0	0.3	0	98.3

Explanation of Reserve movements

CYP(GF)

1. The remaining balance of Troubled Families reward payments (£0.2m) has been drawn down to support the Working With Families budget in the final year of the programme.
2. £0.3m of the SEND reform grant reserve has been drawn down from reserves to support the work of the SEN team in meeting the demand for Education Health Care plans in 2019/20.

Adult Social Care

1. The determination by the Secretary of State to award costs (including backdated historic costs) for 2 Ordinary Resident cases has resulted in the burden falling upon Brent Council. Part of these costs, totaling £0.3m will be met from reserves.