AC70 Recoupment Inco AC74 Provision for Dis. AC75 Statemented Pup AC76 Educational supp AC80 E Years - Area S AC81 SEN Transport AC90 Schools Causing AE41 SEN & Inclusive AG21 Behaviour Support Grove AG22 New PRU Key St AG23 Behaviour Support AG25 Intervention - No AG27 Day 6 Exclusion AG30 Brent Education AH03 Gordon Brown O BE04 FSS LAC Educat BG01 Educational cost: CB10 Early Years Man CB26 Harmony CC sup CB32 Willow's Centre O CB42 FSS Treetops No CB50 Early Years Payr CC51 Speech & Langu CD30 Early Intervention DK04 Maternity & Jury DK06 Schools Forum DK07 Subscriptions DK08 Statemented Pup DK09 Rising Rolls Con DK41 Out of School - F DK45 School Admissio Schools energy A Playing For Succ Mainstreamed G Central Budgets recovery Deficit Recovery	Budget Description	2010/11 Schools Budget	Original Mainstreamed Grants	Additional Reduction in Centrally retained Items Passed to Schools	Pupil No. Growth Contingency	Contribution to Deficit Recovery	2011/12 Schools Budget
AA00 SEN Developme AC10 Educational Psyc AC42 Children with Dis AC65-AC71 Recoupment & C AC70 Recoupment Inco AC74 Provision for Dis AC75 Statemented Pup AC76 Educational supp AC80 E Years - Area S AC81 SEN Transport AC90 Schools Causing AE41 SEN & Inclusive AG21 Behaviour Suppo Grove AG22 New PRU Key St AG23 Behaviour Suppo Grove AG23 Behaviour Suppo AG25 Intervention - No AG27 Day 6 Exclusion AG30 Brent Education AH03 Gordon Brown O BE04 FSS LAC Educat BG01 Educational cost: CB10 Early Years Man CB26 Harmony CC sup CB32 Willow's Centre O CB42 FSS Treetops No CB50 Early Years Payr CC51 Speech & Langu CD30 Early Intervention DK04 Maternity & Jury DK06 Schools Forum DK07 Subscriptions DK08 Statemented Pup DK09 Rising Rolls Con DK41 Out of School - F DK45 School Admissio Schools energy A Playing For Succ Mainstreamed G Central Budgets recovery Deficit Recovery		£	£	£	£	£	£
AC10 Educational Psyc AC42 Children with Dis AC65-AC71 Recoupment & C AC70 Recoupment Inco AC74 Provision for Dis AC75 Statemented Pup AC76 Educational supp AC80 E Years - Area S AC81 SEN Transport AC90 Schools Causing AE41 SEN & Inclusive AG21 Behaviour Suppo Grove AG22 New PRU Key St AG23 Behaviour Suppo Grove AG23 Behaviour Suppo AG27 Day 6 Exclusion AG30 Brent Education AH03 Gordon Brown O BE04 FSS LAC Educat BG01 Educational cost: CB10 Early Years Man CB26 Harmony CC sup CB32 Willow's Centre C CB42 FSS Treetops Nu CB50 Early Years Payr CC51 Speech & Langu CD30 Early Intervention DK04 Maternity & Jury DK06 Schools Forum DK07 Subscriptions DK08 Statemented Pup DK09 Rising Rolls Com DK09 Rising Rolls Com DK41 Out of School - F DK45 School Admissio Schools energy A Playing For Succ Mainstreamed G Central Budgets recovery Deficit Recovery	ng 6th Form)	175,309,097	30,995,505	2,344,381	449,000	-880,000	208,217,983
AC10 Educational Psych AC42 Children with Distance AC42 Children with Distance AC65-AC71 Recoupment & CAC70 Recoupment Incompact AC70 Recoupment Incompact AC74 Provision for Distance AC75 Statemented Pup AC76 Educational support AC80 E Years - Area Statemented Pup AC80 Schools Causing AE41 SEN Transport AC90 Schools Causing AE41 SEN & Inclusive AG21 Behaviour Support AG22 New PRU Key Statemented Pup AG23 Behaviour Support AG23 Behaviour Support AG23 Behaviour Support AG25 Intervention - Note AG27 Day 6 Exclusion AG30 Brent Education AG30 Brent Educa	un ma anta	188,119					400 444
AC42 Children with Dis AC65-AC71 Recoupment & C AC70 Recoupment Inco AC74 Provision for Dis AC75 Statemented Pup AC76 Educational supp AC80 E Years - Area S AC81 SEN Transport AC90 Schools Causing AE41 SEN & Inclusive AG21 Behaviour Suppo Grove AG22 New PRU Key St AG23 Behaviour Suppo Grove AG23 Behaviour Suppo AG25 Intervention - No AG27 Day 6 Exclusion AG30 Brent Education AH03 Gordon Brown O BE04 FSS LAC Educat BG01 Educational cost: CB10 Early Years Man CB26 Harmony CC sup CB32 Willow's Centre O CB42 FSS Treetops No CB50 Early Years Payr CC51 Speech & Langu CD30 Early Intervention DK04 Maternity & Jury DK06 Schools Forum DK07 Subscriptions DK08 Statemented Pup DK09 Rising Rolls Con DK41 Out of School - F DK45 School Admissio Schools energy A Playing For Succ Mainstreamed G Central Budgets recovery Deficit Recovery	'	162,850					188,119 162,850
AC65-AC71 Recoupment & C AC70 Recoupment Inco AC74 Provision for Dis. AC75 Statemented Pup AC76 Educational supp AC80 E Years - Area S AC81 SEN Transport AC90 Schools Causing AE41 SEN & Inclusive AG21 Behaviour Suppo Grove AG22 New PRU Key Si AG23 Behaviour Suppo Grove AG23 Behaviour Suppo AG25 Intervention - No AG27 Day 6 Exclusion AG30 Brent Education AH03 Gordon Brown O BE04 FSS LAC Educat BG01 Educational cost: CB10 Early Years Man CB26 Harmony CC sup CB32 Willow's Centre O CB42 FSS Treetops No CB50 Early Years Payr CC51 Speech & Langu CD30 Early Intervention DK04 Maternity & Jury DK06 Schools Forum DK07 Subscriptions DK08 Statemented Pup DK09 Rising Rolls Con DK41 Out of School - F DK45 School Admissio Schools energy A Playing For Succ Mainstreamed G Central Budgets recovery Deficit Recovery		182,759					182,759
AC70 Recoupment Inco AC74 Provision for Dis. AC75 Statemented Pup AC76 Educational supp AC80 E Years - Area S AC81 SEN Transport AC90 Schools Causing AE41 SEN & Inclusive AG21 Behaviour Support Grove AG22 New PRU Key St AG23 Behaviour Support AG30 Brent Education AG30 Brent Education AG30 Brent Education AG30 Brent Education AG30 Educational cost: CB10 Early Years Man CB26 Harmony CC sup CB32 Willow's Centre O CB42 FSS Treetops No CB50 Early Years Payr CC51 Speech & Langu CD30 Early Intervention DK04 Maternity & Jury DK06 Schools Forum DK07 Subscriptions DK08 Statemented Pup DK09 Rising Rolls Con DK41 Out of School - F DK45 School Admissio Schools energy A Playing For Succ Mainstreamed G Central Budgets recovery Deficit Recovery	t & Other SEN Placements	8,092,191					8,092,19
AC74 Provision for Dis. AC75 Statemented Pup AC76 Educational supp AC80 E Years - Area S AC81 SEN Transport AC90 Schools Causing AE41 SEN & Inclusive AG21 Behaviour Support Grove AG22 New PRU Key State AG23 Behaviour Support Grove AG25 Intervention - Not AG27 Day 6 Exclusion AG30 Brent Education AH03 Gordon Brown O BE04 FSS LAC Educat BG01 Educational costs CB10 Early Years Man CB26 Harmony CC sup CB32 Willow's Centre of CB42 FSS Treetops Not CB50 Early Years Payr CC51 Speech & Langu CD30 Early Intervention DK04 Maternity & Jury DK06 Schools Forum DK07 Subscriptions DK08 Statemented Pup DK09 Rising Rolls Con DK41 Out of School - F DK45 School Admissio Schools energy A Playing For Succ Mainstreamed G Central Budgets recovery Deficit Recovery		-814,758					-814,758
AC75 Educational support AC76 Educational support AC80 E Years - Area S AC81 SEN Transport AC90 Schools Causing AE41 SEN & Inclusive AG21 Behaviour Support AG22 New PRU Key St AG23 Behaviour Support AG25 Intervention - No AG27 Day 6 Exclusion AG30 Brent Education AH03 Gordon Brown OB604 FSS LAC Educat BG01 Educational costs CB10 Early Years Man CB26 Harmony CC support CB32 Willow's Centre CB32 Willow's Centre CB32 FSS Treetops Not CB50 Early Years Payr CC51 Speech & Langue CD30 Early Intervention DK04 Maternity & Jury DK06 Schools Forum DK07 Subscriptions DK08 Statemented Pup DK09 Rising Rolls Com DK41 Out of School - FDK45 Schools energy API Playing For Succe Mainstreamed GC Central Budgets recovery Deficit Recovery	r Disabled Punils	121,124					121,124
AC76  Educational support  AC80  E Years - Area S  AC81  SEN Transport  AC90  Schools Causing  AE41  SEN & Inclusive  AG21  Behaviour Support  AG22  New PRU Key Si  AG23  Behaviour Support  AG25  Intervention - No  AG27  Day 6 Exclusion  AG30  Brent Education  AH03  Gordon Brown O  BE04  FSS LAC Educat  BG01  Educational cost:  CB10  Early Years Man  CB26  Harmony CC support  CB32  Willow's Centre of  CB42  FSS Treetops No  CB50  Early Years Payro  CC51  Speech & Langu  CD30  Early Intervention  DK04  Maternity & Jury  DK06  Schools Forum  DK07  Subscriptions  DK08  Statemented Pupport  DK09  Rising Rolls Composite  DK09  Rising Rolls Composite  DK41  Out of School - Forest  Playing For Succe  Mainstreamed G  Central Budgets  recovery  Deficit Recovery	d Pupils in IB Mainstream	741,246					741,24
AC81 SEN Transport AC90 Schools Causing AE41 SEN & Inclusive AG21 Behaviour Support Grove AG22 New PRU Key Standard AG23 Behaviour Support AG25 Intervention - Not AG27 Day 6 Exclusion AG30 Brent Education AH03 Gordon Brown O BE04 FSS LAC Educat BG01 Educational costs CB10 Early Years Man CB26 Harmony CC sup CB32 Willow's Centre O CB42 FSS Treetops Not CB50 Early Years Payr CC51 Speech & Langu CD30 Early Intervention DK04 Maternity & Jury DK06 Schools Forum DK07 Subscriptions DK08 Statemented Pup DK09 Rising Rolls Con DK41 Out of School - F DK45 School Admissio Schools energy A Playing For Succ Mainstreamed G Central Budgets recovery Deficit Recovery	support for children with Medical Needs	56,551					56,55
AC81 SEN Transport AC90 Schools Causing AE41 SEN & Inclusive AG21 Behaviour Support Grove AG22 New PRU Key Standard AG23 Behaviour Support AG25 Intervention - Not AG27 Day 6 Exclusion AG30 Brent Education AH03 Gordon Brown O BE04 FSS LAC Educat BG01 Educational costs CB10 Early Years Man CB26 Harmony CC sup CB32 Willow's Centre O CB42 FSS Treetops Not CB50 Early Years Payr CC51 Speech & Langu CD30 Early Intervention DK04 Maternity & Jury DK06 Schools Forum DK07 Subscriptions DK08 Statemented Pup DK09 Rising Rolls Con DK41 Out of School - F DK45 School Admissio Schools energy A Playing For Succ Mainstreamed G Central Budgets recovery Deficit Recovery	rea SENCOs for PVIs	185,305					185,30
AE41 SEN & Inclusive AG21 Behaviour Support Grove AG22 New PRU Key Stands Behaviour Support AG23 Behaviour Support AG25 Intervention - Note AG27 Day 6 Exclusion AG30 Brent Education AH03 Gordon Brown Off BE04 FSS LAC Educational costs CB10 Early Years Man CB26 Harmony CC support CB32 Willow's Centre CB32 Willow's Centre CB32 Willow's Centre CB32 FSS Treetops Note CB50 Early Years Payrong CC51 Speech & Langue CD30 Early Intervention DK04 Maternity & Jury DK06 Schools Forum DK07 Subscriptions DK08 Statemented Pupe DK09 Rising Rolls Composite of Central Budgets recovery Deficit Recovery Deficit Recovery		477,000					477,000
AE41 SEN & Inclusive AG21 Behaviour Support Grove  AG22 New PRU Key Stands Behaviour Support AG23 Behaviour Support AG25 Intervention - Note AG27 Day 6 Exclusion AG30 Brent Education AH03 Gordon Brown Off BE04 FSS LAC Educat BG01 Educational costs CB10 Early Years Man CB26 Harmony CC support CB32 Willow's Centre CB32 Willow's Centre CB32 Willow's Centre CB32 FSS Treetops Note CB50 Early Years Payron CC51 Speech & Langue CD30 Early Intervention DK04 Maternity & Jury DK06 Schools Forum DK07 Subscriptions Statemented Pupe DK09 Rising Rolls Composite Control Contr	using Concern	184,801					184,80°
Grove AG22 New PRU Key Statemented Pup DK04 Schools Forum DK05 Schools Forum DK07 DK08 Statemented Pup DK09 Rising Rolls Con DK45 School Admissio Schools energy A RG22 New PRU Key Statemented G RG23 Behaviour Support RG25 Intervention - No AG27 Day 6 Exclusion AG30 Brent Education AG30 Brent Education BF04 FSS LAC Educat BG01 Educational cost: CB10 Early Years Man CB26 Harmony CC sup CB32 Willow's Centre (CCC) CB42 FSS Treetops No CB50 Early Years Payr CC51 Speech & Langu CD30 Early Intervention DK04 Maternity & Jury DK06 Schools Forum DK07 Subscriptions DK08 Statemented Pup DK09 Rising Rolls Con DK41 Out of School - F DK45 School Admissio Schools energy A Playing For Succe Mainstreamed G Central Budgets recovery Deficit Recovery	•	99,794					99,79
AG22 New PRU Key Statemented Pup DK09 Rising Rolls Condod Statemented Pup DK05 Schools energy AG25 New PRU Key Statemented G Central Budgets recovery Deficit Recovery Deficit Recovery Deficit Recovery Deficit Recovery Deficit Recovery Deficit Recovery Day 6 Exclusion - No AG27	Support - Key Stage 4 PRU - Poplar	620,955					620,95
AG25 Intervention - No AG27 Day 6 Exclusion AG30 Brent Education AH03 Gordon Brown O BE04 FSS LAC Educat BG01 Educational cost: CB10 Early Years Man. CB26 Harmony CC sup CB32 Willow's Centre O CB42 FSS Treetops No CB50 Early Years Payr CC51 Speech & Langu CD30 Early Intervention DK04 Maternity & Jury DK06 Schools Forum DK07 Subscriptions DK08 Statemented Pup DK09 Rising Rolls Con DK41 Out of School - F DK45 School Admissio Schools energy A Playing For Succo Mainstreamed G Central Budgets recovery Deficit Recovery	ey Stage 3/4 - Church Lane	555,735					555,73
AG27 AG30 Brent Education AH03 Gordon Brown O BE04 FSS LAC Educat BG01 Educational cost: CB10 Early Years Man CB26 Harmony CC sup CB32 Willow's Centre O CB42 FSS Treetops Nu CB50 Early Years Payr CC51 Speech & Langu CD30 Early Intervention DK04 Maternity & Jury DK06 Schools Forum DK07 Subscriptions DK08 Statemented Pup DK09 Rising Rolls Con DK41 Out of School - F DK45 Schools energy A Playing For Succo Mainstreamed G Central Budgets recovery Deficit Recovery	Support - Key Stage 3 PRU - Stag Lane	646,956					646,950
AG27 AG30 Brent Education AH03 Gordon Brown O BE04 FSS LAC Educat BG01 Educational cost: CB10 CB26 Harmony CC sup CB32 Willow's Centre O CB42 FSS Treetops Nu CB50 Early Years Payr CC51 Speech & Langu CD30 Early Intervention DK04 Maternity & Jury DK06 Schools Forum DK07 DK08 Statemented Pup DK09 Rising Rolls Con DK41 Out of School - F DK45 Schools energy A Playing For Succo Mainstreamed G Central Budgets recovery Deficit Recovery	- Non PRU support	136,362					136,36
AG30 AH03 Gordon Brown O BE04 FSS LAC Educat BG01 Educational costs CB10 Early Years Man CB26 Harmony CC sup CB32 Willow's Centre O CB42 FSS Treetops No CB50 Early Years Payr CC51 Speech & Langu CD30 Early Intervention DK04 Maternity & Jury DK06 Schools Forum DK07 DK08 Statemented Pup DK09 Rising Rolls Con DK41 Out of School - F DK45 School Admissio Schools energy A Playing For Succo Mainstreamed G Central Budgets recovery Deficit Recovery		115,429					115,429
BE04 FSS LAC Educat BG01 Educational cost: CB10 Early Years Man CB26 Harmony CC sup CB32 Willow's Centre O CB42 FSS Treetops No CB50 Early Years Payr CC51 Speech & Langu CD30 Early Intervention DK04 Maternity & Jury DK06 Schools Forum DK07 Subscriptions DK08 Statemented Pup DK09 Rising Rolls Con DK41 Out of School - F DK45 School Admissio Schools energy A Playing For Succo Mainstreamed G Central Budgets recovery Deficit Recovery	ation Tuition Service	1,655,442					1,655,442
BG01 Educational costs CB10 Early Years Man CB26 Harmony CC sup CB32 Willow's Centre O CB42 FSS Treetops No CB50 Early Years Payr CC51 Speech & Langu CD30 Early Intervention DK04 Maternity & Jury DK06 Schools Forum DK07 Subscriptions DK08 Statemented Pup DK09 Rising Rolls Com DK41 Out of School - F DK45 School Admissio Schools energy A Playing For Succo Mainstreamed G Central Budgets recovery Deficit Recovery	wn Outdoor Education Centre	50,000					50,000
CB10 Early Years Man. CB26 Harmony CC sup CB32 Willow's Centre C CB42 FSS Treetops No CB50 Early Years Payr CC51 Speech & Langu CD30 Early Intervention DK04 Maternity & Jury DK06 Schools Forum DK07 Subscriptions DK08 Statemented Pup DK09 Rising Rolls Com DK41 Out of School - F DK45 School Admissio Schools energy A Playing For Succo Mainstreamed G Central Budgets recovery Deficit Recovery		332,855					332,85
CB26 Harmony CC sup CB32 Willow's Centre (CB42 FSS Treetops Not CB50 Early Years Payr CC51 Speech & Langu CD30 Early Intervention DK04 Maternity & Jury DK06 Schools Forum DK07 Subscriptions DK08 Statemented Pup DK09 Rising Rolls Con DK41 Out of School - F DK45 Schools energy A Playing For Succ Mainstreamed G Central Budgets recovery Deficit Recovery	costs of Social Care placed children	418,610					418,610
CB32 Willow's Centre CCB42 FSS Treetops Note CB50 Early Years Payr CC51 Speech & Langu CD30 Early Intervention DK04 Maternity & Jury DK06 Schools Forum DK07 Subscriptions DK08 Statemented Pup DK09 Rising Rolls Com DK41 Out of School - F DK45 School Admissio Schools energy A Playing For Succe Mainstreamed G Central Budgets recovery Deficit Recovery	Management & Advisory Teachers  C support for vulnerable children	575,977 99,019					575,97 99,019
CB50 Early Years Payr CC51 Speech & Langu CD30 Early Intervention DK04 Maternity & Jury DK06 Schools Forum DK07 Subscriptions DK08 Statemented Pur DK09 Rising Rolls Con DK41 Out of School - F DK45 Schools energy A Playing For Succo Mainstreamed G Central Budgets recovery Deficit Recovery	ntre CC - Vulnerable children support	423,842					423,842
CC51 Speech & Langu CD30 Early Intervention DK04 Maternity & Jury DK06 Schools Forum DK07 Subscriptions DK08 Statemented Pup DK09 Rising Rolls Con DK41 Out of School - F DK45 School Admissio Schools energy A Playing For Succe Mainstreamed G Central Budgets recovery Deficit Recovery	ps Nursery - Vulnerable children support	354,586					354,586
CC51 Speech & Langu CD30 Early Intervention DK04 Maternity & Jury DK06 Schools Forum DK07 Subscriptions DK08 Statemented Pup DK09 Rising Rolls Con DK41 Out of School - F DK45 School Admissio Schools energy A Playing For Succ Mainstreamed G Central Budgets recovery Deficit Recovery	Payments - NEG	2,869,010					2,869,01
DK04 Maternity & Jury DK06 Schools Forum DK07 Subscriptions DK08 Statemented Pup DK09 Rising Rolls Con DK41 Out of School - F DK45 School Admissio Schools energy A Playing For Succ Mainstreamed G Central Budgets recovery Deficit Recovery	anguage Therapy	346,107					346,10
DK06 Schools Forum DK07 Subscriptions DK08 Statemented Pup DK09 Rising Rolls Con DK41 Out of School - F DK45 School Admissio Schools energy A Playing For Succ Mainstreamed G Central Budgets recovery Deficit Recovery	ention Team	759,000		-359,000			400,00
DK07  DK08  Statemented Pup DK09  Rising Rolls Con DK41  Out of School - F DK45  School Admissio Schools energy A  Playing For Succ Mainstreamed G  Central Budgets recovery  Deficit Recovery		351,224					351,22
DK08 Statemented Pup DK09 Rising Rolls Con DK41 Out of School - F DK45 School Admissio Schools energy A Playing For Succ Mainstreamed G Central Budgets recovery Deficit Recovery		33,693					33,69
DK09  Rising Rolls Con  DK41  Out of School - F  School Admissio  Schools energy A  Playing For Succ  Mainstreamed G  Central Budgets recovery  Deficit Recovery		65,344					65,34
DK41 Out of School - F DK45 School Admissio Schools energy A Playing For Succ Mainstreamed G Central Budgets recovery Deficit Recovery		1,309,324 629,957					1,309,324 629,95
DK45 School Admissio Schools energy A Playing For Succ Mainstreamed G Central Budgets recovery Deficit Recovery	ol - Pupils Without a Place	997,518					997,518
Schools energy A Playing For Succ Mainstreamed G Central Budgets recovery Deficit Recovery	•	795,766					795,760
Mainstreamed G Central Budgets recovery Deficit Recovery	rgy Adviser	45,000		-45,000			·
Central Budgets recovery  Deficit Recovery	Success Grant				81,000		81,000
recovery  Deficit Recovery	ed Grants Centrally retained		3,421,347	-1,940,381			1,480,960
Deficit Recovery	gets Savings - Contribution to deficit					-150,000	-150,000
	overy Contingency				470,000	1,030,000	1,500,000
	Total Expenditure	199,173,789	34,416,852	0	·		
DM10 DSG Grant Incor	Income	-199,173,789	-34,416,852		-1,000,000		-234,590,64
	Net Budget						

## NOTES:

Pupil No. Growth based on prudent pupil forecasts. If Pupil growth is greater than forecast growth of 150 then the amount passed onto to schools would increase by the standard AWPU rates multiplied by the additional pupils. Similarly if pupil number growth is less than the forecast the amount passed onto schools would correspondingly reduce.

Sixth Form funding is excluded from the above figures. The amount of sixth Form funding provided by the YPLA is passed on directly to schools with no adjustments and will be added to the ISB line shown above.

The amount shown for grants to be mainstreamed is based on the DfE's latest high-level announcement; further work is being undertaken to finalise the correct figures with the DfE and the figure shown may be subject to change.