

	Saving to Council
	Within cost neutral tolerance
	Cost to Council

Current Cost:	£25,403,943
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COST	Stand Alone Cost	Stand alone cost combined with:						
		A	B	C	D	E	F	G
	Stand Alone Cost	25% contribution for employed	25% contribution for Other	25% contribution for Employed and Other (ie B + C)	22.5% contribution for employed	22.5% contribution for Other	22.5% contribution for Employed and Other (ie E + F)	
1	• Treat care leavers as vulnerable	£ 25,745,725	£ 25,435,118	£ 25,364,778	£ 25,054,171	£ 25,590,233	£ 25,554,882	£ 25,399,390
	• Treat foster parents / guardians as vulnerable • Uprate Applicable Amounts	£ (341,783)	£ (31,175)	£ 39,164	£ 349,772	£ (186,290)	£ (150,939)	£ 4,553
2	ALL THE ABOVE (1) PLUS Extra £5 (or a %) on to earnings disregards	£ 25,994,331	£ 25,683,603	£ 25,613,371	£ 25,302,643	£ 25,838,822	£ 25,803,488	£ 25,647,978
		£ (590,389)	£ (279,661)	£ (209,428)	£ 101,299	£ (434,879)	£ (399,545)	£ (244,036)
3	ALL THE ABOVE (1 & 2) PLUS Protect those affected by OBC and Bedroom Tax (indicative based on current caseload – obviously likely to increase)	£ 26,299,533	£ 26,002,815	£ 25,980,659	£ 25,683,941	£ 26,151,039	£ 26,139,802	£ 25,991,308
		£ (895,590)	£ (598,873)	£ (576,716)	£ (279,999)	£ (747,096)	£ (735,859)	£ (587,365)
4	Combine Option 1 + 3 (Note this actually does not include additional £5 disregard)	£ 26,050,933	£ 25,754,336	£ 25,732,073	£ 25,435,476	£ 25,902,456	£ 25,891,203	£ 25,742,725
		£ (646,991)	£ (350,394)	£ (328,130)	£ (31,533)	£ (498,513)	£ (487,260)	£ (338,783)
5	Option 4 but with the revised ND levels as per Point 7 below				£ 25,435,897			
					£ (31,955)			
OTHER STANDALONE MODELIING								
6	Rescale ND charges (cost neutral)	£ 25,404,118						
		£ (175)						
7	Default Scheme:	£ 28,858,444						
		£ (3,454,501)						
8	10% Savings Model - Achieved by:	£ 22,863,139						
	• Minimum Contribution of 33.5% • Return to default Earnings Disregards • ND deductions increased by 40%	£ 2,540,803						