

### Budget Proposals 'Very Difficult'

<b>Index</b>	<b>Reference</b>	<b>2019/20 (£000)</b>	<b>2020/21 (£000)</b>	<b>Description</b>
CWB004	Health checks		150	Re-prioritisation of program
CWB006	Libraries	150	150	Part-time opening hours at some branches
CYP009	Connexions	600		Revised service offer
PPP001A	Voluntary sector grants		35	Further reductions to grants and voluntary sector
R&E010	Abbey Road recycling centre	440		Close the recycling centre
R&E022A	Met Patrol Plus funding		200	Stop Met Patrol Plus funding
<b>Total</b>		<b>1,190</b>	<b>535</b>	
<b>Grand Total</b>		<b>1,725</b>		