

## Appendix 2

### PROPOSED RESIDENTIAL TRAVELLERS SITES - PROPOSED RENTAL INCOME

| Descriptions                           | 2012/13 | 2013/14 | 2014/15 | 2015/16<br>Increase | 2015/16<br>Rent |
|----------------------------------------|---------|---------|---------|---------------------|-----------------|
| Weekly rent                            | 238     | 240     | 243     | 2                   | 245             |
| Total weekly Rental<br>Income (31 lot) | 7,373   | 7,447   | 7,522   | 75                  | 7,597           |
| % Increase                             |         | 1%      | 1%      | 1%                  |                 |
| Annual Rental<br>Income                | 383,414 | 387,251 | 391,120 | 3,911               | 395,031         |
| % Increase                             |         | 1%      | 1%      | 1%                  |                 |