

2016/17 REVENUE BUDGET

	2015/16 £m	2016/17 £m
Service Area Budgets (SABs)	223.8	215.6
Other Budgets		
Central Items	42.0	42.5
Inflation Provision	4.7	1.5
Central Held Savings	(1.8)	(1.5)
Unallocated Government Grants	(26.5)	(29.1)
Centrally Held Growth	7.8	9.0
Central Held Pressures Provision	0.0	2.5
Total Other Budgets	26.2	24.9
Total Budget Requirement	250.0	240.5
Less		
Revenue Support Grant	69.9	56.0
Retained Business Rate	34.0	34.9
Business Rate Top up	48.3	48.8
Council Tax Freeze Grant	1.1	0.0
New Homes Bonus	5.1	0.0
Surplus/(Deficit) on the Collection Fund	3.9	2.5
	162.3	142.2
Total to be met from CT for Brent Budget	87.7	98.3
Total to be met from CT for GLA Precept	24.4	24.6
Taxbase - Band D Equivalents	82,799	89,254
Brent Council Tax Requirement at Band D	£1,058.94	£1,101.24
Brent % Increase	0.0%	3.99%
GLA Precept	£295.00	£276.00
GLA % Increase	-1.3%	-6.44%
TOTAL BAND D including Precepts	£1,353.94	£1,377.24
TOTAL % Increase	-0.3%	1.72%