

2017/18 REVENUE BUDGET

	2016/17 £m	2017/18 £m
Service Area Budgets		
Community Wellbeing	121.5	119.4
Children & Young People	40.8	40.7
Regeneration & Environment	30.2	28.1
Resources	29.3	28.1
Performance, Policy & Partnerships	10.3	10.0
Total Service Area Budgets	232.0	226.3
Other Budgets	39.6	41.3
Total Budget Requirement	271.6	267.6
Less		
Revenue Support Grant	56.0	42.7
Retained Business Rates	34.9	36.6
Business Rate Top up	48.8	49.5
Specific Grants	33.7	32.0
	173.4	160.8
Total to be met from CT for Brent Budget	98.3	106.9
Total to be met from CT for GLA Precept	24.6	26.1
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Taxbase - Band D Equivalents	89,254	93,319
Brent Council Tax Requirement at Band D	£1,101.24	£1,145.16
Brent % Increase	3.99%	3.99%
GLA Precept	£276.00	£280.02
GLA % Increase	-6.44%	1.46%
TOTAL BAND D including Precepts	£1,377.24	£1,425.18
TOTAL % Increase	1.72%	3.48%