

School Name	Basic Entitlement (AWPU)	IDACI Total	EAL	LAC	Low Attainment	AEN Total	Lump Sum	Split Sites	Rates Estimated for 2014/15	School Factors total	Total Allocation	14-15 MFG Adjustment	14-15 Post MFG Budget	De-delegation	Post De-delegation budget
Anson Primary	£1,090,446	£171,412	£52,216	£0	£86,992	£310,619	£175,000	£0	£26,760	£201,760	£1,602,825	£71,559	£1,674,384	£-8,811	£1,665,573
Avigdor Hirsch Torah Temimah	£571,480	£19,505	£0	£0	£12,670	£32,175	£175,000	£0	£1,916	£176,916	£780,570	£94,035	£874,605	£-4,618	£869,987
Barham Primary	£2,038,793	£248,003	£127,551	£550	£312,304	£688,408	£175,000	£0	£58,328	£233,328	£2,960,530	£-89,986	£2,870,544	£-16,474	£2,854,070
Braintcroft Primary	£2,106,753	£485,920	£119,134	£0	£294,601	£899,655	£175,000	£0	£43,873	£218,873	£3,225,281	£-120,405	£3,104,876	£-17,023	£3,087,853
Brentfield Primary	£1,556,897	£461,787	£109,201	£0	£177,975	£748,963	£175,000	£0	£39,815	£214,815	£2,520,675	£-63,253	£2,457,423	£-12,580	£2,444,843
Byron Court Primary	£1,878,161	£177,647	£118,168	£1,048	£207,238	£504,102	£175,000	£0	£28,403	£203,403	£2,585,666	£-67,543	£2,518,123	£-15,176	£2,502,947
Carlton Vale Infants	£525,144	£134,914	£70,665	£0	£19,020	£224,599	£175,000	£0	£15,448	£190,448	£940,191	£68,487	£1,008,678	£-4,243	£1,004,435
Chalkhill Primary	£1,458,046	£338,801	£136,621	£0	£116,901	£592,323	£175,000	£0	£24,084	£199,084	£2,249,453	£40,931	£2,290,385	£-11,781	£2,278,604
Christchurch Primary	£596,193	£96,314	£15,159	£551	£69,202	£181,226	£175,000	£0	£2,299	£177,299	£954,717	£89,107	£1,043,824	£-4,817	£1,039,007
Convent of Jesus & Mary Infant	£834,052	£154,041	£104,751	£0	£35,272	£294,064	£175,000	£0	£2,208	£177,208	£1,305,324	£-48,032	£1,257,292	£-6,739	£1,250,553
Donnington Primary	£648,707	£161,049	£31,231	£0	£65,312	£257,593	£175,000	£0	£16,178	£191,178	£1,097,477	£3,878	£1,101,355	£-5,242	£1,096,113
Elsley Primary	£1,281,969	£194,059	£90,566	£1,567	£145,994	£432,186	£175,000	£0	£25,300	£200,300	£1,914,455	£-16,212	£1,898,243	£-10,358	£1,887,885
Fryent Primary	£1,417,888	£190,038	£89,038	£0	£211,223	£490,300	£175,000	£0	£31,447	£206,447	£2,114,635	£0	£2,114,635	£-11,457	£2,103,178
Furness Primary	£1,492,026	£314,489	£93,694	£0	£222,682	£630,865	£175,000	£0	£30,179	£205,179	£2,328,070	£159,095	£2,487,165	£-12,056	£2,475,109
Gladstone Park Primary	£1,939,943	£347,830	£90,509	£2,097	£248,479	£688,915	£175,000	£0	£37,787	£212,787	£2,841,645	£-155,415	£2,686,230	£-15,673	£2,670,557
Harlesden Primary	£627,083	£157,254	£33,947	£0	£111,354	£302,556	£175,000	£0	£16,178	£191,178	£1,120,817	£1,097	£1,121,914	£-5,067	£1,116,847
Islamia Primary	£1,186,207	£224,537	£64,047	£0	£95,197	£383,781	£175,000	£92,979	£5,745	£273,725	£1,843,713	£0	£1,843,713	£-9,585	£1,834,129
John Keble Primary	£1,167,673	£288,875	£62,652	£525	£178,342	£530,394	£175,000	£0	£3,047	£178,047	£1,876,113	£13,666	£1,889,779	£-9,435	£1,880,344
Kensal Rise Primary	£1,736,064	£274,466	£110,166	£528	£220,375	£605,535	£175,000	£0	£33,475	£208,475	£2,550,074	£47,452	£2,597,526	£0	£2,597,526
Kilburn Park Junior	£596,193	£165,717	£10,475	£512	£31,156	£207,859	£175,000	£0	£1,879	£176,879	£980,931	£114,512	£1,095,443	£-4,817	£1,090,626
Kingsbury Green	£1,797,845	£255,243	£115,586	£512	£210,451	£581,793	£175,000	£0	£25,300	£200,300	£2,579,938	£-47,289	£2,532,649	£-14,527	£2,518,122
Leopold Primary	£1,281,969	£297,864	£34,700	£0	£74,371	£406,935	£175,000	£0	£25,787	£200,787	£1,889,690	£0	£1,889,690	£-10,358	£1,879,332
Lyon Park Infants'	£1,121,336	£116,395	£205,061	£0	£168,795	£490,251	£175,000	£0	£20,275	£195,275	£1,806,862	£-138,636	£1,668,226	£-9,060	£1,659,165
Lyon Park Junior	£1,473,492	£149,256	£45,392	£0	£325,652	£520,300	£175,000	£0	£26,642	£201,642	£2,195,433	£-143,151	£2,052,282	£-11,906	£2,040,376
Malorees Infant	£562,213	£51,604	£70,610	£0	£39,689	£161,903	£175,000	£0	£2,518	£177,518	£901,634	£0	£901,634	£-4,543	£897,091
Malorees Junior	£738,290	£71,359	£0	£0	£68,791	£140,150	£175,000	£0	£2,992	£177,992	£1,056,433	£13,686	£1,070,119	£-5,965	£1,064,154
Michael Sobell Sinai Primary	£1,924,497	£54,702	£43,946	£0	£60,402	£159,049	£175,000	£0	£7,075	£182,075	£2,265,622	£20,500	£2,286,123	£-15,550	£2,270,572
Mitchell Brook Primary	£1,442,601	£404,221	£103,532	£0	£143,717	£651,470	£175,000	£0	£26,273	£201,273	£2,295,344	£81,567	£2,376,910	£-11,656	£2,365,254
Mora Primary	£1,229,454	£274,276	£73,507	£0	£159,106	£506,889	£175,000	£0	£24,570	£199,570	£1,935,913	£5,473	£1,941,386	£-9,934	£1,931,452
Mount Stewart Infant	£935,992	£58,207	£112,118	£0	£43,291	£213,616	£175,000	£0	£18,688	£193,688	£1,343,296	£0	£1,343,296	£-7,563	£1,335,733
Mount Stewart Junior	£1,108,980	£67,056	£11,737	£525	£100,196	£179,514	£175,000	£0	£22,142	£197,142	£1,485,636	£0	£1,485,636	£-8,961	£1,476,675
N.W. London Jewish Day Primary	£756,825	£45,460	£30,306	£0	£33,057	£108,823	£175,000	£0	£3,266	£178,266	£1,043,914	£27,808	£1,071,722	£-6,115	£1,065,607
Newfield Primary	£1,096,624	£251,479	£108,215	£0	£191,458	£551,152	£175,000	£0	£20,800	£195,800	£1,843,576	£237,734	£2,081,309	£-8,861	£2,072,449
Northview Primary	£623,994	£132,996	£36,693	£0	£90,881	£260,571	£175,000	£0	£11,812	£186,812	£1,071,377	£-5,212	£1,066,165	£-5,042	£1,061,123
Oakington Manor Primary	£1,955,388	£374,621	£99,526	£1,508	£295,914	£771,570	£175,000	£0	£7,760	£182,760	£2,909,718	£-46,799	£2,862,919	£-15,800	£2,847,120
Oliver Goldsmith Primary	£1,309,770	£159,359	£65,799	£0	£106,704	£331,861	£175,000	£0	£28,657	£203,657	£1,845,289	£-4,552	£1,840,737	£-10,583	£1,830,154
Our Lady of Grace Infant	£556,035	£116,344	£45,392	£0	£53,526	£215,262	£175,000	£0	£1,715	£176,715	£948,012	£-48,896	£899,116	£-4,493	£894,623
Our Lady of Grace Junior	£735,201	£161,047	£0	£0	£98,451	£259,498	£175,000	£0	£2,371	£177,371	£1,172,071	£-97,188	£1,074,883	£-5,940	£1,068,942
Our Lady of Lourdes Primary	£642,529	£183,576	£31,281	£0	£58,760	£273,618	£175,000	£0	£2,518	£177,518	£1,093,665	£22,008	£1,115,672	£-5,192	£1,110,480
Park Lane Primary	£1,189,296	£178,464	£89,064	£0	£124,915	£392,443	£175,000	£0	£18,367	£193,367	£1,775,106	£0	£1,775,106	£-9,610	£1,765,497
Preston Park Primary	£2,313,722	£284,675	£130,963	£0	£314,165	£729,803	£175,000	£0	£36,772	£211,772	£3,255,297	£-159,045	£3,096,252	£-18,695	£3,077,556
Princess Frederica CE Primary	£1,263,434	£143,249	£17,732	£526	£93,227	£254,735	£175,000	£0	£3,832	£178,832	£1,697,000	£-12,718	£1,684,282	£-10,209	£1,674,074
Roe Green Infant	£1,102,802	£116,212	£178,828	£0	£86,319	£381,359	£175,000	£0	£16,569	£191,569	£1,675,730	£-58,083	£1,617,647	£-8,911	£1,608,736
Roe Green Junior	£1,479,670	£164,023	£15,131	£0	£155,743	£334,896	£175,000	£0	£22,232	£197,232	£2,011,798	£-54,905	£1,956,893	£-11,956	£1,944,937
Salisbury Primary	£1,899,785	£292,164	£52,108	£1,043	£166,955	£512,270	£175,000	£0	£37,787	£212,787	£2,624,841	£0	£2,624,841	£-15,349	£2,609,493
St Andrew and Francis CE Primary	£1,300,503	£253,367	£79,386	£1,053	£212,884	£546,689	£175,000	£0	£3,485	£178,485	£2,025,677	£-38,304	£1,987,373	£-10,508	£1,976,865
St Joseph's RC	£1,368,463	£326,900	£74,432	£532	£151,388	£553,252	£175,000	£0	£4,641	£179,641	£2,101,356	£-36,940	£2,064,416	£-11,057	£2,053,359
St Joseph's RC Infant	£648,707	£89,406	£89,038	£0	£58,440	£236,884	£175,000	£0	£1,907	£176,907	£1,062,498	£-48,067	£1,014,431	£-5,242	£1,009,190
St Margaret Clitherow	£648,707	£147,673	£20,368	£523	£73,015	£241,579	£175,000	£0	£2,208	£177,208	£1,067,494	£-20,884	£1,046,610	£-5,242	£1,041,368
St Mary Magdalen's RC JM	£1,093,535	£199,766	£8,147	£1,084	£92,126	£301,123	£175,000	£0	£9,586	£184,586	£1,579,244	£-76,203	£1,503,041	£-8,836	£1,494,205
St Mary's CE Primary	£917,457	£218,511	£58,752	£543	£133,856	£411,662	£175,000	£0	£3,941	£178,941	£1,508,060	£12,634	£1,520,694	£-7,413	£1,513,280
St Mary's RC Primary	£1,158,405	£279,745	£31,869	£0	£124,404	£436,017	£175,000	£0	£3,613	£178,613	£1,773,035	£6,755	£1,779,790	£-9,360	£1,770,430
St Robert Southwell RC	£1,115,158	£124,566	£32,321	£1,115	£89,298	£247,300	£175,000	£0	£3,613	£178,613	£1,541,071	£-33,145	£1,507,925	£-9,011	£1,498,915
St. Joseph's Catholic Junior	£864,943	£128,432	£8,177	£0	£110,611	£247,220	£175,000	£0	£2,543	£177,543	£1,289,706	£-73,392	£1,216,315	£-6,989	£1,209,326
Stonebridge Primary	£1,164,584	£323,694	£82,791	£0	£200,989	£607,474	£175,000	£0	£19,583	£194,583	£1,966,641	£10,771	£1,977,411	£-9,410	£1,968,001

School Name	Basic Entitlement (AWPU)	IDACI Total	EAL	LAC	Low Attainment	AEN Total	Lump Sum	Split Sites	Rates Estimated for 2014/15	School Factors total	Total Allocation	14-15 MFG Adjustment	14-15 Post MFG Budget	De-delegation	Post De-delegation budget
Sudbury Primary	£2,514,512	£303,086	£153,783	£1,096	£306,607	£764,572	£175,000	£0	£8,724	£183,724	£3,462,807	£0	£3,462,807	£0	£3,462,807
Uxendon Manor Primary	£1,300,503	£111,665	£80,306	£1,055	£116,141	£309,166	£175,000	£0	£30,939	£205,939	£1,815,609	£127	£1,815,736	£-10,508	£1,805,228
Wembley Primary	£2,505,245	£329,373	£157,782	£1,092	£291,979	£780,225	£175,000	£0	£39,055	£214,055	£3,499,524	£0	£3,499,524	£-20,243	£3,479,282
Wykeham Primary	£1,479,670	£348,290	£87,818	£526	£156,582	£593,215	£175,000	£0	£34,236	£209,236	£2,282,121	£0	£2,282,121	£-11,956	£2,270,165
Alperton	£5,045,126	£535,763	£55,620	£5,117	£602,648	£1,199,148	£175,000	£276,919	£33,403	£485,322	£6,729,596	£65,079	£6,794,675	£0	£6,794,675
Claremont High	£5,820,765	£415,398	£48,925	£4,822	£306,920	£776,065	£175,000	£0	£39,055	£214,055	£6,810,884	£0	£6,810,884	£0	£6,810,884
Convent of Jesus & Mary Lang C	£4,141,844	£670,322	£55,386	£2,673	£299,291	£1,027,673	£175,000	£0	£27,177	£202,177	£5,371,694	£0	£5,371,694	£0	£5,371,694
Copland	£4,493,770	£631,971	£119,989	£3,130	£464,367	£1,219,458	£175,000	£0	£28,150	£203,150	£5,916,378	£174,958	£6,091,335	£-23,787	£6,067,549
JFS	£6,995,824	£161,010		£526	£194,004	£355,540	£175,000	£0	£81,406	£256,406	£7,607,770	£212,705	£7,820,475	£-37,415	£7,783,059
Kingsbury High	£7,319,607	£661,578	£45,439	£5,728	£605,063	£1,317,807	£175,000	£330,928	£55,032	£560,959	£9,198,374	£0	£9,198,374	£0	£9,198,374
Newman	£2,188,856	£316,812	£92,700	£2,538	£281,133	£693,182	£175,000	£0	£11,869	£186,869	£3,068,907	£572,979	£3,641,886	£-11,606	£3,630,279
Preston Manor	£6,372,280	£726,243	£115,101	£7,888	£553,132	£1,402,363	£175,000	£0	£26,882	£201,882	£7,976,525	£415,625	£8,392,149	£0	£8,392,149
Queens Park	£4,644,313	£523,431	£29,642	£1,029	£370,475	£924,578	£175,000	£0	£29,418	£204,418	£5,773,308	£255,775	£6,029,084	£0	£6,029,084
St. Gregory's	£4,131,324	£510,947	£27,068	£1,054	£247,761	£786,829	£175,000	£0	£17,118	£192,118	£5,110,271	£0	£5,110,271	£-22,115	£5,088,156
The Crest Boys'	£2,256,062	£346,923	£72,100	£982	£308,125	£728,130	£175,000	£0	£12,277	£187,277	£3,171,469	£123,566	£3,295,035	£0	£3,295,035
The Crest Girls'	£3,231,793	£498,795	£46,350	£0	£384,537	£929,682	£175,000	£0	£17,648	£192,648	£4,354,122	£57,470	£4,411,593	£0	£4,411,593
Wembley High	£4,983,927	£466,428	£24,462	£2,098	£351,303	£844,292	£175,000	£0	£31,447	£206,447	£6,034,665	£258,417	£6,293,083	£0	£6,293,083
Total	£134,997,342	£18,660,605	£4,944,770	£57,694	£13,213,904	£36,876,973	£12,600,000	£700,827	£1,440,021	£14,740,847	£186,615,162	£1,575,199	£188,190,362	£-653,424	£187,536,938
Primary	£74,039,093	£12,283,664	£4,293,267	£20,110	£8,348,069	£24,945,110	£10,325,000	£92,979	£1,029,142	£11,447,121	£109,491,199	£-561,374	£108,929,826	£-558,501	£108,371,324
Secondary	£60,958,248	£6,376,941	£651,503	£37,584	£4,865,835	£11,931,863	£2,275,000	£607,847	£410,879	£3,293,727	£77,123,963	£2,136,573	£79,260,536	£-94,923	£79,165,613
Total	£134,997,342	£18,660,605	£4,944,770	£57,694	£13,213,904	£36,876,973	£12,600,000	£700,827	£1,440,021	£14,740,847	£186,615,162	£1,575,199	£188,190,362	£-653,424	£187,536,938

School	2013/14 AWPU	2014/15 AWPU	Variance	2013/14 Total AEN Allocation	2014/15 Total AEN Allocation	Variance	2013/14 School Specific Factor	2014/15 School Specific Factor	Variance	Pre-MFG (School) Budget 2013/14	Pre-MFG (School) Budget 2014/15	Variance	2013/14 MFG Allocation	2014/15 MFG Allocation	Variance	2013/14 Post MFG Budget	2014/15 Post MFG Budget	Variance	2013/14 Control Total - Post Delegation Budget	2014/15 Control Total - Post Delegation Budget	Variance
Anson Primary	964,996	1,090,446	125,449	274,884	310,619	35,735	225,905	201,760	-24,145	1,465,786	1,602,825	137,039	229,969	71,559	-158,410	1,695,755	1,674,384	-21,371	1,687,572	1,665,573	-21,999
Av. H. Torah Temimah	505,735	571,480	65,745	28,473	32,175	3,701	201,855	176,916	-24,939	736,063	780,570	44,508	149,064	94,035	-55,030	885,127	874,605	-10,522	880,838	869,987	-10,851
Barham Primary	1,804,242	2,038,793	234,551	609,274	688,408	79,134	256,465	233,328	-23,137	2,669,981	2,960,530	290,549	159,253	-89,986	-249,239	2,829,234	2,870,544	41,310	2,813,935	2,854,070	40,135
Braintcroft Primary	1,864,383	2,106,753	242,370	796,155	899,655	103,500	242,472	218,873	-23,599	2,903,010	3,225,281	322,271	157,358	-120,405	-277,763	3,060,369	3,104,876	44,508	3,044,560	3,087,853	43,294
Brentfield Primary	1,377,785	1,556,897	179,112	662,799	748,963	86,164	238,544	214,815	-23,729	2,279,128	2,520,675	241,547	143,513	-63,253	-206,765	2,422,641	2,457,423	34,782	2,410,958	2,444,843	33,885
Byron Court Primary	1,662,090	1,878,161	216,072	446,228	504,102	57,873	227,496	203,403	-24,093	2,335,814	2,585,666	249,852	146,778	-67,543	-214,322	2,482,592	2,518,123	35,531	2,468,499	2,502,947	34,449
Carlton Vale Infant	464,729	525,144	60,415	198,760	224,599	25,839	214,954	190,448	-24,506	878,443	940,191	61,747	142,021	68,487	-73,533	1,020,464	1,008,678	-11,786	1,016,523	1,004,435	-12,089
Chalkhill Primary	1,290,306	1,458,046	167,740	524,180	592,323	68,143	223,315	199,084	-24,231	2,037,801	2,249,453	211,652	283,262	40,931	-242,330	2,321,063	2,290,385	-30,678	2,310,122	2,278,604	-31,518
Christ Church Brond. CE	527,604	596,193	68,589	160,440	181,226	20,786	202,225	177,299	-24,926	890,269	954,717	64,448	166,588	89,107	-77,481	1,056,857	1,043,824	-13,033	1,052,383	1,039,007	-13,377
Convent of J&M RC Inf.	738,099	834,052	95,953	260,234	294,064	33,830	202,137	177,208	-24,929	1,200,470	1,305,324	104,854	40,516	-48,032	-88,548	1,240,986	1,257,292	16,306	1,234,727	1,250,553	15,825
Donnington Primary	574,077	648,707	74,630	227,958	257,593	29,635	215,661	191,178	-24,483	1,017,696	1,097,477	79,781	96,880	3,878	-93,002	1,114,576	1,101,355	-13,221	1,109,708	1,096,113	-13,595
Eisley Primary	1,134,486	1,281,969	147,483	382,646	432,186	49,540	224,492	200,300	-24,192	1,741,624	1,914,455	172,832	130,414	-16,212	-146,626	1,872,037	1,898,243	26,206	1,862,418	1,887,885	25,467
Fryent Primary	1,254,768	1,417,888	163,120	433,894	490,300	56,406	230,442	206,447	-23,995	1,919,104	2,114,635	195,531	186,761	0	-186,761	2,105,865	2,114,635	8,769	2,095,226	2,103,178	7,952
Furness Primary	1,320,377	1,492,026	171,649	558,288	630,865	72,577	229,215	205,179	-24,036	2,107,880	2,328,070	220,190	412,727	159,095	-253,632	2,520,607	2,487,165	-33,442	2,509,411	2,475,109	-34,302
Gladstone Park Primary	1,716,764	1,939,943	223,179	609,901	688,915	79,015	236,580	212,787	-23,793	2,563,244	2,841,645	278,400	84,850	-155,415	-240,264	2,648,094	2,686,230	38,136	2,633,537	2,670,557	37,020
Harlesden Primary	554,941	627,083	72,142	267,748	302,556	34,807	215,661	191,178	-24,483	1,038,350	1,120,817	82,466	97,081	1,097	-95,984	1,135,432	1,121,914	-13,518	1,130,726	1,116,847	-13,879
Islamia Primary	1,049,741	1,186,207	136,466	339,629	383,781	44,152	299,224	273,725	-25,499	1,688,594	1,843,713	155,119	151,760	0	-151,760	1,840,354	1,843,713	3,359	1,831,453	1,834,129	2,675
John Keble CofE Primary	1,033,339	1,167,673	134,334	469,435	530,394	60,958	202,950	178,047	-24,903	1,705,724	1,876,113	170,389	209,775	13,666	-196,109	1,915,499	1,889,779	-25,720	1,906,737	1,880,344	-26,393
Kensal Rise Primary	1,503,535	1,736,064	232,529	524,489	605,535	81,046	232,406	208,475	-23,931	2,260,430	2,550,074	289,644	320,234	47,452	-272,782	2,580,664	2,597,526	16,862	2,567,915	2,597,526	29,611
Kingsbury Green Primary	1,596,481	1,797,845	201,364	516,689	581,793	65,104	224,492	200,300	-24,192	2,337,662	2,579,938	242,276	167,282	-47,289	-214,571	2,504,944	2,532,649	27,705	2,491,407	2,518,122	26,716
Leopold Primary	1,134,486	1,281,969	147,483	360,119	406,935	46,816	224,963	200,787	-24,176	1,719,568	1,889,690	170,122	192,005	0	-192,005	1,911,572	1,889,690	-21,882	1,901,953	1,879,332	-22,621
Lyon Park Infants	992,333	1,121,336	129,003	433,851	490,251	56,401	221,130	195,275	-25,855	1,647,314	1,806,862	159,548	0	-138,636	-138,636	1,647,314	1,668,226	20,912	1,638,899	1,659,165	20,266
Lyon Park Junior	1,303,975	1,473,492	169,517	460,442	520,300	59,858	224,287	201,642	-22,645	1,988,704	2,195,433	206,729	33,598	-143,151	-176,749	2,022,303	2,052,282	29,980	2,011,246	2,040,376	29,130
Malorees Infant	497,533	562,213	64,679	143,277	161,903	18,626	202,437	177,518	-24,919	843,248	901,634	58,386	67,504	0	-67,504	910,751	901,634	-9,117	906,532	897,091	-9,441
Malorees Junior	653,354	738,290	84,936	124,027	140,150	16,123	202,897	177,992	-24,905	980,278	1,056,433	76,155	103,264	13,686	-89,577	1,083,541	1,070,119	-13,422	1,078,001	1,064,154	-13,848
Michael Sobell Sinai	1,703,095	1,924,497	221,402	510,751	590,049	79,298	206,849	182,075	-24,774	2,050,696	2,265,622	214,927	267,009	20,500	-246,508	2,317,704	2,286,123	-31,582	2,303,263	2,270,572	-32,691
Mitchell Brook Primary	1,276,638	1,442,601	165,963	576,522	651,470	74,948	225,434	201,273	-24,161	2,078,594	2,295,344	216,750	203,268	81,567	-248,702	2,408,862	2,376,910	-31,952	2,398,037	2,365,254	-32,783
Mora Primary	1,088,013	1,229,454	141,442	448,574	506,889	58,315	223,786	199,570	-24,216	1,760,373	1,935,913	175,541	206,484	5,473	-201,011	1,966,856	1,941,386	-25,470	1,957,631	1,931,452	-26,178
Mount Stewart Infants	828,311	935,992	107,681	189,041	213,616	24,575	218,091	193,688	-24,403	1,235,443	1,343,296	107,853	108,094	0	-108,094	1,343,537	1,343,296	-242	1,336,514	1,335,733	-781
Mount Stewart Junior	981,398	1,108,980	127,582	158,922	179,514	20,592	221,435	197,142	-24,293	1,361,756	1,485,636	123,880	117,254	0	-117,254	1,479,009	1,485,636	6,627	1,470,688	1,476,675	5,988
Newfield Primary	970,464	1,096,624	126,160	487,745	551,152	63,407	220,135	195,800	-24,335	1,678,344	1,843,576	165,232	430,675	237,734	-192,941	2,109,019	2,081,309	-27,710	2,100,790	2,072,449	-28,341
Northview Primary	552,207	623,994	71,787	230,594	260,571	29,977	211,435	186,812	-24,623	994,236	1,071,377	77,141	58,418	-5,212	-63,630	1,052,654	1,066,165	13,511	1,047,972	1,061,123	13,152
NW London Jewish	669,757	756,825	87,068	96,303	108,823	12,519	203,162	178,266	-24,896	969,222	1,043,914	74,692	115,882	27,808	-88,074	1,085,104	1,071,722	-13,382	1,079,425	1,065,607	-13,818
Oakington Manor Primary	1,757,769	1,955,388	197,619	693,768	771,570	77,802	207,512	182,760	-24,752	2,659,049	2,909,718	250,669	205,447	-46,799	-252,246	2,864,496	2,862,919	-1,577	2,849,591	2,847,120	-2,472
Oliver Goldsmith Primary	1,159,089	1,309,770	150,682	293,683	331,861	38,179	227,742	203,657	-24,085	1,680,514	1,845,289	164,775	134,868	-4,552	-139,420	1,815,381	1,840,737	25,355	1,805,553	1,830,154	24,601
Our Lady of Grace RC Inf	492,066	556,035	63,969	190,497	215,262	24,765	201,660	176,715	-24,945	884,223	948,012	63,788	4,020	-48,896	-52,916	888,244	899,116	10,873	884,071	894,623	10,552
Our Lady of Grace RC Jnr	650,621	735,201	84,581	229,645	259,498	29,854	202,295	177,315	-24,924	1,082,560	1,172,071	89,510	-21,093	-97,188	-76,095	1,061,467	1,074,883	13,415	1,055,950	1,068,942	12,992
Our Lady of Lourdes RC	568,610	642,529	73,919	242,140	273,618	31,478	202,437	177,518	-24,919	1,013,186	1,093,665	80,478	116,571	22,008	-74,563	1,129,757	1,115,672	-14,085	1,124,936	1,110,480	-14,455
Park Lane Primary	1,052,475	1,189,296	136,822	347,295	392,443	45,148	217,780	193,367	-24,413	1,617,549	1,775,106	157,557	180,467	0	-180,467	1,798,016	1,775,106	-22,909	1,789,092	1,765,497	-23,595
Preston Park Primary	2,047,541	2,313,722	266,180	645,843	729,803	83,960	235,598	211,772	-23,826	2,928,983	3,255,297	326,314	122,968	-159,045	-282,013	3,051,951	3,096,252	44,301	3,034,589	3,077,556	42,968
Princess Frederica CE	1,118,083	1,263,434	145,351	225,489	254,735	29,245	203,709	178,832	-24,877	1,547,282	1,697,000	149,719	114,485	-12,718	-127,203	1,661,767	1,684,282	22,516	1,652,286	1,674,074	21,788
Roe Green Infant	975,931	1,102,802	126,871	337,486	381,359	43,873	216,040	191,569	-24,471	1,529,457	1,675,730	146,274	66,134	-58,083	-124,217	1,595,591	1,617,647	22,056	1,587,315	1,608,736	21,421
Roe Green Junior	1,309,442	1,479,670	170,227	296,369	334,896	38,528	221,521	197,232	-24,289	1,827,332	2,011,798	184,466	102,674	-54,905	-157,580	1,930,006	1,956,893	26,887	1,918,903	1,944,937	26,034
Salisbury Primary	1,681,226	1,899,785	218,559	453,456	512,270	58,814	236,580	212,787	-23,793	2,371,262	2,624,841	253,580	228,708	0	-228,708	2,599,970	2,624,841	24,872	2,585,7		

School	2013/14 AWPU	2014/15 AWPU	Variance	2013/14 Total AEN Allocation	2014/15 Total AEN Allocation	Variance	2013/14 School Specific Factor	2014/15 School Specific Factor	Variance	Pre-MFG (School) Budget 2013/14	Pre-MFG (School) Budget 2014/15	Variance	2013/14 MFG Allocation	2014/15 MFG Allocation	Variance	2013/14 Post MFG Budget	2014/15 Post MFG Budget	Variance	2013/14 Control Total - Post Delegation Budget	2014/15 Control Total - Post Delegation Budget	Variance
Uxendon Manor Primary	1,150,888	1,300,503	149,615	273,720	309,166	35,446	229,951	205,939	-24,012	1,654,558	1,815,609	161,050	184,426	127	-184,299	1,838,984	1,815,736	-23,249	1,829,226	1,805,228	-23,998
Wembley Primary	2,217,031	2,505,245	288,214	690,590	780,225	89,635	237,807	214,055	-23,752	3,145,428	3,499,524	354,096	352,277	0	-352,277	3,497,705	3,499,524	1,819	3,478,906	3,479,282	376
Wykeham Primary	1,309,442	1,479,670	170,227	525,029	593,215	68,185	233,143	209,236	-23,907	2,067,615	2,282,121	214,506	197,266	0	-197,266	2,264,880	2,282,121	17,240	2,253,777	2,270,165	16,388
Alperton Community School	4,079,856	5,045,126	965,270	726,395	1,199,148	472,753	510,279	485,322	-24,957	5,316,529	6,729,596	1,413,066	1,653,113	65,079	-1,588,034	6,969,642	6,794,675	-174,967	6,969,642	6,794,675	-174,967
Claremont High School	4,656,612	5,820,765	1,164,153	493,655	776,065	282,410	237,807	214,055	-23,752	5,388,074	6,810,884	1,422,810	1,490,607	0	-1,490,607	6,878,681	6,810,884	-67,797	6,878,681	6,810,884	-67,797
Convent of Jesus & Mary Lang. Col.	3,313,476	4,141,844	828,369	678,412	1,027,673	349,260	226,309	202,177	-24,132	4,218,197	5,371,694	1,153,497	1,146,265	0	-1,146,265	5,364,462	5,371,694	7,231	5,364,462	5,371,694	7,231
Copland	3,595,016	4,493,770	898,754	797,811	1,219,458	421,647	227,251	203,150	-24,101	4,620,078	5,916,378	1,296,300	1,562,186	174,958	-1,387,228	6,182,264	6,091,335	-90,928	6,160,173	6,067,549	-92,625
JFS School	5,596,659	6,995,824	1,399,165	176,238	355,540	179,302	278,806	256,406	-22,400	6,051,703	7,607,770	1,556,067	1,881,990	212,705	-1,669,285	7,933,693	7,820,475	-113,219	7,898,946	7,783,059	-115,887
Kingsbury High School	5,867,368	7,319,607	1,452,239	765,982	1,317,807	551,826	584,884	560,959	-23,925	7,218,234	9,198,374	1,980,140	1,931,496	0	-1,931,496	9,149,729	9,198,374	48,645	9,149,729	9,198,374	48,645
Newman Catholic College	1,751,085	2,188,856	437,771	443,153	693,182	250,029	211,489	186,869	-24,620	2,405,727	3,068,907	663,180	1,289,915	572,979	-716,936	3,695,642	3,641,886	-53,756	3,684,863	3,630,279	-54,584
Preston Manor School	5,188,999	6,372,280	1,183,281	964,744	1,402,363	437,619	219,517	201,882	-17,635	6,373,260	7,976,525	1,603,265	2,189,180	415,625	-1,773,555	8,562,440	8,392,149	-170,291	8,528,898	8,392,149	-136,749
Queens Park Community School	3,715,450	4,644,313	928,863	564,147	924,578	360,431	228,478	204,418	-24,060	4,508,075	5,773,308	1,265,233	1,609,680	255,775	-1,353,905	6,117,755	6,029,084	-88,672	6,117,755	6,029,084	-88,672
St. Gregory's Catholic Science College	3,305,059	4,131,324	826,265	514,967	786,829	271,862	216,571	192,118	-24,453	4,036,597	5,110,271	1,073,674	1,065,326	0	-1,065,326	5,101,923	5,110,271	8,348	5,081,386	5,088,156	6,771
The Crest Boys' Academy	1,804,850	2,256,062	451,212	496,716	728,130	231,414	211,885	187,277	-24,608	2,513,451	3,171,469	658,018	829,833	123,566	-706,267	3,343,284	3,295,035	-48,249	3,343,284	3,295,035	-48,249
The Crest Girls' Academy	2,585,434	3,231,793	646,359	626,357	929,682	303,325	217,084	192,648	-24,436	3,428,875	4,354,122	925,247	1,047,496	57,470	-990,026	4,476,371	4,411,593	-64,778	4,476,371	4,411,593	-64,778
Wembley High Technology College	3,987,141	4,983,927	996,785	517,593	844,292	326,699	230,442	206,447	-23,995	4,735,176	6,034,665	1,299,489	1,650,465	258,417	-1,392,048	6,385,642	6,293,083	-92,559	6,385,642	6,293,083	-92,559
Total	114,377,847	134,997,342	20,619,495	29,603,428	36,876,973	7,273,545	16,490,732	14,740,847	-1,749,885	160,472,007	186,615,162	26,143,156	28,365,436	1,575,199	-26,790,236	188,837,442	188,190,362	-647,081	188,184,045	187,536,938	-647,107
Total Primary	65,521,322	74,039,093	8,517,772	22,078,731	24,945,110	2,866,379	12,889,930	11,447,121	-1,442,809	99,658,030	109,491,199	9,833,169	9,017,884	-561,374	-9,579,258	108,675,914	108,929,826	253,911	108,144,212	108,371,324	227,113
Total Secondary	48,856,525	60,958,248	12,101,723	7,524,697	11,931,863	4,407,166	3,600,802	3,293,727	-307,075	60,813,976	77,123,963	16,309,987	19,347,552	2,136,573	-17,210,979	80,161,528	79,260,536	-900,992	80,039,833	79,165,613	-874,220
Total	114,377,847	134,997,342	20,619,495	29,603,428	36,876,973	7,273,545	16,490,732	14,740,847	-1,749,885	160,472,007	186,615,162	26,143,156	28,365,436	1,575,199	-26,790,236	188,837,442	188,190,362	-647,081	188,184,045	187,536,938	-647,107