1.	Name of Organisation	AFRICAN WOMEN'S CARE			
2.	Aims, objectives, services provided by organisations	African Women's Care (AWC) aims to relieve poverty, sickness, distress and social isolation amongst BME women of African unemployed refugee and asylum seekers especially women, children and families. It aims to:			
		 Provide outreach work for women enabling them to access health and social care resources. providing health awareness and prevention discussions, focus groups in order to reduce long-term illness Advance the education of African Refugee women, children & families 			
		It is currently funded to provide quarterly community workshops and monthly discussion group meetings.			
3.	Current funding from Brent Council	£4,160 – Main Programme Grant			
4.	Amount Requested	£4,160			
5.	Contribution from other sources (State amount and details of funders)	£36,020 (City Parochial and Comic Relief)			
6.	Project theme and details of services users benefiting	to be provided including number of			
	AWC is requesting contribution towards the information workshops and monthly discussion women of Brent.				
	30 women will benefit per information wor quarterly discussion group meetings.	kshops and 20 women will benefit per			
7.	Proposed outcomes and achievements with other organisations	s, evaluating methods and joint working			
	AWC states that it will achieve the following	ng outcomes:			
	Achieve 5% increase of early present baseline	diagnosis among African women against			

- 30% reduction in common illnesses e.g. coronary heart diseases, diabetes etc within BME communities (long term outcome)
- 120 mainstream health service providers have improved knowledge and ability to deliver appropriate health services to African women
- Immediate safety of domestic violence victims' and their children (for proposed refuge services
- Domestic violence victim's increased knowledge about domestic violence
- Integrate activities about domestic violence into the life of the community

AWC states that it will monitor the effectiveness of its services through the use of face to face interviews, telephone interviews, written feedback on surveys and discussions among individuals.

AWC states that they work in partnership with the following organisations:

- Refers women to Addaction
- Receives referrals from African Child
- Brent Mind Nutrition & diet, medication management

8. Financial Analysis

Approval is sought for a revenue grant of £4,160 for 2010/11 from the Main Programme Grant Monies. Based on the organisation's accounts for the year ended 31/03/2009, this organisation is considered to be Financially viable.

9. Equality and Diversity

AWC states that 220 people use their services of which 130 are residents of Brent and are of Black African origin. 209 of their users are Women.

AWC has in place an equal opportunities policy and it states that it applied this in all aspect of its work – from recruiting staff to delivering services and activities. It ensures that it uses appropriate methods of advertising its services and appropriate images are used which will appeal to the targeted community. It ensures that its services are provided at venues that are easily accessible for people with young children and are provide at times to fit in with child care responsibilities.

10. Monitoring Information

AWC has stated in its six months monitoring report that between April 09 to September 09 organised two information workshops – one on focusing on the implication of culture on sexual health including family planning and women's wellbeing and the other aimed at raising awareness of healthy living and educating participants on the importance of regular exercise and healthy eating. A total of 84 people participated in these workshops.

4 Monthly discussions group meetings were held and topics covered healthy eating and living, child protection and parenting and raising awareness of mental health problems. Average attendance has been approximately 12-20 people each session.

11. Officers Assessment

AWC has been in operating since 1998 and runs drop in advice session on a number of issues for refugee women living in Brent. Issues include welfare benefits,

domestic violence, depression, medical care etc. It also runs various workshops and sits on steering groups such as Health and housing project and BRMF event planning committee. AWC currently receives Main Programme grant of £4,670 to provide quarterly community information workshops and monthly discussion group meetings and based on the information submitted as part of its six months monitoring, it has aimed to meet the targets set. AWC has also made an application for three year funding from the Crime and Community Safety and Regeneration theme to provide Health & Wellbeing workshops which has been recommended for funding. If the recommendations for 3 year funding are approved, then it is proposed that the organisaitons one year funding will cease. 11. Recommendations, reasons and any conditions Nil – Group recommended for funding for 3 year under Crime, Community Safety and Regeneration **Report Author** Devbai Bhanji **Date** 4 March 2010 GOOD **AVERAGE POOR**

1.	Name of Organisation	AGE CONCERN BRENT
2.	Aims, objectives, services provided by organisations	Age Concern Brent aims to: Promote the well-being of older people living in Brent to ensure that their later lives are fulfilling and enjoyable by: Direct provision of services to help older people in need Campaigning on behalf of and transmitting their views and needs across to policy makers and the general public Innovation and research to identify new and unmet needs Providing co-ordination and support for voluntary organisations in Brent to work with older people ACB forms part of national Age Concern Federation, which aims to help older people to: Maximise their income Maintain health and independence Remain actively involved in community and economic life Minimise fear of crime and lack of safety Reduce isolation and promote social inclusion and healthy lifestyles ACB's work is currently concentrated in South Brent but would like to extend to all parts through weekly surgeries and befriending schemes ACB's work picks up on the following Brent service areas of concern: Adult & Social Care Housing services Community safety Educational services Environmental services Environmental services
		Service areas addressed by ACB include:Adults and social careHousing services

		Community safetyEnvironmental servicesSporting services
3.	Current funding from Brent Council	£90,474 Main Programme Grant £1,925 Edward Harvist Trust Fund
4.	Amount Requested	£90,474.00
5.	Contribution from other sources (State amount and details of funders)	£127,526.00

6. Project theme and details of services to be provided including number of users benefiting

- Age Concern Brent will serve a maximum number of 8,000 older people all from Brent
- Services to be provided from MPG applied for include:
 - Information services to older people and their carers to be provided from main ACB office in Harlesden and other different venues to be arranged
 - Promote social inclusion by making welfare benefits, advocacy and services available to older people especially from BME and refugee communities
 - Recruit and support volunteers and volunteering in services for older people
 - Listening and collecting views of older people and making them available to service providers and campaigning on behalf of older people for adequate services
- Other services offered by ACB include:
 - Raise funds to help develop initiatives to help older people and improve the quality of their lives
 - Collaboration and partnership working

7. Proposed outcomes and achievements, evaluating methods and joint working with other organisations

Proposed outcomes from this proposal include:

- ACB will provide information and advice to reach older people from diverse backgrounds targeted to deal with 3000 enquirers
- In benefits and claims:
 - Raise approximately £200,000 through take up of benefits, new claims and adjusted benefits
 - Deliver talks to encourage older people from the most deprived areas to take up their benefits. ACB expects to give at least 10 talks within the year
- ACB expects to recruit an additional pool of 40 volunteers to take on activities that support older people to remain in the community by providing befriending service to elderly, isolated and vulnerable people
- Listen to views of older people, take them forward to service providers and campaigning on behalf of older people for adequate services
- Endeavour to match fund the MPG to support provision of quality services for older people

Monitoring and evaluating services will include the following methodology:

- Keeping daily statistics on a database of service users to use as evaluation and monitoring for each service
 - Work with service users to assess their situation before and after input to analyse whether their goals have been met
 - Holding regular feedback sessions with older people where they are interviewed about their experiences of incidence of crime, health services and income received
 - Requesting evaluation details of effectiveness of services provided to the community
 - Measuring income generated through ACB activities
 - Recording extent to which ACB is included in regional and national initiatives, e.g. development of CLS partnership
 - Recording extent to which ACB services are used by BME organisations that provide services to older people
 - ACB has a database to evaluate feedback and produce reports for their trustees

8. Financial Analysis

Approval is sought for a revenue grant of £90,474.00 for 2010/11 from the Main Programme Grant Monies. Based on the organisation's accounts for the year ended 31/03/2009, this organisation is considered to be Financially viable.

9. Equality and Diversity

Age Concern Brent has a total membership of 8,000, the largest percentage of which are from black and ethnic minority communities. The organisation has an equal opportunities policy that prevents discrimination and makes its services available to all elderly people, and include:

- Recruitment, induction ad supervision practices
- Communication
- Partnership development, and
- Advocacy supporting older people's campaign

10. Monitoring Information

ACB was monitored in November 2008 and found to be delivering services as indicated. Most particularly ACB was planning a consultation of as many older people as possible in the Borough, starting with consultation meetings in four major sections of the Borough. Findings will then be used at a major consultation conference made up of members of the statutory and voluntary sectors. ACB continues to provide services in collaboration with the following sections of the Council:

- Older People Services
- Neighbourhood Renewal
- Community Safety and Crime Prevention Team
- Environmental Services

11. Officers Assessment

ACB was set up in 1982 as a charitable company limited by guarantee and forming part of the National Age Concern. It is managed by a committee of four and a total membership of 8,000 with a volunteer base of 40 people. ACB continues to provide services for older people and uses monies received from Brent to attract funds from

	elsewhere. Services fall within the corporate priorities and therefore can be recommended.							
11.	Recom	mendat	tion	s, reasons and any condit	ions			
	 Recommended £90,474 for the following services: Information and advice services to older people and their carers Social inclusion – arranging welfare benefits and advocacy for BME members and refugees Recruitment and support for volunteers to provide services for older people in Brent Listening to the views of older people and making them known to service providers and campaigning on their behalf for adequate services Raising funds to help develop new initiatives to support and improve the quality of life and well being of older people living in Brent Collaboration and partnership working in Brent Subject to: Adhering Brent Conditions of Grant Aid, and 							
	Continued efforts to seek external funding							
Report Author				Augusta Morton				
Date Feb 2010								
GOO	D	✓	A۱	/ERAGE		POOR		

1.	Name of Organisation	ASSOCIATION OF MUSLIMS WITH DISABILITIES			
2.	Aims, objectives, services provided by organisations	AMD is set up to provide services to disabled and elderly people and aims to support and assist Muslim disabled people and their families by providing the following services:			
		 Drop-in centre which provides respite/entertainment and break isolation Luncheon club at the weekend 			
		Arrange seminars for common interests and healthOutings			
		 Open discussion Computer training on basic skills provide advice and welfare services 			
3.	Current funding from Brent Council	£10,404 – Main Programme Grant			
4.	Amount Requested	£10,404			
5.	Contribution from other sources (State amount and details of funders)	£3,600			
6.	Project theme and details of services users benefiting	to be provided including number of			
	Contribution is requested towards the foll	owing activities:			
	at Willesden Centre for Health & 0	every Saturdays (48 in a year) 10am – 3pm Care. On average 25 people will benefit per ers will benefit from the services funded by			
7.	•	s, evaluating methods and joint working			
	homes and bringing them togetheOffers them respite and means of community	members by bringing people out of their			

benefit from each other's experiences

Contribution towards a better quality of life

The Association states that their outputs will be monitored by using the following methods:

- Recording attendance at the drop-in centre
- All activities regularly monitored through surveys
- Reporting to management committee
- Regular discussions with users

The Association works closely with Brent Association for Disabled People as it uses their centre for their Drop-in centre.

8. Financial Analysis

Approval is sought for a revenue grant of £10,404 for 2010/11 from the Main Programme Grant Monies. Based on the organisation's accounts for the year ended 31/03/2009, this organisation is considered to be Financially viable.

9. Equality and Diversity

Equal Opportunities policy is in place. The Policy is also printed on the application form. Services are advertised widely in various languages.

AMD states that 265 people use their services of which 154 are women. 164 people have a disability. The ethnic breakdown of its users is as follows: Mixed White and Black African 25, Asian Indian 35, Asian Pakistani 190, Asian Bangladeshi 10 and other 5. It has seven members on its management committee and 12 volunteers.

10. Monitoring Information

AMD has submitted its six months monitoring report for April – September 09 in which it states that it provided 26 drop-in sessions and the average attendance each Saturday continued to be 25 people. The Association also arranged 3 outings to Woburn Safari Park, History and Science Museum.

11. Officers Assessment

The Association has been operating since 1994 and is a registered charity. It provides a Drop-in Centre respite care/break every Saturday giving the disabled person the opportunity to come out of their homes. The drop in Centre is unique in Brent as it provides services on the weekends which are not normally available in the area. It also gives the carer the opportunity to have a break at the weekend.

The Association also operates the Floating Housing Support Project which is funded by Brent. It provides support to older, disabled people and people with mental health concerns. This is provided through regular assessment of their needs, planning, goal setting and revising them at regular intervals.

12. Recommendations, reasons and any conditions

£10,404 - Drop-in Centre (respite break) – every Saturdays (48 in a year) 10am – 3pm at Willesden Centre for Health & Care. On average 25 people will benefit per session						
Report Author		Devbai Bhanji				
Date		4 March 2010				
GOOD AV		/ERAGE	✓	POOR		

1.	Name of Organisation	BRENT ADVOCACY CONCERNS
2.	Aims, objectives, services provided by organisations	The main aims of Brent Advocacy Concerns include: Bringing relief to disabled people in Brent achieved through: Provision of different types of advocacy and training Addressing the social exclusion of disabled people in Brent through promotion rights, and Individual and group empowerment of disabled people Services provided include: One-to-one advocacy Group and collective advocacy Radio group discussion through Radio Omega Brent Advocacy participated in collective advocacy by helping to set up nationally issues around: welfare reform Local housing allowances Safeguarding the Future of Social Care Setting up national conference in Brent to develop a position statement for Disabled People's Organisations through the UK Disabled People's Council and Disability Lib Service areas addressed include: Adults and Social Care Housing Services Community Safety Educational Services Children & Families
3.	Current funding from Brent Council	£28,735 Main Programme Grant
4.	Amount Requested	£28,735.00
5.	Contribution from other sources (State amount and details of funders)	£15,000.00
6.	Project theme and details of services users benefiting	to be provided including number of

Some of the services that the MPG is expected to cover include:

- Coordination of advocacy services for disabled people in Brent
- Provision of advocacy support where advocates are not matched to a disabled partner
- Recruitment of volunteer advocates, training and support for volunteers
- Disability equality training for disabled advocacy partners especially those associated with the BME radio group
- Facilitation of BME radio group
- Support for disabled peoples' advocate
- Continuation of funding advocacy programme

7. Proposed outcomes and achievements, evaluating methods and joint working with other organisations

Outcomes expected from include:

- Fair access to advocacy for disabled people in Brent
- Allocation of advocacy services to disabled people in Brent
- Management of the advocacy waiting list
- Effective contact and support for disabled people on the waiting list for an advocate leading to resolution of issues impinging upon the disempowerment of disabled people in Brent
- Direct involvement in advocacy relationships
- Monitoring and evaluation on Advocacy services
- Continual recruitment, training and support for volunteer advocates
- Enhancing the knowledge and ability of disabled people to participate in programmes relating to disability equality issues

Monitoring and evaluation methods include:

- Main use is monitored and evaluated by database
- Inclusivity is monitored through equal opportunities on monitoring grounds of impairment, gender, age and ethnicity
- Reasons for the need of advocacy, resolution of issues and waiting lists
- Monitoring evaluated on quarterly basis and presented to management communities who use it as a basis to judge membership
- Leads to satisfaction of services
- Training is measured by evaluation at beginning and end of the course
- These methods will be repeated with the proposed projects

8. Financial Analysis

Approval is sought for a revenue grant of £28,735.00 for 2010/11 from the Main Programme Grant Monies. Based on the organisation's accounts for the year ended 31/03/2009, this organisation is considered to be Financially viable.

9. Equality and Diversity

BAC has an equal opportunities policy in place.

Service enhanced by:

 Active monitoring of service use in advocacy provision, employment and training evaluation presented to management committee who make all decision around targeting

	Strategi	Monitors and upholds social model promoting inclusion of disabled people Strategies being adopted to improve diversity of staff team – an under-represented level of its hierarchy.						
10.	Monitoring Information							
	BAC will be monitored in March 2009 however the last monitoring visit in 2007 found that the organisation is managing services. An investigation by PCT revealed some anomalies within the organisation especially involving a management committee member. PCT is collaborating with the Council to work out this anomaly which included producing an action plan and a review of policies. Also CRB checks for all advocates a review of membership of its management committee.							
11.	Officers	s Asses	sment					
	BAC is a registered charity set up in 1988 and managed by a committee of 14 members and a total membership of 399. BAC continues to provide advocacy services for disabled people within Brent. BAC requests funding to support its work in providing advocacy services to Brent members and can be recommended.							
11.	Recom	mendat	ions, reaso	ns and any condi	tions			
	£26,735 for advocacy services							
Report Author			August	Augusta Morton				
Date			Februa	February 2010				
GOO	D	✓	AVERAGE			POOR		

1.	Name of Organisation	BRENT ASSOCIATION OF DISABLED PEOPLE					
2.	Aims, objectives, services provided by organisations	BADP's overall aim is to improve the quality of life of for all disabled people, their carers, and particularly those living and/or working in Brent, based on the Social Model of Disability.					
	Compart for ding from Dront	 BADP's objectives are to: Improve access to local services for disabled people Enable individual disabled people to develop their own potential Promote equality of opportunity Enable disabled people to participate in planning and delivery of local services Reduce social exclusion for disabled people Support disabled people to make informed decisions about their lives and lead an independent life Raise awareness of public and local statutory agencies to the needs of disabled people and their carers Service areas addressed were not ticked. 					
3.	Current funding from Brent Council	£159,380.00 Main Programme Grant					
4.	Amount Requested	£159,380.00					
5.	Contribution from other sources (State amount and details of funders)	£90,620.00					
6.	Project theme and details of services users benefiting	to be provided including number of					
	BADP requests contribution towards the f	following projects:					
	 Core activities Provide leadership, management and strategic direction for BADP including: Staff, project and financial management Fundraising Partnership working Networking and liaison 						

- Welfare rights service covering (two part-time staff) providing:
 - Advice and information
 - Support to access to welfare support
 - Completing application forms, and
 - Representation at independent tribunals
- Debt, housing support and advice including
 - Debt counselling and advice
 - o information on claiming housing benefits
- Resource centre accessible and available to:
 - Disabled people's groups and individuals, housing
 - Computing suite
 - Access to internet
 - Training and meeting space for groups
 - Development and delivery of a membership recruitment strategy to create new opportunities for members to engage with BADP and increase membership participation
- Information and advice service:
 - o Provision of up-to-date information, internet and website
 - Personal callers on a wide range of issues affecting disabled people's lives including:
 - Health and social care
 - Self-help groups and
 - Social activities
- Brent Volunteer Disabled Peoples Practical support project provides
 - Help with practical tasks such as:
 - Gardening
 - Shopping escorts
 - Befriending to disabled people in their homes
 - Services delivered by volunteers

BADP's services will benefit 6,900 users in Brent with five outside Brent. There is a fair spread of genders although all of them are disabled.

7. Proposed outcomes and achievements, evaluating methods and joint working with other organisations

Outcomes will include:

- Increased involvement and participation of disabled people in local service planning and delivery, i.e. active citizens
- Raise awareness of disabled people and increase their access to welfare rights benefits and local statutory services
- Support and promote independent living for disabled people
- Create a safer community through tackling harassment, hate crime and bullying that disabled people face
- Improve and increase job opportunities for disabled people through completing job applications and CVs
- Improve local education, health, housing and social care services, i.e. ensure that these are accessible and appropriate to the needs of disabled people.

BADP has not indicated how its services will be monitored.

8. Financial Analysis

Approval is sought for a revenue grant of £159,380.00 for 2010/11 from the Main Programme Grant Monies. Based on the organisation's accounts for the year ended 31/03/2009, this organisation is considered to be Financially viable.

9. Equality and Diversity

- BADP adheres to the Social Model of Disability that discourages discrimination in any form by providing equality of opportunity in:
 - o In job opportunities through the process of recruitment development
 - Staff/volunteers etc

10. Monitoring Information

Organisation was monitored in October 2008 and found to be delivering services as indicated as follows:

- Keeping statistics on the numbers of clients using services such as age, disability, gender, race, religion and type of advice and support provided
- Feedback on activities/events held using standard forms and providing help to complete if needed
- Using focus groups to gain qualitative data on how services have improved the quality of life for disabled people
- Annual feedback from users and members on services and activities
- Feedback from groups using resource centre facilities, i.e. computer suite, meeting space, etc.

11. Officers Assessment

BADP has been working on behalf of disabled people in Brent since 1970. It is a charitable organisation limited by guarantee and managed by a committee of 10 people with a total membership of 6,895 from Brent.

BADP requests assistance with the running the organisation and providing services to its members to cover general and housing information and advice, use of resource centre, and other core activities.

12. Recommendations, reasons and any conditions

£159,380 towards services as follows:

Activitiy	Cost (£)	Number of
		users
Core Activities	55,606	6,900
Welfare Rights	47,944	1,800
Resource Centre	29,990	600
Information and Advice Service	25,840	4,434
TOTAL	159,380	

Subject to:

- 1. Brent Council's condition of grant aid
- 2. The project should be actively seeking funds from external sources and if successful the organisation is required to inform Brent Council

Report Author	Augusta Morton
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Date		March 2010				
GOOD	✓	A۱	/ERAGE		POOR	

1.	Name of Organisation	BRENT ASSOCIATION FOR VOLUNTARY ACTION (BRAVA)
2.	Aims, objectives, services provided by organisations	 The main aims of BRAVA include: Helping local voluntary organisations and community groups enable people to contribute to a just and participatory society by playing an active role within their communities Provide organisational developmental services to Brent voluntary organisations and community groups through services in training, advice and information, practical support and volunteering Services addressed by BrAVA fall under the following areas: Adults and social care Housing services Community safety Educational services Children and families Environmental services Sporting services Cultural services, and Organisational development and volunteering
3.	Current funding from Brent Council	£10,000 - VST for training £31,212 – Main Programme Grant
4.	Amount Requested	£31,212
5.	Contribution from other sources (State amount and details of funders)	£464,999
6.	Project theme and details of services users benefiting BRAVA is seeking funds to provide the form of the volunteer centre service Building capacity of organical org	ollowing services: isations that involve volunteers and advice, and ind youth volunteering

- Fundraising support
- Resource centre
- Information and advice
 - o BrAVA newsletter
 - Fortnightly e-mail bulletin
 - Database administration
- Partnership working
- Capacity building training, and
- Development of resource centre

7. Proposed outcomes and achievements, evaluating methods and joint working with other organisations

A wide range of outcomes are achieved from BrAVA services including:

- Improved health
- Increased inclusion, and
- Improved environmental welfare

Specific outcomes however include the following:

- Volunteer centre
 - o 1000 residents given information and guidance
 - o local volunteering with support to 90 adult residents, and
 - o tailored support for 400 young people
- organisational development
 - 150 one-to-one intensive support sessions with voluntary/community organisations in Brent
- BrAVA newsletter information and administration
 - o 10 monthly issues mailed out to 1300 subscribers
- Partnership working
 - 1200 organisations helped to engage in partnership working
- Capacity building training
 - 10 training sessions delivered to an anticipated 80 voluntary organisations and community groups
- Resource Centre development
 - Library and internet services used by 120 voluntary and community organisations

Monitoring and evaluation methods will include:

- User feedback membership monitoring by numbers and organisations
- Staff supervision and appraisals feedback from staff members, board members and staff discussions
- Working/steering groups to oversee projects set up in response to the articulated needs of the voluntary and community sector
 - These include: ChangeUp Steering Group, and Strength in Numbers for youth volunteering
- Evaluation and feedback forms from BrAVA events, training, etc
- Open discussions at events such as the Open Forum and the AGM
- Aim to consolidate these feedback mechanisms and learn from what works

8. Financial Analysis

Approval is sought for a revenue grant of £31,212.00 for 2010/11 from the Main Programme Grant Monies. Based on the organisation's accounts for the year ended

31/03/2009, this organisation is considered to be Financially viable.

9. Equality and Diversity

BrAVA has an equal opportunities policy that covers all its service as well as internal management of the organisation in areas such as:

- · Recruitment and selection
- Induction programme for new staff
- Membership of their management board
- Accessibility of their buildings, and availability of services to all

2.9 and 2.10

10. Monitoring Information

BrAVA was monitored in December 08 and found to be providing services as indicated. Self assessment proposed the following for monitoring:

- Through user feedback, monitoring membership by numbers and types of organisation
- Staff supervision and appraisals, feedback from board members, and discussions at staff meetings
- Setting up working/steering groups to oversee projects set up in response to articulated needs of voluntary and community sector

Evaluation and feedback forms from BrAVA events and training

11. Officers Assessment

BrAVA was established as a registered charity limited by guarantee in 1999 to serve the needs of the voluntary and community sector in Brent. It has since been established as the official CVS in Brent. BrAVA is managed by a committee of 12 with a total membership of 1040 individuals and 1050 voluntary and community organisations.

BrAVA is requests a contribution towards its main activities including managing the volunteer centre, providing information and advice to the community, newsletter production, capacity building, support and management of a resource centre for the community and is recommended.

11. Recommendations, reasons and any conditions

Recommended £31,212 towards:

- core costs including covering the following activities:
 - Volunteer bureau
 - Organisational development support and outreach appointments
 - o BrAVA newsletter production/information and administration
 - o Partnership working
 - Capacity Building advice and Training
 - o Resource Centre
- Monitoring LAA contribution to community work

Subject to:

Brent Council's condition of grant aid

Report Author	Augusta Morton
Date	February 2010

GOOD ✓ AVERAGE POOR					
	GOOD	✓	AVERAGE	POOR	

1.	Name of Organisation	BRENT HEART OF GOLD				
2.	Aims, objectives, services provided by organisations	BHOG aims to: Provide relief to sufferers (and their families) who have had: heart attacks type 2 diabetes cardiac surgery, and other heart-related problems Assistance includes: Provision of advice, support and information Support and other services Aimed at improving health conditions of such persons to prevent further attacks and other health issues To advance public education and promote awareness of heart disorders and issues in collaboration with the British Heart Foundation, North West London Cardiac Network and NHS (PCT) Service area targeted include: Adults and social care, and Cardiac rehabilitation				
3.	Current funding from Brent Council	£4,692 – Main Programme Grant				
4.	Amount Requested	£4,690.00				
5.	Contribution from other sources (State amount and details of funders)	£2,260.00				
6.	Project theme and details of services to be provided including number of users benefiting BHOG requests a contribution towards: Payment for Cardio vascular exercise sessions for cardiac and diabetic patients who have been discharged after hospital treatment and their carers General fitness exercise sessions for cardiac patients and carers Other services provided include: Monthly education sessions for cardiac and diabetic patients and their carers covering topics such as risk factors for cardiac diseases, stroke awareness, relevant medication, heart failure, exercise, healthy eating and stress management All activities take place at Bridge Park Community Centre, Vale Farm Sports Centre and Wembley Centre for Health and Care with speakers from Brent NHS Trust for educational presentations					

7. Proposed outcomes and achievements, evaluating methods and joint working with other organisations

BHOG expects the following outcomes from their projects:

- Regular participation in cardio vascular exercise sessions in the community will speed up recovery of cardiac and diabetic patients following their treatment and initial rehabilitation in hospital.
- Also help prevent recurring incidence of heart problems, as well as improve the general fitness and self-confidence participants and enhance their quality of life
- Cardiac and diabetic patients will have a better understanding of their condition and receive expert advice on how to manage their long-term condition more effectively
- Participants will also be encouraged to make lifestyle changes to improve their well-being through proper diet, regular physical activities and group walks, resulting in fewer visits to GPs

Quality of service will be monitored through:

- Attendance register to monitor exercise sessions for assessing the impact on participants including monitoring their blood pressure, body weight and their overall well-being during the programme
- Feedback will also be sought from participants to implement suggested improvements
- Register of attendees for each session will be maintained and feedback sought about their welfare satisfaction levels and usefulness of the education programme, with suggestions for improvements
- Committee members will monitor the overall success of the project through number of attendees at events and frequency of visits to GPs

8. Financial Analysis

Approval is sought for a revenue grant of £4,690.00 for 2010/11 from the Main Programme Grant Monies. Based on the organisation's accounts for the year ended 31/03/2009, this organisation is considered to be Financially viable.

9. Equality and Diversity

The organisation has an equal opportunities policy that

- promotes diversity and equality of opportunity for all people
- welcomes all people to participate in group meetings and events
- Group members encouraged to invite friends and well-wishers
- Significant proportion of users are from BME backgrounds

The service serves 80 users made up mainly of Asian Indians, Black Caribbean and White UK.

10. Monitoring Information

BHOG was monitored in October 2008 and was found to be delivering services as indicated including the following:

- Maintenance of an attendance register for all activities
- Feedback and evaluation forms for participants to complete to indicate effectiveness of activities
- Improved social outlook and decrease in isolation to be monitored through

	• Serv	vices ha	nvolvement of participant ve not been expanded to ort on outcomes will be p	o include Vale I	⁼ arm	rch 07
11.	Officers	s Asses	sment			
	training commit The org	for card tee of 12 anisatio	up as a registered charific and diabetic patients with a total membershin requests funding to he iac and diabetic patients	s. The organisa p of 80. alp support its h	ation is managed by a	nd
11.	Recom	mendat	ions, reasons and any	conditions		
	£4,692					
Repo	rt Autho	r	Augusta Morton			
Repo	ort Autho	r	Augusta Morton February 2010			

1.	Name of Organisation	BRENT INDIAN COMMUNITY CENTRE
2.	Aims, objectives, services provided by organisations	The main aims of the Brent Indian Community Centre (BICC) are mainly to:
		Improve the quality of life for Brent residents, by educating and promoting a healthy regime of activities, thus reducing long term dependency on local services
		Increase integration of the largely ethnic population in Brent, with particular emphasis on equal opportunity for women. This will enable them the opportunity to get out of their "closed" environment and join other members of the community in safe and secure surroundings
		To prioritise long term unemployed of Brent to become computer literate, by concentrating the effort on those people with the most needs and enable them to reintegrate into the working environment
		To support and educate young members of the Brent community to broaden their knowledge and ensure a tie in with their traditions thus making them better citizens in the community.
3.	Current funding from Brent Council	£1,351 - Edward Harvist Trust Fund £14,014 – Main Programme Grant
4.	Amount Requested	£14,014
5.	Contribution from other sources (State amount and details of funders)	£101,600
6.	Project theme and details of services users benefiting	to be provided including number of
	 BICC proposes to provide the following set Elders daily activities Computer classes for elders Outings and day trips for elders Elders health seminars Elders luncheon club Yoga, reflexology, etc. 	ervices for older people:

Other services provided by BICC includes:

- Gujarati classes for beginners
- Summer project for young people
- Dancing classes

7. Proposed outcomes and achievements, evaluating methods and joint working with other organisations

Some of the outcomes expected from the proposed project include:

- One-to-one computer skills training aimed at helping users to job search thereby increasing their chances of employment and confidence
- Promote family integration by enabling elders interacting with their grandchildren through the use of computers
- Promoting an inclusive community by supporting children and young people in language classes, festivals, summer project and dancing classes
- Summer project activities will create specific differences for the youth by:
 - reducing social exclusion of all young people
 - better citizenship in the community
- promoting health and education of members
- supporting heritage values
- facilities in participation (opportunity) in sport activities
- leadership opportunities to participate in different activities
- traditional music and dancing activities

Evaluating methods include:

- six-monthly review of all activities by management committee
- verbal feedback from members and users
- feedback from other statutory organisations
- feedback from parents
- legislation
- attendance at various activities
- tutor appraisals
- test results (language tests, etc)
- annual user survey

8. Financial Analysis

Approval is sought for a revenue grant of £14,014.00 for 2010/11 from the Main Programme Grant Monies. Based on the organisation's accounts for the year ended 31/03/2009, this organisation is considered to be Financially viable.

9. Equality and Diversity

BICC ensures equality of opportunity in:

- employment practices
- Service delivery to users discouraging discrimination or harassment of disabled users and confronting prejudice on grounds of gender, age and religion, etc.

10. Monitoring Information

Monitored in October 2008 and found to be providing services as indicated. However proposed self-monitoring will include:

Verbal feedback from members and users

	 Feedback from other statutory organisations Feedback from parents Legislation Attendance Tutor appraisal Test results Request from teachers and students for educational benefit Annual user survey 									
11.	Officers Assessment BICC was set up in 1978 to provide services for Indian people living in Brent through the provision of language training, drama classes for children and young people, adult services for elderly people including health information, social activities, etc. and skills training and job search skills for the unemployed. BICC is managed by a committee and 360 Brent residents. The services for which BICC is requesting funding will benefit a wide cross section of the Indian community in Brent.									
11.	Recommendations, reasons and any conditions £14,014									
Repo	rt Autho	r	Augusta Morton	Augusta Morton						
Date			March 2010	March 2010						
GOO	D		AVERAGE		√	POOR				

Name of Organisation	BRENT MENCAP					
Aims, objectives, services provided by organisations	Brent Mencap mainly aims to enable Brent residents with learning disability of all ages to live as independent a life as possible.					
	 Services provided by Brent Mencap include: Campaigning on behalf of people with learning disabilities of all ages and their carers Influencing service providers and members Working in partnership with statutory and independent sector organisations Developing innovative services no offered by mainstream services Providing a range of other services to people with learning disabilities who do not meet the strict eligibility criteria for services Tackling many of the council's corporate issues among a particularly disadvantaged group of people in 					
	areas such as housing, employment, social inclusion and play and leisure Provision of support to carers					
Current funding from Brent Council	£15,250 - VST three-year MPG 09/12 £52,020 – Main Programme Grant					
Amount Requested	£52,020.00					
Contribution from other sources (State amount and details of funders)	£7,230.00					
Project theme and details of services to be provided including number of users benefiting Brent Mencap requests a total of £52,020 to provide social activities and user involvement for people with a learning disability and carers including: • Bonanza fortnightly on Saturday evenings • Social events including summer barbecue, Christmas social event and other outings • Development of other activities or discussion groups • Three consultations with users regarding policies, quality of service evidence, and						
	Aims, objectives, services provided by organisations Current funding from Brent Council Amount Requested Contribution from other sources (State amount and details of funders) Project theme and details of services users benefiting Brent Mencap requests a total of £52,020 involvement for people with a learning dis Bonanza fortnightly on Saturday even Social events including summer barboutings Development of other activities or disc. Three consultations with users regard					

- Provision of general and specialist advice and signposting
- Recruitment and development of volunteers within Brent Mencap
- Awareness raising and training
- Provision of information about learning disability issues to PWLD, carers and partners

A total of 650 users will benefit from the service.

7. Proposed outcomes and achievements, evaluating methods and joint working with other organisations

The main outcomes that Brent Mencap expects from the project include the following:

- People with learning disabilities and their carers will:
 - Experience of a wider range of activities
 - o Develop new friendships and interests, and
 - o Been signposted to new services and activities run by BM
- They would have been consulted on a range of issues and would have given their views about the services they receive
- They would have accessed:
 - a range of relevant information through BM's website, e-mails, newsletter and annual reports
 - o used these to improve their lives, that of their relatives and their users
- create more awareness about issues facing people with learning disabilities in all aspects of their lives so that services provided would be more inclusive
- BM would have influenced current services and local strategies or developed new services for people with learning disabilities with a range of partners and funders based on feedback received or casework undertaken
- Awareness would have been raised to the needs and wishes of people with learning difficulties and the barriers they face with professionals and the public
- Developed and provided a range of training sessions
- Recruited volunteers to assist with activities for people with learning disabilities

8. Financial Analysis

Approval is sought for a revenue grant of £52,020.00 for 2010/11 from the Main Programme Grant Monies. Based on the organisation's accounts for the year ended 31/03/2009, this organisation is considered to be Financially viable.

9. Equality and Diversity

Brent Mencap has demonstrated an ability to provide high quality services to people with a learning disability. They have good systems in place for monitoring the effectiveness of its services.

10. Monitoring Information

Monitored in October 2008 and found to be providing services as indicated. However proposed self-monitoring will include:

- Verbal feedback from members and users
- Feedback from other statutory organisations
- Feedback from parents

- Legislation
- Attendance
- Tutor appraisal
- Test results
- Reguest from teachers and students for educational benefit
- Annual user survey

11. Officers Assessment

BM was established in 1966 as a registered charity and company limited by guarantee to provide services for people with learning difficulties. It is managed by a committee of 9 with a total membership of 650 users. BM continues to provide services for people with learning difficulties, social inclusion activities, volunteer recruitment ctc.

Brent Mencap is seeking a contribution towards a programme of providing services for people with LD, by helping them to live independently. Services included designing social activities, raising awareness to the lives and needs of people with learning disabilities and participating in discussion of policies, strategies and related to the lives of people with learning disabilities.

This request meets with the criteria of the MPG and is recommended.

11. Recommendations, reasons and any conditions

£52,020

Report Author			Augusta Morton		
Date			March 2010		
GOOD	√	A۱	/ERAGE	POOR	

LONDON BOROUGH OF BRENT MAIN PROGRAMME REPORT 2009/10

1.	Name of Organisation	KINGSBURY ASIAN ELDERS GROUP
2.	Aims of the Organisation	Kingsbury Asian Elders Group is a locally based organisation who aims to improve the quality of life for elderly people through promoting awareness in social and health issues. Current services include: Celebrate cultural programmes; Share information; Socialise with other members; Various card games and Reading newspapers or magazines
3.	Current Funding from Brent Council	£1,665 –Main Programme Grant
4.	Amount Requested	£2,500
5.	Contribution from other sources	£500
6.	Project theme and details of service	es to be provided including number

6. Project theme and details of services to be provided including number of users benefiting

Funding is sought to provide a programme of social activities for the elderly Asian people aged 56-65+ years. Approximately 150 people will benefit from the delivery of the proposed services outlined below.

Activity	Frequency	Location
 Celebrate cultural programme: Diwali Xmas Playing cards Reading magazines or newspapers Increase to services to include: Cookery classes Yoga sessions Consultants give talks on health issues 	Monday to Friday	BIA, Ealing Rd

7. Proposed outcomes and achievements and evaluating methods

Proposed outcomes

- Regular attendance of members at social gathering to engage them in activities and cultural festivals
- Users participation services offered to improved quality of life

Services delivery will be monitored through maintaining the following:

- Regular meetings are held to discuss any areas of concern and ways in which to resolves situation amicably
- Users are able to discuss personal problems in confidence

8. Financial Analysis

Approval is sought for a revenue grant of £3,800 from 2010/11 from the Main Programme Grant Monies. The organisation does not meet the criteria set to be deemed to be financially viable due to :-

- 1. The organisation has insufficient working capital against the required standard of 2 months.
- 2. The organisation has made a loss of £90.

9. Equality and Diversity

The Group is committed to equality of opportunity as their services are open to everyone regardless of their cultural background or sexual orientation. Services are currently provided to 135 of whom 89% are resident of Brent and 11% live outside the borough. All of their users are of Asian Indian origin.

10. | Monitoring Information

A monitoring visit was not carried out for this financial year, due to the changes in the grants programme. The organisation was invited to re-apply for the one year grant.

11. Officers Assessment

The Group has been established for the past 28 years as an unregistered organisation. Services continue to be provided to the elderly community aged 60 – 85 years who enjoy attending the weekly social activities such as engaging with other members exchanging ideals, playing cards, reading magazines and newspapers. Their services are provided with the support of 11 management committee members and approximately 5 volunteers who ensure members are made to feel comfortable through meeting their individual needs.

The organisation has expanded their services delivery to include ladies meetings held between 1.00 p.m. to 4.00 p.m. on the last Friday of the month. They also intend to their services to include social activities, celebration of cultural events, yoga sessions and meditation activities once a week.

	valuabl	In view of the above officers are satisfied the Group continue to provide a valuable service to the Asian community and have demonstrated an ability to meet agreed target and condition of grant aid.							
12.	Recommendations, reasons and any conditions								
	£1,665								
Repo	Report Author			Jacqueline Smith					
Date				Feb 2009					
GOOD A		ΑV	ERAGE	,	1	POOR			

1.	Name of Organisation	MAGNOLIA SENIOR CITIZENS CLUB
2.	Aims, objectives, services provided by organisations	The main aim of Magnolia Senior Citizen's Club is to try and bring the elderly and vulnerable community together, promote their welfare, socialise, make friends and interact
3.	Current funding from Brent Council	£1,770 -Edward Harvist Trust Fund. £1,248 – Main Programme Grant
4.	Amount Requested	£1,248.00
5.	Contribution from other sources (State amount and details of funders)	£3,352.00
6.	Project theme and details of services users benefiting Magnolia Senior Citizen's Club seeks a confor older people such as: • festivities • outing • affiliation • administration • celebrations • minibus • games, and • bingo A total of 40 senior citizens will benefit from	ontribution of £1,248.00 towards activities
7.	Proposed outcomes and achievements, evaluating methods and joint working with other organisations Activities proposed will ensure that senior citizens, who are frail, elderly and disabled, will enjoy the following outcomes: • social inclusion from weekly attendance at the club • meetings with other elderly people to ensure that they are not forgotten in their later years • socialise and make friends • exchange news, advice, information and attack Success of the work of the organisation will be measured through continued weekly attendance of the older people at the club, their comments and participation.	

Approval is sought for a revenue grant of £1,248.00 for 2010/11 from the Main

Financial Analysis

8.

		me Grant Monies. Based on the 09, this organisation is considere	e organisation's accounts for the year ended red to be Financially viable.		
9.	Club has	and Diversity an equal opportunities policy who all are eligible to serve on the	hich opens membership to all, male and e committee		
10.	Monitoring Information				
	This organisation was monitored in October 2008. In addition its self-monitoring assessment states that:				
		ty of work will be assessed thr	rough the attitude of members and weekly		
			ds and requirements from the club		
11.	Officers Assessment Magnolia is a registered charity established in 1977 to provide recreational services for older people in Brent. It is managed by a committee of 10 and a total membership of 50. Magnolia requests a contribution towards its programme of providing luncheon, outings, parties, etc. for pensioners. Request falls within the criteria of this fund and is recommended.				
11.	Recommendations, reasons and any conditions				
l	£1,248 as contribution towards activities of older people				
	Subject to: 1. Confirmation of service targets 2. Brent Council's condition of grant aid 3. The project should be actively seeking funds from external sources and if successful the organisation is required to inform Brent Council				
Report Author Date		Augusta Morton	Augusta Morton February 2010		
		February 2010			
Date		,			