



Cabinet
19 June 2017

**Report from
Chief Executive's Department**

Wards affected:
ALL

**Integrated Finance & Performance Report – Q4
2016/17**

1.0 Summary

- 1.1 This integrated Finance and Performance Report brings together both financial and performance information to provide an overview of Council performance in Quarter 4 2016/17 (Q4).
- 1.2 Additional reports in the appendices provide further detail on the Council's position:
- **Appendix A** – Financial Forecast 2016/17
 - **Appendix B** – Performance Report – Q4 2016/17
 - **Appendix C** – Performance Scorecard – Q4 2016/17

2.0 Recommendation(s)

- 2.1 Cabinet is asked to note the overall position of the Council in terms of finance and performance and the measures in place to manage budget pressures and improve service delivery.

3.0 Detail

- 3.1 The detailed overview of the Council's financial position is provided in Appendix A and the Performance Report and Scorecard are provided in Appendices B and C respectively for Q4.

4.0 Financial Implications

4.1 This integrated report aligns the Council's financial position and current level of performance in Q4 2016/17; there are no direct financial implications in agreeing the report.

5.0 Legal Implications

5.1 There are no direct legal implications in agreeing this report.

6.0 Equality Implications

6.1 There are no direct equality implications in agreeing this report.

7.0 Staffing/Accommodation Implications (if appropriate)

7.1 None

Background Papers

Appendix A – Financial Forecast 2016/17

Appendix B – Performance Report – Q4 2016/17

Appendix C – Performance Scorecard – Q4 2016/17

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