

**Budget & Finance Overview & Scrutiny Committee Work Programme 2013/14**  
**Chair Cllr Hopkins**

<b>Date of Meeting</b>	<b>Purpose of Agenda item</b>	<b>Requested Information / Evidence</b>	<b>Invited witnesses</b>	<b>Notes</b>
23 <sup>rd</sup> July 2013	<p>To receive the report on the Budget Strategy 2013/14 – 2015/16.</p> <p>WLWA – Financial management and procurement project</p> <p>Work Programme for 2013/14</p>	<ul style="list-style-type: none"> <li>• Work Programme discussion</li> </ul>	<p>Mick Bowden, Deputy Director of Finance</p> <p>Jim Brennan, Director WLWA</p> <p>Sue Harper, Director of Environment &amp; Neighbourhoods</p> <p>Councillor Marshari Lead Member for Environment and Neighbourhoods</p>	
11 <sup>th</sup> September 2013	Regeneration & Growth	<p>A presentation on;</p> <ul style="list-style-type: none"> <li>• The departments current budget position</li> <li>• Budget pressures, and Actions being taken to deal with</li> </ul>	Andy Donald, Director of Regeneration & Growth	

	Budget Update	<p>those issues</p> <ul style="list-style-type: none"> <li>• The Capital Programme</li> </ul> <p>To provide members with information regarding the current budget position.</p>	Mick Bowden, Deputy Director of Finance	
8 <sup>th</sup> October 2013	<p>Environment &amp; Neighbourhoods</p> <p>One Council Budget Saving</p>	<p>A presentation on;</p> <ul style="list-style-type: none"> <li>• The departments current budget position</li> <li>• Budget pressures, and Actions being taken to deal with those issues</li> </ul>	<p>Sue Harper, Director of Environment &amp; Neighbourhoods</p> <p>Irene Bremang</p>	

	Budget Update	To provide members with information regarding the current budget position	PMO Manager  Mick Bowden, Deputy Director of Finance	
12 <sup>th</sup> November 2013	Budget Update  Adult Social Care	First Reading Debate update – to include emerging finding from the budget consultation  A presentation on;  <ul style="list-style-type: none"> <li>• The departments current budget position</li> <li>• Budget pressures, and Actions being taken to deal with those issues</li> </ul>	Lead Member for Finance & Resources  Phil Porter acting Director Adult Social Care	
2nd December	Budget Update	To provide members with the latest budget information.	Mick Bowden	

2013	<p>Children and Families</p>          <p>Report on the Review of Consultants, Interims and Temporary Labour</p>	<p>A presentation on;</p> <ul style="list-style-type: none"> <li>• The departments current budget position</li> <li>• Budget pressures, and Actions being taken to deal with those issues</li> </ul>	<p>Sara Williams, Acting Director Children &amp; Families</p>          <p>Cara Davani, Operational Director, HR</p>	
15 <sup>th</sup> January 2014	To agree the Panel's first interim report			
5 <sup>th</sup> February 2014	<p>To discuss and comment on the administration's draft budget.</p>          <p>To agree the Panel's second interim / final report.</p>	<p>All Members will be invited to attend this meeting</p> <ul style="list-style-type: none"> <li>• A presentation on the administration's draft budget from the lead member</li> <li>• To include a response to the recommendations contained in the first interim report</li> </ul>          <ul style="list-style-type: none"> <li>• The aim of this report is to respond to and make recommendations about the administrations draft budget</li> </ul>	<ul style="list-style-type: none"> <li>• Councillor R Moher</li> </ul>	

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