

Appendix 1: Contract Breakdown Costs for 2016-2017

Infrastructure	
IT support	£1,525
Insurance	£1,302
Printing, photocopying & stationery	£1,500
Marketing activity	£1,287
Network, internet & telecommunications including mobiles	£4,325
Case management system including software licences	£1,502
Legal & professional fees	£840
	£12,281
Central Recharges	
Central recharges (line management, contract management, performance management, finance resource, human resource, some I.T., facilities)	£28,008
	£28,008