

2015/16 REVENUE BUDGET

	2014/15 £'000	2015/16 £'000	2016/17 £'000
Service Area Budgets (SABs)			
Adults	91,049	82,933	77,643
Children & Young People	41,475	39,399	37,331
Environment & Neighbourhoods	32,345	0	0
Regeneration & Growth	32,131	23,953	19,714
Public Health	18,848	17,973	16,598
Chief Operating Officer	0	59,557	50,617
Corporate Services	30,669	0	0
Growth & Savings from 2015/16	0	0	11,995
Total SABs	246,517	223,815	213,898
Other Budgets			
Central Items	41,663	40,698	42,973
Inflation Provision	6,052	6,031	5,054
Central Savings	0	(1,800)	(1,500)
Unallocated Government Grants	(24,975)	(26,546)	(26,015)
Centrally Held Growth	164	7,763	2,407
Additional Savings to be found	0	0	(900)
Total Other Budgets	22,904	26,146	22,019
Total Budget Requirement	269,421	249,961	235,917
Less			
Revenue Support Grant	95,368	69,854	54,969
Retained Business Rate	33,003	34,023	35,557
Business Rate Top up	47,439	48,345	49,674
Council Tax Freeze Grant	1,052	1,078	1,078
New Homes Bonus	6,198	5,083	6,083
Surplus/(Deficit) on the Collection Fund	2,488	3,899	0
	185,548	162,282	147,361
Total to be met from CT for Brent Budget	83,873	87,679	88,556
Total to be met from CT for GLA Precept	23,682	24,426	
Taxbase - Band D Equivalents	79,205	82,799	
Brent Council Tax Requirement at Band D	£1,058.94	£1,058.94	
Brent % Increase	0.0%	0.0%	
GLA Precept	£299.00	£295.00	
GLA % Increase	-1.3%	-1.3%	
TOTAL BAND D including Precepts	£1,357.94	£1,353.94	
TOTAL % Increase	-0.3%	-0.3%	