

## <Scheme name>

### Expenditure Plan

Local Authority:

Brent

CCG:

Brent

Title of Scheme

<Scheme name>

Service Areas- 'Purchase of social care'		Subjective code	Planned Expenditure
1. Community equipment and adaptations		52131015	495000
a.	Community Equipment Services		495000
b.			
c.			
2. Telecare		52131016	348000
a.	Telecare		348000
b.			
c.			
3. Integrated crisis and rapid response services		52131017	1345000
a.	EDT		507000
b.	HDT		838000
c.			
4. Maintaining eligibility criteria		52131018	1054952
a.	Pressures		1054952

b.			
c.			
5. Mental health services		52131022	447000
a.	Employment Support & Welfare Team		447000
b.			
c.			
6. Other preventative services		52131023	537000
a.	Carers Service		230000
b.	Reablement Service		307000
c.			
7. Other social care		52131024	580000
a.	Reablement focused day opporuntinties building indepenedence for people with LD		580000
b.			
c.			
<b>Total Planned Expenditure</b>			<b>4806952</b>
<b>Total value of funding transfer (notified allocation)</b>			<b>4806952</b>
<b>Variation</b>			<b>0</b>

