Appenidx 2 - Modelled Funding Allocations by School

Appenidx 2 - Modelled Funding Allocations by School			Funding Increase	S	Use of DSG Res	serves			For comparison	n		
		Α	В	С	D	E	F	G	Н	I	J	
School	School Type	2017/18 Funding	Add £1.5 Milllion via Formula Factors for 2018/19	Add £1.1M for 2019/20	Allocate £2M more	Allocate £2.5M more	Allocate £3M more	Allocate £0.7m 'MFG drop out'	DfE 2017/18 Baseline	NFF 2018/19		School
ARK ACADEMY	All through	7,289,222	7,351,000	7,389,000	7,419,000	7,436,000	7,453,000	7,479,000	7,183,000	7,219,000		ARK ACADEMY
	All through	9,200,961	9,422,000	9,470,000	9,510,000	9,532,000	9,554,000	9,587,000	9,403,000	9,449,000		PRESTON MANOR SCHOOL
SUBTOTAL - ALL THROUGH		16,490,183	16,773,000	16,859,000	16,929,000	16,968,000	17,007,000	17,066,000	16,586,000	16,668,000	16,750,000	
ANSON PRIMARY SCHOOL	Primary	1,787,524	1,799,000	1,807,000	1,814,000	1,818,000	1,822,000	1,828,000	1,788,000	1,796,000		ANSON PRIMARY SCHOOL
ARK FRANKLIN PRIMARY ACADEMY	Primary	2,694,243	2,657,000	2,657,000	2,657,000	2,657,000	2,657,000	2,657,000	2,686,000	2,699,000		ARK FRANKLIN PRIMARY ACADEMY
AVIGDOR HIRSCH TORAH TEMIMAH PRIMARY SCHOOL	Primary	886,114	891,000	895,000	898,000	900,000	902,000	904,000	886,000	890,000		AVIGDOR HIRSCH TORAH TEMIMAH PRIMARY SCHOOL
BARHAM JMI SCHOOL	Primary	3,810,481	3,757,000	3,757,000	3,757,000	3,759,000	3,767,000	3,780,000	3,810,000	3,828,000		BARHAM JMI SCHOOL
BRAINTCROFT PRIMARY SCHOOL	Primary	3,274,449	3,297,000	3,313,000	3,326,000	3,333,000	3,341,000	3,352,000	3,274,000	3,290,000		BRAINTCROFT PRIMARY SCHOOL
BRENTFIELD JMI SCHOOL	Primary	3,095,166	3,116,000	3,131,000	3,143,000	3,150,000	3,157,000	3,168,000	3,095,000	3,110,000		BRENTFIELD JMI SCHOOL
BYRON COURT PRIMARY SCHOOL	Primary	3,415,971	3,368,000	3,383,000	3,397,000	3,404,000	3,412,000	3,423,000	3,416,000	3,432,000		BYRON COURT PRIMARY SCHOOL
CARLTON VALE INFANTS SCHOOL	Primary	919,863	925,000	929,000	932,000	934,000	936,000	938,000	920,000	924,000		CARLTON VALE INFANTS SCHOOL
CHALKHILL PRIMARY SCHOOL	Primary	2,368,866	2,363,000	2,374,000	2,383,000	2,389,000	2,394,000	2,402,000	2,369,000	2,380,000		CHALKHILL PRIMARY SCHOOL
CHRIST CHURCH BRONDESBURY CE P	Primary	989,836	996,000	1,000,000	1,004,000	1,006,000	1,007,000	1,010,000	990,000	994,000		CHRIST CHURCH BRONDESBURY CE P
CONVENT OF JESUS & MARY INFANT	Primary	1,403,082	1,403,000	1,409,000	1,414,000	1,417,000	1,420,000	1,425,000	1,403,000	1,409,000		CONVENT OF JESUS & MARY INFANT
DONNINGTON PRIMARY SCHOOL	Primary	1,094,047	1,081,000	1,081,000	1,081,000	1,082,000	1,084,000	1,088,000	1,094,000	1,099,000		DONNINGTON PRIMARY SCHOOL
ELSLEY PRIMARY SCHOOL	Primary	2,784,638	2,803,000	2,817,000	2,828,000	2,834,000	2,841,000	2,850,000	2,785,000	2,798,000		ELSLEY PRIMARY SCHOOL
FLOREAT COLINDALE PRIMARY SCHOOL	Primary	184,855	-		-	-	-	-		**	**	FLOREAT COLINDALE PRIMARY SCHOOL
FRYENT PRIMARY SCHOOL	Primary	3,344,084	3,340,000	3,357,000	3,370,000	3,378,000	3,385,000	3,397,000	3,344,000	3,360,000		FRYENT PRIMARY SCHOOL
FURNESS PRIMARY SCHOOL	Primary	2,463,120	2,467,000	2,479,000	2,489,000	2,494,000	2,500,000	2,508,000	2,457,000	2,468,000		FURNESS PRIMARY SCHOOL
GLADSTONE PARK PRIMARY SCHOOL	Primary	2,877,937	2,897,000	2,912,000	2,923,000	2,930,000	2,936,000	2,946,000	2,868,000	2,882,000		GLADSTONE PARK PRIMARY SCHOOL
HARLESDEN PRIMARY SCHOOL	Primary	2,172,385	2,187,000	2,197,000	2,206,000	2,211,000	2,215,000	2,223,000	2,172,000	2,183,000		HARLESDEN PRIMARY SCHOOL
ISLAMIA PRIMARY SCHOOL	Primary	2,153,125	2,167,000	2,177,000	2,185,000	2,189,000	2,194,000	2,201,000	2,153,000	2,163,000		ISLAMIA PRIMARY SCHOOL
JOHN KEBLE CHURCH OF ENGLAND PRIMARY SCHOOL	Primary	1,967,087	1,980,000	1,990,000	1,997,000	2,002,000	2,006,000	2,013,000	1,967,000	1,976,000	1,985,000	JOHN KEBLE CHURCH OF ENGLAND PRIMARY SCHOOL
KILBURN GRANGE	Primary	810,850	815,000	819,000	821,000	823,000	824,000	827,000	4 004 000			KILBURN GRANGE
KILBURN PARK SCHOOL FOUNDATION	Primary	1,064,005	1,051,000	1,051,000	1,051,000	1,053,000	1,055,000	1,058,000	1,064,000	1,069,000		KILBURN PARK SCHOOL FOUNDATION
KINGSBURY GREEN SCHOOL	Primary	2,849,320	2,889,000	2,903,000	2,915,000	2,921,000	2,928,000	2,937,000	2,923,000	2,937,000		KINGSBURY GREEN SCHOOL
LEOPOLD PRIMARY SCHOOL	Primary	4,040,865	4,066,000	4,085,000	4,100,000	4,109,000	4,117,000	4,130,000	4,042,000	4,059,000		LEOPOLD PRIMARY SCHOOL
LYON PARK PRIMARY SCHOOL	Primary	3,974,257	3,972,000	3,991,000	4,007,000	4,016,000	4,025,000	4,039,000	3,974,000	3,993,000	4,012,000	
MALOREES INFANTS SCHOOL	Primary	1,096,736	1,103,000	1,108,000	1,112,000	1,114,000	1,116,000	1,120,000	1,097,000	1,101,000		MALORES INFANTS SCHOOL
MALOREES JUNIOR SCHOOL (FOUNDATION)	Primary	1,087,004	1,094,000	1,098,000	1,102,000	1,105,000	1,107,000	1,110,000	1,087,000	1,092,000		MALOREES JUNIOR SCHOOL (FOUNDATION)
MITCHELL BROOK PRIMARY SCHOOL	Primary	2,906,802	2,926,000	2,941,000	2,952,000	2,959,000	2,965,000	2,975,000	2,907,000	2,921,000		MITCHELL BROOK PRIMARY SCHOOL MORA PRIMARY & NURSERY SCHOOL
MORA PRIMARY & NURSERY SCHOOL	Primary	2,046,007	2,018,000	2,018,000	2,022,000	2,027,000	2,031,000	2,037,000	2,046,000	2,055,000		
MOUNT STEWART HINDOR SCHOOL	Primary	1,322,341	1,330,000	1,336,000	1,341,000	1,344,000	1,347,000	1,351,000	1,322,000	1,328,000 1,667,000		MOUNT STEWART INFANT SCHOOL MOUNT STEWART JUNIOR SCHOOL
MOUNT STEWART JUNIOR SCHOOL N.W. LONDON JEWISH DAY SCHOOL	Primary	1,659,133 1,135,468	1,670,000 1,130,000	1,677,000	1,684,000	1,687,000	1,691,000	1,696,000 1,147,000	1,659,000	1,123,000		N.W. LONDON JEWISH DAY SCHOOL
NEWFIELD PRIMARY SCHOOL	Primary	2,029,087	2,002,000	1,135,000 2,002,000	1,139,000 2,002,000	1,141,000 2,002,000	1,144,000 2,002,000	2,002,000	1,118,000 2,029,000	2,038,000		NEWFIELD PRIMARY SCHOOL
NORTHVIEW JMI SCHOOL	Primary Primary	1,146,453	1,153,000	1,158,000	1,163,000	1,165,000	1,167,000	1,171,000	1,147,000	1,152,000		NORTHVIEW JMI SCHOOL
OAKINGTON MANOR PRIMARY SCHOOL	Primary	3,022,650	3,135,000	3,151,000	3,164,000	3,171,000	3,178,000	3,189,000	3,165,000	3,180,000		OAKINGTON MANOR PRIMARY SCHOOL
OLIVER GOLDSMITH PRIMARY	Primary	1,930,090	1,943,000	1,952,000	1,959,000	1,963,000	1,968,000	1,974,000	1,931,000	1,940,000		OLIVER GOLDSMITH PRIMARY
OUR LADY OF GRACE CATHOLIC INFANT SCHOOL	Primary	1,013,252	1,016,000	1,021,000	1,024,000	1,026,000	1,028,000	1,031,000	1,013,000	1,018,000		OUR LADY OF GRACE CATHOLIC INFANT SCHOOL
OUR LADY OF GRACE JUNIOR SCHOOL	Primary	1,177,846	1,185,000	1,190,000	1,195,000	1,197,000	1,200,000	1,203,000	1,178,000	1,183,000		OUR LADY OF GRACE JUNIOR SCHOOL
OUR LADY OF LOURDES CATHOLIC PRIMARY SCHOOL	Primary	1,123,077	1,130,000	1,135,000	1,139,000	1,141,000	1,144,000	1,147,000	1,123,000	1,128,000		OUR LADY OF LOURDES CATHOLIC PRIMARY SCHOOL
PARK LANE JMI SCHOOL	Primary	2,015,546	2,029,000	2,038,000	2,046,000	2,051,000	2,055,000	2,062,000	2,016,000	2,025,000		PARK LANE JMI SCHOOL
PRESTON PARK PRIMARY SCHOOL	Primary	3,584,602	3,609,000	3,627,000	3,642,000	3,650,000	3,658,000	3,670,000	3,585,000	3,602,000		PRESTON PARK PRIMARY SCHOOL
PRINCESS FREDERICA CE VA JMI SCH.	Primary	1,764,178	1,776,000	1,784,000	1,791,000	1,795,000	1,799,000	1,804,000	1,764,000	1,772,000		PRINCESS FREDERICA CE VA JMI SCH.
ROE GREEN INFANT SCHOOL	Primary	2,775,242	2,737,000	2,737,000	2,737,000	2,737,000	2,737,000	2,737,000	2,775,000	2,787,000		ROE GREEN INFANT SCHOOL
ROE GREEN JUNIOR SCHOOL	Primary	2,091,339	2,105,000	2,115,000	2,123,000	2,128,000	2,133,000	2,139,000	2,091,000	2,787,000		ROE GREEN JUNIOR SCHOOL
SALUSBURY PRIMARY SCHOOL	Primary	2,828,316	2,847,000	2,861,000	2,872,000	2,879,000	2,885,000	2,895,000	2,828,000	2,842,000		SALUSBURY PRIMARY SCHOOL
SINAI JEWISH PRIMARY SCHOOL	Primary	2,449,500	2,466,000	2,478,000	2,488,000	2,493,000	2,499,000	2,507,000	2,450,000	2,461,000		SINAI JEWISH PRIMARY SCHOOL
ST ANDREW AND FRANCIS CE PRIMARY	Primary	2,020,494	1,993,000	2,002,000	2,009,000	2,014,000	2,018,000	2,025,000	1,974,000	1,983,000		ST ANDREW AND FRANCIS CE PRIMARY
ST JOSEPH'S RC INFANT SCHOOL	Primary	1,117,702	1,125,000	1,129,000	1,134,000	1,136,000	1,138,000	1,142,000	1,117,000	1,122,000	<u>′</u>	ST JOSEPH'S RC INFANT SCHOOL
ST JOSEPH'S RC PRIMARY SCHOOL	Primary	2,285,070	2,253,000	2,264,000	2,273,000	2,278,000	2,283,000	2,291,000	2,285,000	2,296,000		ST JOSEPH'S RC PRIMARY SCHOOL
ST MARGARET CLITHEROW PRIMARY	Primary	1,132,450	1,139,000	1,144,000	1,149,000	1,151,000	1,153,000	1,157,000	1,133,000	1,138,000		ST MARGARET CLITHEROW PRIMARY
ST MARY MAGDALEN'S RC JM	Primary	1,132,430	1,684,000	1,692,000	1,149,000		1,706,000	1,137,000	1,133,000	1,681,000		ST MARY MAGDALEN'S RC JM
JI IVIANT IVIAUDALEN 3 NC JIVI	Fillidia	1,0/5,054	1,004,000	1,092,000	1,099,000	1,702,000	1,700,000	1,/11,000	1,074,000	1,001,000	1,009,000	JU INIAUT INIAUDALEN DIKU JINI

Funding Increases						erves			For comparison			
		Α	В	С	D	E	F	G	Н	I	J	
School	School Type	2017/18 Funding	Add £1.5 Milllion via Formula Factors for 2018/19	Add £1.1M for 2019/20	Allocate £2M more	Allocate £2.5M more	Allocate £3M more	Allocate £0.7m 'MFG drop out'	DfE 2017/18 Baseline	NFF 2018/19	NFF 2019/20	School
ST MARY'S CATHOLIC PRIMARY SCHOOL	Primary	1,471,557	1,481,000	1,488,000	1,493,000	1,497,000	1,500,000	1,504,000	1,472,000	1,478,000	1,485,000	ST MARY'S CATHOLIC PRIMARY SCHOOL
ST MARY'S CE JMI SCHOOL	Primary	1,511,225	1,521,000	1,528,000	1,534,000	1,537,000	1,540,000	1,545,000	1,511,000	1,518,000	1,525,000	ST MARY'S CE JMI SCHOOL
ST ROBERT SOUTHWELL RC JMI	Primary	1,868,723	1,881,000	1,890,000	1,897,000	1,901,000	1,905,000	1,912,000	1,869,000	1,877,000	1,886,000	ST ROBERT SOUTHWELL RC JMI
ST. JOSEPH'S CATHOLIC JUNIOR SCHOOL	Primary	1,295,678	1,304,000	1,310,000	1,315,000	1,317,000	1,320,000	1,324,000	1,296,000	1,302,000	1,308,000	ST. JOSEPH'S CATHOLIC JUNIOR SCHOOL
STONEBRIDGE JMI SCHOOL	Primary	3,027,773	2,986,000	2,986,000	2,996,000	3,003,000	3,010,000	3,020,000	3,028,000	3,042,000	3,056,000	STONEBRIDGE JMI SCHOOL
SUDBURY PRIMARY SCHOOL	Primary	3,625,525	3,654,000	3,672,000	3,687,000	3,695,000	3,704,000	3,716,000	3,647,000	3,665,000	3,683,000	SUDBURY PRIMARY SCHOOL
UXENDON MANOR PRIMARY SCHOOL	Primary	2,578,375	2,596,000	2,608,000	2,618,000	2,624,000	2,630,000	2,639,000	2,578,000	2,590,000	2,603,000	UXENDON MANOR PRIMARY SCHOOL
WEMBLEY PRIMARY SCHOOL	Primary	3,773,886	3,800,000	3,819,000	3,834,000	3,843,000	3,851,000	3,864,000	3,774,000	3,792,000	3,810,000	WEMBLEY PRIMARY SCHOOL
WYKEHAM PRIMARY SCHOOL	Primary	2,444,019	2,460,000	2,472,000	2,482,000	2,487,000	2,492,000	2,501,000	2,444,000	2,455,000	2,467,000	WYKEHAM PRIMARY SCHOOL
SUBTOTAL - PRIMARY 126,456,946		126,456,946	126,568,000	127,080,000	127,515,000	127,769,000	128,029,000	128,422,000	125,613,000	126,194,000	126,779,000	
ALPERTON COMMUNITY SCHOOL	Secondary	7,123,490	7,278,000	7,313,000	7,342,000	7,359,000	7,375,000	7,400,000	7,169,000	7,212,000	7,237,000	ALPERTON COMMUNITY SCHOOL
ARK ELVIN ACADEMY	Secondary	5,584,266	5,617,000	5,645,000	5,669,000	5,681,000	5,694,000	5,714,000	5,548,000	5,710,000	5,820,000	ARK ELVIN ACADEMY
CAPITAL CITY ACADEMY	Secondary	6,398,006	6,463,000	6,495,000	6,522,000	6,537,000	6,552,000	6,574,000	6,352,000	6,495,000	6,495,000	CAPITAL CITY ACADEMY
CLAREMONT HIGH SCHOOL	Secondary	7,312,585	7,376,000	7,414,000	7,444,000	7,462,000	7,479,000	7,505,000	7,275,000	7,311,000	7,347,000	CLAREMONT HIGH SCHOOL
CONVENT OF JESUS & MARY LANGUAGE COLLEGE	Secondary	5,559,659	5,610,000	5,638,000	5,662,000	5,675,000	5,687,000	5,707,000	5,533,000	5,560,000	5,587,000	CONVENT OF JESUS & MARY LANGUAGE COLLEGE
JFS	Secondary	8,169,069	8,236,000	8,278,000	8,313,000	8,332,000	8,351,000	8,380,000	8,168,000	8,208,000	8,248,000	
KINGSBURY HIGH SCHOOL	Secondary	9,988,158	10,123,000	10,173,000	10,214,000	10,237,000	10,259,000	10,294,000	9,947,000	9,994,000	10,042,000	KINGSBURY HIGH SCHOOL
MICHAELA COMMUNITY SCHOOL	Secondary	2,723,806	2,710,000	2,723,000	2,734,000	2,740,000	2,745,000	2,754,000		**	**	MICHAELA COMMUNITY SCHOOL
NEWMAN CATHOLIC COLLEGE	Secondary	3,738,197	3,685,000	3,685,000	3,685,000	3,685,000	3,685,000	3,685,000	3,738,000	3,756,000	3,774,000	NEWMAN CATHOLIC COLLEGE
QUEENS PARK COMMUNITY SCHOOL	Secondary	6,345,265	6,405,000	6,438,000	6,465,000	6,479,000	6,494,000	6,517,000	6,315,000	6,345,000	6,376,000	QUEENS PARK COMMUNITY SCHOOL
ST. GREGORY'S CATHOLIC SCIENCE COLLEGE	Secondary	5,307,562	5,354,000	5,381,000	5,403,000	5,415,000	5,428,000	5,446,000	5,286,000	5,311,000		ST. GREGORY'S CATHOLIC SCIENCE COLLEGE
THE CREST ACADEMIES	Secondary	6,528,126	6,596,000	6,629,000	6,657,000	6,672,000	6,687,000	6,710,000	6,161,000	6,342,000	6,406,000	THE CREST ACADEMIES
WEMBLEY HIGH TECHNOLOGY COLLEGE	Secondary	7,044,542	7,039,000	7,039,000	7,039,000	7,039,000	7,039,000	7,039,000	7,115,000	7,150,000	7,185,000	WEMBLEY HIGH TECHNOLOGY COLLEGE
SUBTOTAL - PRIMARY 81,822,73		81,822,732	82,492,000	82,851,000	83,149,000	83,313,000	83,475,000	83,725,000	78,607,000	79,394,000	79,854,000	
		224,769,861	225,833,000	226,790,000	227,593,000	228,050,000	228,511,000	229,213,000	220,806,000	222,256,000	223,383,000	

3,280,139

3,280,139

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918,000

1,163,000

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INCREASE TO 2019/20 FUNDING (column c)

2,020,139

2,823,139

803,000

4,443,139 - 3,963,861 - 2,513,861 - 1,386,861

INCREASE TO 2017/18 FUNDING (COLUMN A)