

Category	Project Id		Description	£M	Transfer to Main Programme	Retain in Pipeline
Direct Financial return	35	GF	Commercial Property Investment Fund	50.0	-	50.0
	36	GF	Energy Schemes	5.0	-	5.0
Investing for growth	9	GF	Wembley Hill Road/ Park Lane / Wembley Park Drive - Signal Junction Improvements	0.4	-	0.4
	4	GF	CNWL/ Education Quarter	11.5	11.5	-
	7	GF	New east-west route Alperton Housing Zone	1.5	-	1.5
Maintaining assets	39	GF	Civic Office	1.6	-	1.6
	40	GF	Highways infrastructure	20.0	20.0	-
Major housing sites	22	GF	Northwick Park	9.9	9.9	-
Major housing sites	19	GF	Discount Market Sale (DMS)	40.0	40.0	-
	15	GF	Allotments RO Roundwood Centre & 1-47 Longstone Avenue	45.0	45.0	-
	21	GF	Morland Gardens development - 50 units	14.0	14.0	-
	26	GF	Stonebridge redevelopment	45.1	-	45.1
	25	GF	St Raphael's estate (ERSK bid 4)	100.0	-	100.0
	17	GF	Bridge Park Housing & Community Development above Leisure Centre	50.0	50.0	-
	27	GF	Wembley Housing Zone	100.0	-	100.0
	20	GF	Honey Pot Lane	18.5	18.5	-
	16	GF	Brent Indian Community Centre redevelopment - 37 units	10.0	10.0	-
	77	GF	Brondesbury Road (Clinic) - 70 units	18.0	18.0	-
	79	GF	London Road Development General Needs - 79 units	33.0	33.0	-
	24	GF	Redevelopment of Learie Constantine - 26 units	6.0	6.0	-
	78	HRA	Infill Phase 4 - 71 units	18.0	18.0	-
	18	HRA	Claire Court (TMO) development - 80 units	23.9	23.9	-
Priority 1 schemes sub-total				621.4	317.8	303.6

Category	Project Id	Description	£M	Transfer to Main Programme	Retain in Pipeline	
	58	HRA	Windmill Court - 50 units	13.5	13.5	0.0
	76	HRA	Kilburn Square - 24 units	5.4	5.4	0.0
Miscellaneous	44	GF	CCTV	1.6	-	1.6
South Kilburn	30	GF	ERSK Cap bid 2- South Kilburn Enterprise Hub Phase 2	6.0	-	6.0
	31	GF	ERSK Cap bid 5- CCTV and Neighbourhood Wi-Fi (SK)	1.0	-	1.0
	34	GF	Kilburn Area Liveable Neighbourhood Scheme	9.6	-	9.6
Strategic land and property acquisition	13	GF	Utilising surplus property	20.0	20.0	-
Housing (small sites)	23	GF	Preston Park re development - 12 units	3.8	3.8	-
	28	GF	William Dunbar/Saville (ERSK)	10.0	-	10.0
	38	HRA	Pharamond Redevelopment of Garages - 8 units	0.8	0.8	-
	37	HRA	Oman Avenue - 7 units	2.2	2.2	-
	50	HRA	Kingston House - 2 units	1.0	1.0	-
	51	HRA	Mason Court - 4 units	0.8	0.8	-
	52	HRA	Hindhurst Court 4 units	0.7	0.7	-
	53	HRA	Gloucester Close - 5 units	1.0	1.0	-
	54	HRA	Kings Drive - 6 units	1.6	1.6	-
	55	HRA	Frontenac - 4 units	0.9	0.9	-
	56	HRA	Ellersie Gardens - 8 units	2.3	2.3	-
	57	HRA	Lidding Road - 8 units	2.1	2.1	-
	59	HRA	Seymour Court - 5 units	1.4	1.4	-
	60	HRA	Anuerin Bevan Court - 4 units	1.0	1.0	-
Priority 1 schemes sub-total			708.4	376.6	331.8	

Category	Project Id	Description	£M	Transfer to Main Programme	Retain in Pipeline
	61	HRA	Chalfont House - 2 units	0.5	-
	62	HRA	Hargood Close - 1 unit	0.3	-
	63	HRA	Longley Avenue - 2 units	0.5	-
	64	HRA	Mintern Road - 1 unit	0.2	-
	65	HRA	Sutherland Court - 1 unit	0.3	-
	66	HRA	Sycamore Grove - 1 unit	0.3	-
	67	HRA	Townsend Lane - 1 unit	0.3	-
	68	HRA	Clement Close site - 20 units	5.6	-
	69	HRA	Sherwood House	1.4	-
	70	HRA	Windsor House	1.4	-
	71	HRA	Knightley Court	1.0	-
	72	HRA	Gladstone Park - 8 units	1.7	-
	74	HRA	Weston House Site 2 - 5 units	1.7	-
	75	HRA	John Perrin Place - 6 units	1.3	-
Priority 1 schemes grand total			724.7	392.9	331.8

Category	Project Id	Description	£M	Transfer to Main Programme	Pipeline
Investing for growth	11	GF	Wembley Transport improvements: Engineers Way improvements	-	0.3
	5	GF	Kensal Rise priority bus Scheme	-	2.1
	8	GF	Strategic Industrial Locations (SIL), Alperton	-	25.0
Maintaining assets	41	GF	Neighbourhood Managers Vehicles	-	0.2
Investing for growth	42	GF	Parks Improvement Programme	-	3.3
	43	GF	Sports Programme	-	2.3
	80	GF	Ealing Road Local Shopping Area	-	1.8
Miscellaneous	45	GF	ICT technical refresh	-	4.5
	46	GF	Affordable Housing (Aids & Adaptations)	-	27.0
	48	GF	Greater London Mutual Co-operative	-	5.0
South Kilburn	32	GF	ERSK Cap bid 7- Infrastructure (streets/public realm)	-	20.1
	33	GF	ERSK Cap bid 9- Open Spaces	-	9.0
Strategic land and property acquisition	12	GF	Land & Property strategic acquisitions (general)	-	44.5
Priority 2 schemes total			145.1	0.0	145.1

Category	Project Id		Description	£M	Transfer to Main Programme	Pipeline
Investing for growth	1	GF	A5 Link Crossing to new Thames link Station	6.5	-	6.5
	6	GF	Neasden Connection	18.0	-	18.0
	2	GF	Bridge across railway Met line & Jubilee Line	12.0	-	12.0
	3	GF	Bridge across the Chiltern Line into Monks Park	10.0	-	10.0
Miscellaneous	47	GF	Property Management	1.4	-	1.4
South Kilburn	29	GF	ERSK Cap bid 1- South Kilburn Schools	5.6	-	5.6
Priority 3 schemes total				53.5	0.0	53.5

Totals:-			923.3
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392.9	530.4
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