

Budget Proposals 'Most Difficult'

Index	Reference	2020/21 (£000)
CWB019	Introducing 15 minute calls in care homes	1,000
CWB020	Reduction in provision of day care services	250
CYP010	Close all children's centres	1,543
CYP011	Reduce Connexions service further	300
PPP001B	Stop all voluntary sector grants	1,000
RES011A	Review of Council tax support scheme (Estimated 7% reduction in total expenditure)	1,700
RES011B	Further review of Council tax support scheme (Estimated 15% reduction in total expenditure)	1,000
Grand Total		6,793