

Appendix 1

Stonebridge Non HRA Dwellings Rent and Service Charges Increase 2015/16

Rents

	Rent 2014-15 £	Rent 2015-16 £	Increase £'s	Increase %	No	Total Increase £
1 Bed Flat	101.18	103.41	2.23	2.2%	85	9,857
2 Bed Flat	119.79	122.43	2.64	2.2%	44	6,040
1 S/croft Elders	101.18	103.41	2.23	2.2%	16	1,855
2 S/croft Elders	119.79	122.43	2.64	2.2%	3	412
2 Bed House	130.12	132.98	2.86	2.2%	36	5,354
3 Bed House	142.60	145.74	3.14	2.2%	77	12,573
4+ Bed House	150.12	153.42	3.30	2.2%	71	12,184
Annual Total	2,192,962	2,241,237	2.79	2.2%	332	48,275

Service Charges

	Average Service Charges 2014-15 £	Average Service Charges 2015-16 £	Increase/ (Decrease) £'s	Increase/ (Decrease) %	No	Total £
1 Bed Flat	13.83	14.13	0.30	2.2%	85	1,326
2 Bed Flat	15.64	15.98	0.34	2.2%	44	778
1 S/croft Elders	31.93	32.63	0.70	2.2%	16	582
2 S/croft Elders	31.93	32.63	0.70	2.2%	3	109
2 Bed House	0.80	0.82	0.02	2.2%	36	37
3 Bed House	0.80	0.82	0.02	2.2%	77	80
4+ Bed House	0.82	0.84	0.02	2.2%	71	74
Annual Total	136,188	139,174	0.17	2.2%	332	2,986

Combined

	Average Rents & Service Charge 2014-15 £	Average Rents & Service Charge 2015-16 £	Increase/ (Decrease) £'s	Increase/ (Decrease) %	No	Total Increase/ (Decrease) £
1 Bed Flat	115.01	117.54	2.53	2.2%	85	11,183
2 Bed Flat	135.43	138.41	2.98	2.2%	44	6,818
1 S/croft Elders	133.11	136.04	2.93	2.2%	16	2,438
2 S/croft Elders	151.72	155.06	3.34	2.2%	3	521
2 Bed House	130.92	133.80	2.88	2.2%	36	5,391
3 Bed House	143.40	146.56	3.16	2.2%	77	12,653
4+ Bed House	150.94	154.26	3.32	2.2%	71	12,257
Annual Total	2,329,150	2,380,391	2.97	2.2%	332	51,261