

Budget Proposals 'Difficult'

Index	Reference	2019/20 (£000)	2020/21 (£000)	Description
CWB015/16 /17/18	Adult Social Care re- commissioning	1,200		Review of homecare and placement packages, re-commissioning day care
R&E001	Dimming street lights		100	The LED Street Lighting CMS provides the Council with the ability to adjust LED lighting output to create additional savings (£100k) by further reducing both energy costs and carbon emissions
R&E002A& B	Public Realm	250		Review of litter picking services
R&E010A	Recycling service	60		General efficiencies within the service
R&E018	Regeneration & Environment staffing efficiencies	1,524	450	Review of staffing model in Regeneration & Environment
R&E022	Met Patrol plus service		200	Reconfigure the Met Patrol Plus service
CYP008	Children's centres		1,491	Develop family hubs from children's centres
RES003/04/ 05	Customer services	275	425	Service modernisation- reduced opening hours, more digital services and demand management
RES011	Council tax support scheme		600	Estimated 3% reduction in total spend
PPP001	Reducing voluntary sector grants	102	158	Proposed to reduce grants provided to three voluntary sector bodies
CWB021	Housing Association Lease Scheme	300	300	Proposed to introduce a Reasonable Rents policy
Total		3,711	3,724	
Grand Total		7,435		