



**Partnership and Place Overview &
Scrutiny Committee**

3 October 2013

**Report from the Interim Policy and
Partnerships Adviser**

Wards Affected:
ALL

Ward Working 2012/13

Summary

The report details the work of the Ward Working Team in the year 2012/13

The report reviews the actions taken over the last year by Ward Working including some of the challenges the team have dealt with as well as positive achievements. It also identifies issues to be addressed over the coming year

- Expenditure is reported and analysed along with results of consultation.
- Some examples of particularly successful projects are given.
- Outreach and communications are important aspects of Ward Working and these are covered in some detail.

Recommendations

Members are asked to comment on and note the report.

1. Background

- 1.1. Ward Working supports elected Members to address concerns raised by ward residents. The aim is to secure long term improvements in the way services are delivered to meet the needs of residents at the local neighbourhood level.
- 1.2. In order to do this the team works with colleagues across all other departments and with external partners to develop projects to tackle residents' concerns and to develop a strategic response to more complex issues.
- 1.3. During 2012/13 a budget of £40,000 was available in each ward to address local issues. This has been reduced to £30,000 for 2013/14.
- 1.4. Ward Working forms an important part of the council's response to the localism agenda and in this year has provided support to manage funds obtained in Harlesden and Kensal Green through the government's Community First initiative. This programme helps communities come together to identify their strengths and local priorities in order to plan for their future and become more resilient. It funds both new and existing community groups but the costs of administering and managing the fund are not covered.

2. Structures

2.1. Ward Working Steering Group

The Ward Working Steering is the officer group that:

- Drives and develops Ward Working within the borough
- Addresses and resolves any strategic issues that arise through Ward Working
- Provides a forum for an ideas exchange and the sharing of best practice.
- Ensures that ward level projects fit with the aims of the Council's broader policy aims

The group only met three times during this period because the final meeting of the year was not held until mid April, which allowed time for the final budget figures for the year to be presented. The group has representatives from all departments.

2.2. Ward Working Member Reference Group (MRG)

The MRG met three times during this period, as above. Members of the Group were:

- Cllr Lesley Jones (Chair)
- Cllr Reg Colwill
- Cllr Ann Hunter

The MRG received regular updates on the work of the team, progress on projects and budget expenditure. In addition to this they made recommendations on expenditure in one ward where the ward members had been unable to reach agreement on a project.

As the membership was the same, the group held joint meetings with the Member Development Steering Group.

3. Outreach

- 3.1. The team has continued to undertake a regular schedule of walkabouts with members. During the year 25 walkabouts were carried out with councillors. Members should note that in some wards councillors do not hold walkabouts preferring to use other methods of hearing from residents such as attendance at community group meetings. There were 21 of these consultation exercises with councillors
- 3.2. The team continues to attend outreach events with partners participating in 24 events including clean-up days with Environmental Health, Waste and Recycling and local residents.
- 3.3. Over the summer months the team attended the following festivals and events. For major events they used a "Brent Bingo" prize draw to encourage residents to express their priorities for their areas:
 - Brent Celebrates the Flame
 - Queen's Park Day
 - Brent Celebrates a Golden Summer
 - Kilburn Festival
 - Odessa & Palermo Road Big Lunch
 - Tavistock Hall – Community Day
 - ABI Associates Summer Fair
 - Heather Park NWA - Summer Fair
 - AFC Wembley - Summer event at Pellatt Road
 - SNT Partnership event at Hillside
 - Challenge Close Community Day
 - Youth Unity Community Day
 - Harlesden & Kensal Green Harlesden Town Team - Love Harlesden Day
 - Roundwood Youth Club – Open Day event
 - 11 school festivals and fairs
- 3.4. The team regularly attend meetings of community groups and Tenants' and Residents' Associations to hear their concerns and ideas about their areas, a total of 54 in the year. They also attend Police Safer Neighbourhoods Team ward panels.
- 3.5. The successful ward breakout sessions were held again in 2012/13 at the newly re-branded Brent Connects Forums. During these sessions the meeting breaks into ward groups, chaired by a ward member. The purpose is to allow residents to speak directly to their councillors about concerns in their ward and to influence the choice of Ward Working priorities.

3.6. An innovation during the year was to bring together voluntary organisations working in the borough to give a presentation to members as part of a member development session. This allowed the organisations to present their work and discuss possible project ideas.

4. Communications

4.1. Neighbourhood Bulletins

4.1.1. In the period April 2012- March 2013 42 Neighbourhood Bulletins were produced and distributed to residents. Each bulletin includes a tear-off slip for residents to suggest ways to improve their area, as well as a "You said... we did" section, information from the local police Safer Neighbourhoods Team, details of councillor surgeries and other local information. Results from the tear-off slips are included in the information on consultation in Appendix 1 and 3.

4.1.2. During 2012-13 the number of returned tear-off slips received (from bulletins and leaflets) was 558, an increase of 164 from the previous year.

5. Consultation results

5.1. The overall results of consultation from festivals and tear-off slips are included in Appendix 1. (The tear-off slips come from Neighbourhood Bulletins, walkabouts and leaflets in libraries, one-stop shops etc.)

5.2. In total 935 people took part in Ward Working consultation with 558 people using the tear-off slips found in bulletins and leaflets, 207 people responding at festivals and approximately 170 people engaging through walkabouts.

5.3. The information on residents' concerns is used to assist ward members to identify priorities for their ward, which in turn help with deciding between project ideas.

5.4. The largest groups of respondents through the feedback slips were white and in the age bracket 65-85. However the largest group of respondents from festivals were white and in the age bracket 25-44.

5.5. At the meeting of this committee on 14 June 2012, officers were asked to take steps to increase the number of young people responding to Ward Working consultation. The team undertook a programme of targeted outreach at youth clubs, sports activities and schools and were able to increase the response as follows:

Age	2011/12	2012/13
Under 14	3	60
15-24	11	28

6. Ward budgets

6.1. Overall ward budgets totalled £840,000. Total spend was £838,583 leaving an underspend of £1,417. In total 276 projects were funded.

6.2. Appendix 2 gives a list of 2012/13 expenditure by ward. Table 1 below shows the allocation of funds to priority themes:

Table 1

Theme	Number of projects	Amount
Community Safety	29	£42,253
Environment or green issues	28	£95,901
Street improvements	9	£20,630
Parks and open spaces	15	£77,361
Pollution, rubbish and refuse	3	£4,257
Engaging young people	77	£260,560
Local businesses and facilities	1	£5,000
Community activities and facilities	80	£247,278

*Some projects do not fit any of these categories and are not included in these figures.

6.3. Ward Working funded 160 projects in the voluntary and community sector (VCS) totalling £456,129. (This includes Housing Associations and sports clubs.)

6.4. Partnership funding obtained by projects from the VCS, schools, housing associations, other departments and other funders (including grant funding) totalled over £930,000. This includes in-kind contributions where they could be quantified e.g. an estimate of the value per hour of volunteer time. In some instances ward working funding was a very small part in a much larger project, but was nonetheless needed to bring the whole project to fruition e.g. the Empire Way toilet project described below (para 6.6). In other cases Ward Working was the main funder.

6.5. As it was the Queen's Diamond Jubilee year the team received several funding requests for celebratory events. 12 projects and events were funded in eight wards.

6.6. Projects are evaluated through self-evaluation and visits from officers and members to see projects in action. Appendix 2 lists all of the projects but some examples are listed below because they had particular impact on people's lives or because they particularly exemplify the ethos of Ward Working.

- Luke's Lions (Dollis Hill)
Following the tragic murder of Luke Fitzpatrick in May 2012 local residents wanted remember him in some way. The football team of which the late Luke Fitzpatrick was a founder member decided to change their name to Luke's Lions and used Ward Working funding to extend their membership to include under-16s, both boys and girls. The aim was to engage with young people who might otherwise slip into anti-social behaviour and crime
- Grove Park (Queensbury)

Ward Working organised a large consultation event with Network Stadium, Innisfree Housing Association and the local police SNT for people living near Grove Park. The consultation confirmed earlier feedback from several years showing that residents wanted a perimeter pathway in the park for exercise walking. Using Ward Working funds a new path was created and the play area was improved

- REACH RA Anti-litter campaign (Kensal Green)
Residents from four residents associations and two Neighbourhood Watch groups in Kensal Green to come together to support the council's Waste & Recycling Strategy. They developed and distributed area specific leaflets, conducted a waste/ recycling awareness campaign, did community engagement (including with local estate agents), arranged a 'Big Lunch' event and clean-up days and developed a piece of artwork made from recyclables. The project was supported by LBB Waste & Recycling Team and Harlesden Town Team and is an excellent example of a community coming together over environmental issues with the motivation to get organised, contacting their councillors and requesting help to work in partnership with the council to identify funds to tackle issues in their neighbourhood
- Sea Cadets Tin Tabernacle
The Tin Tabernacle is a listed iron chapel built in the 1860s. In the 1950/60s it was fitted out by local people as a ship for Sea Cadets complete with extraordinarily accurate decks, portholes and a bridge. There is now a dedicated committee of local volunteers who are committed to getting the Sea Cadets back into this remarkable and inspiring building by returning it to basic health and safety standards. The key long term output will be to provide a thriving Sea Cadet Unit with up to 50-60 young cadets meeting twice a week (and weekends) to learn and experience sailing related skills and to create a unique community amenity. Ward Working funds contributed to Health and Safety works and other funding came from a private interior design company
- Music therapy for people with dementia (Northwick Park and Sudbury)
This was a new pilot activity run by Sudbury Neighbourhood Centre to provide eight weekly sessions of Nordoff-Robbins music therapy classes to help alleviate and possibly reverse the impact of Alzheimer's among existing users. Approximately 40% of the Centre's users suffer some degree of memory loss. Each of the eight sessions catered for ten clients (80 in total) and Ward Working funds paid for a qualified therapist and musical instruments
- Empire Way Toilets (Tokyngton)
Provision of additional toilets to address the issue of people urinating on residential property during Wembley event days has been a top priority of the Safer Neighbourhoods Ward Panel, residents associations and Wembley Stadium Residents Advisory Committee for a number of years. This was the fourth and final facility to be installed in an area where identifying appropriate sites had been particularly difficult. Although funding was provided through the Wembley Stadium planning agreement, a shortfall in the fit-out costs was identified and

Ward Working funds were used to ensure overall quality was not compromised

- Wembley Crime Prevention Panel Schools Drama Project (Queen's Park, Queensbury, Stonebridge, Welsh Harp)
This special needs drama project aimed to highlight preventable crimes in community and home settings for children with special needs. The workshops took place with children (aged 10-17) at The Village School, Vernon House Schools and The Manor School and involved a wide range of children with special needs, including complex medical and physical needs, learning difficulties, Autism, Cerebral Palsy and Down's syndrome. They used role-play to raise awareness about preventable crimes such as dealing with bogus and criminal callers at the door, stranger danger, bullying at home, mobile phone theft and internet dangers

7. Challenges and achievements

- 7.1. Protracted decision-making processes made spending the increased level of funding a challenge in some wards. The timetable agreed by the MRG helped with this, but some decisions were still taken too late in the year, which made it difficult for officers to carry out all the necessary checks and make payments before the end of the financial year.
- 7.2. As a result of this some changes have been agreed by the Member Reference Group to the process for Ward Working, to address some concerns raised by the team.
- 7.3. It has sometimes proved difficult for officers to arrange meetings with all members or to obtain decisions. To address this concern the MRG agreed a protocol, which was reported to this committee last year and has now been incorporated into the Ward Working Support Notes for Members.
- 7.4. A further change was to remove reference to a ward action plan from the Support Notes. The action plans had not proved to a useful tool and other methods had been developed to keep track of progress in each ward (e.g. project schedules) or the information had been incorporated into other documents (e.g. notes of ward meetings)
- 7.5. Concerns had been raised by members about the way the team dealt with project proposals that are not in line with council policy. This was taken to the MRG, who agreed that it would not be helpful to take up councillors' time by forwarding projects to them for consideration which would later be rejected on the grounds that they were not in line with council policy. MRG requested however that the relevant ward councillors be sent a copy of any future proposals which fell into this category, with an email explaining the legal position.
- 7.6. For the first time this year the team referred a project to Audit and Investigation. The investigation concluded that the council had not lost funds through the project and made a number of recommendations about the Ward Working process, all of which have been acted upon:

- Where two or more organisations are applying for Ward Working funding to jointly manage a project, the application process should require an appropriate agreement between the applicants
- Where the total Ward Working funding is £10K or more, adequate monitoring and verification should be undertaken by the Ward Working Team to ensure accuracy of the application. Similarly, during the evaluation process applicants should be required to produce relevant accounting records, including bank statements, evidence of income and expenditure as well as a summary of the project's accounts.
- Where the total funding is less than £10K, applicants should be keeping the project's accounts for a period of 6 complete financial years plus the current year.

7.7. The team has continued to work successfully through Local Joint Action Groups (LJAGs). These groups, which are organised by the Integrated Community Safety Team, bring together Police SNTs, relevant housing associations for the area, Brent Housing Partnership, Voluntary and Community Sector (VCS) organisations and Ward Working to develop joint approaches to issues of ASB. Small "task and finish" groups are set up with other agencies or departments to deal with issues that need more input, such as Challenge Close in Harlesden.

7.8. In the past some members have raised concerns about transparency, particularly in relation to VCS organisations. While each coordinator tries to get to know all of the VCS groups in each ward and to make sure they know about ward working there are always new groups to meet. Ongoing contact and a developing relationship with CVS Brent have made it easier to reach out to more organisations.

7.9. Ward Working funding is often used to pilot new ideas or new approaches. During this year councillors in Preston ward were approached by residents who wanted gates to be installed in an alley-way that was prone to fly-tipping and anti-social behaviour. At first the MRG agreed that nothing could be done because:

- Ward Working funds could not be used to do the work of the team that had previously run the alley-gating scheme
- The expertise to supervise such a scheme no longer existed in the council

However, in view of the level of concern from residents about this particular alley-way and of the commitment of the ward members to the issue, the decision was reviewed and a pilot scheme was agreed, whereby the residents were allocated funds to carry out the scheme with no support at all from the council. The pilot is still ongoing as it has taken time for the residents to constitute themselves as an organisation, take legal advice etc.

7.10. Once again the year saw an increase in the number of projects that were funded across a number of wards. In some cases this was joint

funding of the same project while in others it was the same project being delivered in a number of wards. Officers realised that delivery of these projects in one ward could be delayed because members in another ward had not yet decided on the project and so have devised a different approach for 2013/14.

8. The future

- 8.1. The current year has seen a decrease in the amount of funding available for distribution through Ward Working. In order to ensure that this additional funding is well managed the Member Reference Group has agreed that there will be a clear cut-off point for new projects of 1 October. Any projects submitted after this date will not be considered.
- 8.2. A review of community engagement, including Ward Working, is currently underway. The recommendations of the review are not available at the time of writing, but it may be possible to give a verbal update at the meeting.

9. Diversity implications

- 9.1. Ward Working seeks to reach out to residents who would not usually attend meetings or take part in consultation exercises. By going out into communities the team are able to gather the views of people from a wide range of backgrounds, ages, faiths etc. Analysis of consultation returns in 2011-12 showed that more work needed to be done to reach young people and this was addressed in 2012-13 (see 5.5 above).
- 9.2. Projects funded through Ward Working are open to all residents unless they are intended to address an identified gap or issue. This approach helps to foster community cohesion and bring communities together.
- 9.3. Over the year the team reviewed its consultation and incorporated a transgender question in its equalities monitoring.

10. Financial Implications

- 10.1. There are no direct financial implications. However, the effective implementation of Ward Working is one of the council's initiatives to ensure value for money, by providing services that are targeted effectively and that meet the expressed needs of local residents.

11. Legal Implications

- 11.1. None

Background Papers

Ward Working Support Notes for Members

Contact Officers

Christine Collins, Ward Working Manager
020 8937 1971
Christine.collins@brent.gov.uk

David Murray, Interim Policy and Partnerships Adviser
020 8937 1699
David.murray@brent.gov.uk

Appendix 1

Ward Working Consultation results 2012/13 - summary

The results of all consultation undertaken by the team are included in separate tables (attached Appendix 3). What follows is a snapshot of residents' views captured at various public events and walkabouts (though not necessarily all resident or partnership meetings) as well as responses from neighbourhood bulletins distributed to each home in each ward during the year 2012/13. The data is intended to give an overview of the key themes that residents have raised rather than a comprehensive list of all issues or details about specific problems. The numbers are too small to be representative of the whole ward, but when considered alongside other information from councillors' surgeries, partners, community meetings and ward breakout sessions at Area Consultative Forums they do give a good indication of residents' views.

Explanation of data sources

Brent Bingo/Festivals An engagement exercise conducted at public events. It asked residents to choose the top 3 items from a list of 10 issues and rank them in the order of importance deemed necessary to improve their ward. There were 207 returns. (Please note there were more returns but some were not included in the analysis as they were from participants outside the borough.)

Bulletins/leaflet returns Ward Working produced two Neighbourhood Bulletins for each ward. Residents were invited to submit their views using the freepost tear-off form provided. There were 558 returns.

Walkabouts These were councillor-led and provided an opportunity for residents to come along and voice their concerns about the area to their local councillors. Walkabouts were mostly targeted on a specific area of a ward.

Summary of Results

The top issues across all wards in Brent were:

- Community Safety
- Pollution, rubbish and refuse
- Street improvements

The top issues for each ward were:

Ward	Top Issues
Alperton	1. Community Safety 2. Pollution, rubbish and refuse 3. Street improvements
Barnhill	1. Community Safety 2. Pollution, rubbish and refuse 3. Street improvements
Brondesbury Park	1. Community Safety

	<ol style="list-style-type: none"> 2. Pollution, rubbish and refuse 3. Environment or green issues
Dollis Hill	<ol style="list-style-type: none"> 1. Community Safety 2. Street improvements 3. Environment or green issues
Dudden Hill	<ol style="list-style-type: none"> 1. Pollution rubbish and refuse 2. Community Safety 3. Environment or green issues
Fryent	<ol style="list-style-type: none"> 1. Community Safety 2. Pollution rubbish and refuse 3. Street improvements
Harlesden	<ol style="list-style-type: none"> 1. Community Safety 2. Facilities for young people 3. Street improvements
Kensal Green	<ol style="list-style-type: none"> 1. Community Safety 2. Pollution, rubbish and refuse 3. Street improvements
Kenton	<ol style="list-style-type: none"> 1. Community Safety 2. Pollution, rubbish and refuse 3. Street improvements
Kilburn	<ol style="list-style-type: none"> 1. Community Safety 2. Pollution, rubbish and refuse 3. Parks and open spaces
Mapesbury	<ol style="list-style-type: none"> 1. Community Safety 2. Pollution, rubbish and refuse 3. Street improvements
Northwick Park	<ol style="list-style-type: none"> 1. Community Safety 2. Pollution, rubbish and refuse 3. Street improvements
Preston	<ol style="list-style-type: none"> 1. Community Safety 2. Pollution, rubbish and refuse 3. Street improvements
Queen's Park	<ol style="list-style-type: none"> 1. Community Safety 2. Pollution, rubbish and refuse 3. Environment or green issues
Queensbury	<ol style="list-style-type: none"> 1. Community Safety 2. Pollution, rubbish and refuse 3. Street improvements
Stonebridge	<ol style="list-style-type: none"> 1. Community Safety 2. Street improvements 3. Pollution, rubbish and refuse
Sudbury	<ol style="list-style-type: none"> 1. Community Safety 2. Street improvements 3. Pollution, rubbish and refuse
Tokyngham	<ol style="list-style-type: none"> 1. Community Safety 2. Facilities for young people 3. Pollution, rubbish and refuse
Welsh Harp	<ol style="list-style-type: none"> 1. Community Safety 2. Pollution, rubbish and refuse

	3. Street improvements
Wembley Central	1. Community Safety 2. Street improvements 3. Pollution, rubbish and refuse
Willesden Green	1. Community Safety 2. Pollution, rubbish and refuse 3. Street improvements

Equalities Data

Equalities data is collected from all consultation returns. It is analysed by ward to assist with targeting consultation in the following year. Details of respondents by ethnicity and age are shown in separate tables (attached Appendix 3). The tables on ethnicity give comparisons with the census data. This shows that in every ward white people were over-represented in the responses and in nearly every ward Black and Asian people were under-represented.

Appendix 2

2012/13 Ward Working Expenditure by ward

Alperton

Ward priorities: community activities; initiatives for young people; environmental improvements

Project	Amount
Alperton Community School debating society Project to establish an inter-schools debating society.	£6,600
Lyon Park Primary School Diamond Jubilee garden Development of an eco garden and woodland area to mark the Queen's Diamond Jubilee.	£6,570
Landscaping Mount Pleasant play area Re-landscaping of Mount Pleasant play area with multi-seasonal display of flowers to 'design out' anti-social behaviour.	£4,800
I Made This: youth enterprise project Youth Enterprise project for 16-21 year olds.	£3,950
Willesden Constantine FC summer football programme Four week summer holiday football camp at the Goals Centre at Alperton Sports Ground for up to 50 young people in the Wembley area aged 7-16. It will include workshops on healthy eating and bullying. <i>Joint funded with Wembley Central ward.</i>	£3,398
CODEC UK health and well-being programme A project to develop a programme of activities including yoga and well-being.	£3,240
Ealing Road Library work, rest and play Resurfacing of the tarmac area to the rear of Ealing Road library to provide a new study spaces, classes and events for up to 50 users. Folding tables and chairs will also be purchased. <i>Joint funded with Wembley Central ward.</i>	£2,997
Egerton Road environmental improvements Clearance of two alley ways of debris, overgrown vegetation and rubbish.	£2,585
Tree planting Planting of eight trees across the ward in partnership with Heather Park Neighbourhood Watch Association.	£2,000
Landscaping at Mount Pleasant and Woodstock Road Refurbishment of the raised bedding area to improve the aesthetics of the area.	£1,570
Elders Voice front garden project Improving the appearance of neglected front gardens of older people in the local community.	£1,000
GUC Carlyon Road Bridge security fencing Installation of security fencing for a pedestrian bridge to tackle crime and the fear of crime along the canal.	£680
Energy Solutions tackling debt advice workshops Community workshops based on household budgeting dealing with debt and utility bills.	£610
Total spend	£40,000

Barnhill

Ward priorities: Young people and education, crime and community safety, older people

Project	Amount
Chalkhill Jubilee Party Contribution to CRA to hold Jubilee celebration on Chalkhill Estate	£930
Ceramics arts course Town Hall Library A programme of 8 weekly sessions for young people with a ceramics tutor delivered Spring term 2013.	£1,520
Chalkhill summer games CCA to run fun activities for 3 hours each day over the 12 day London Olympics aimed at children and young people aged 8-18.	£3,900
Chalkhill All-ympics Contribution to Chalkhill Youth Forum for a Community Sports Partnership programme for summer 2012 for children and young people	£6,434
Chalkhill Residents Association coach trip Contribution to coach trip to the seaside for residents from all parts of the Chalkhill estate	£700
Chalkhill Cre8 Support to the Chalkhill Cre8 youth programme by funding a PA system and a digital camcorder	£1,400
Chalkhill Park opening activities Events to celebrate the opening of the new park	£10,000
Magnolia Senior Citizens Club canopy Construction of a canopy to shelter mobility scooters while users attend club	£2,400
Access to Poplar Grove MUGA Replacement of existing path to allow access to MUGA in all weathers	£5,000
Chalkhill Somali Development Group Homework club Contribution to equipment for homework club for all children and young people who are residents in Chalkhill and the surrounding area from age 7-14	£3,000
Victim Support To deliver a programme of crime prevention interventions in primary schools	£1,000
Litter campaign Funding to Ark Academy to support work with local residents and businesses to tackle litter	£1,000
Dog fouling signs Five signs to be installed across the ward	£250
Plastic covers for notice boards in Fryent Country Park To deter removal of notices about dog-walking restrictions	£452
Women of the Future 12 week pilot course to help get women off benefits including an advance course in sewing and English language support.	£2,014
Total Spend	£40,000

Brondesbury Park

Ward priorities: activities for the elderly; youth engagement; Tiverton Green; sports activities

Project	Amount
Queens Park Rangers KICKZ football project Contribution towards community football and sports projects in partnership with Queens Parks Community School. Jointly funded with Queens Park ward.	£10,000
New minibus Contribution towards new minibus for Willesden Air Cadets; jointly funded with Mapesbury ward.	£6,000
Age UK Providing regular advice sessions on benefits, advocacy and well being for older residents.	£5,000
Elders Voice Gardening project Providing front garden improvement for vulnerable ward residents aged 60+ at risk of burglary.	£4,500
Elders Voice Outdoor rail project Providing outdoor rails to protect older and disabled people from falls and accidents while entering and leaving their homes.	£4,125
Tiverton Green Contribution towards new gates; jointly funded with Queens Park ward.	£2,500
New Trees Purchase of eight trees to be planted on Tiverton Green, as part of community planting initiative.	£2,000
Kilburn Festival 2012 Contribution towards stage and set up costs for community festival.	£2,000
Arts Installation Project Contribution towards Kensal Rise Arts installation project in partnership with Arts Republic. Jointly funded with Queens Park ward.	£1,500
Scouts equipment Purchase of new tents and camping equipment for 28th Willesden Scouts Group.	£1,000
Computer equipment Contribution towards computer equipment for Lawnfield House nursing home.	£825
ABC Football coaching Contribution towards purchase of new balls, equipment and kits for football coaching at local schools and community groups	£500
Brent Pensioners Forum Contribution towards Jubilee/Anniversary event	£50
Total Spend	£40,000

Dollis Hill

Ward priorities: Community Activities, Young People and Environment Improvements, Crime and Safety

Project	Amount
Jubilee Celebrations: CAM residents Association Contribution to festivities to celebrate the Queen's Diamond Jubilee 2012	£250
Jubilee Celebrations: SATARA residents Association Contribution to festivities to celebrate the Queen's Diamond Jubilee 2012	£250
Jubilee Celebrations: Waterloo Road, Alder Road and Paddock Road Resident Association Contribution to festivities to celebrate the Queen's Diamond Jubilee 2012	£250
Crime Safety Project: To provide discounted self defence classes to young people and adults	£1,500
Tree Planting Six trees to be planted in Dollis Hill – Humber road and surrounds	£1,500
CCTV and Controlled drinking signs for the ward Signs for Coles Green Road and Pinemartin Estate	£323
Brent Pensioners Forum celebrations Contribution towards marking the 25 th anniversary of Brent Pensioners Forum	£50
Gladstone Park path improvements, planting and safety improvements Joint project with Brent Parks Department to improve the safety and look of Gladstone Park	£4,934
Luke's Lions Contribution to Luke's Lions for memorial to Luke Fitzgerald	£1,000
SABA – Training workshops for young people Society for the Advancement of Black arts ran a programme open to all young people that delivered media training and creative industry micro businesses development	£1,000
Luke's Lions Football Club Help to fund outreach work to include disenfranchised young people to access football training opportunities. Funding provided for kits and equipment	£2,000
IT classes programme European Community Driving Licence training and qualification targeting hard to reach women who can not traditionally access main stream run by Seeking Skills at Crest Academy	£5,048
Victim Support Project to work with schools and the local community to provide safety advice and reassurance equipment	£394
Mini-bus project Funding towards a mini-bus to be used by the ward's community organisations and Crest Academy. Joint project with Crest Academy	£20,000
Container in Gladstone Park Joint project with Dudden Hill and Mapesbury Wards to fund storage space for Sports Club Equipment	£1,000
Total spend	£39,499

Dudden Hill

Ward priorities: Community Activities, Young People and Environment Improvements, Crime and Safety

Project	Amount
I Made This – Youth Enterprise Project ABI Associates Youth Enterprise project for 16-21 year olds	£1,000
Police SNT Project Crime Reassurance Equipment for Victims of Crime	£5,000
Controlled Drinking Signs Funding no drinking signs in Polish to be installed in Neasden Shopping Parade	£133.68
Crest Academy Mural Project Mural on Tanfield road to be redesigned and repainted	£1500
Brent Pensioners Forum celebrations Contribution towards marking the 25 th anniversary of Brent Pensioners Forum	£50
SABA – Training workshops for young people Society for the Advancement of Black arts ran a programme open to all young people that delivered media training and creative industry micro businesses development	£1,000
Elders Voice – Front garden project Improving the appearance of neglected front gardens of older people in the local community.	£4,500
Energy Solutions - Tackling Debt advice workshops Community workshops based on household budgeting, dealing with debt and utility bills	£1,431.50
Deter Street Drinkers in Neasden Shopping Parade Removal of benches and redesigning and fixing wall so street drinkers can not sit on it	£1266.32
Art workshops Working with local schools to reduce stress through art and music workshops	£2,738
Aladdin's Cave Story and drama workshops for young people	£2,500
Homework Club Providing laptops and tutoring to young people through Brent Libraries	£1,650
Arthur Wharton Heritage Play Providing drama workshops and play involving all school in the ward	£3,500
Container in Gladstone Park Joint project with Dudden Hill and Mapesbury Wards to fund storage space for Sports Club Equipment	£1,000
BSAFE Engaging Drug and Alcohol users through outreach	£2,600
Victim Support Project to work with schools and the local community to provide safety advice and reassurance equipment	£825.50
Nu Start Young people confidence and law abiding educational workshops	£3,055
Hornstars Sports related Young people project	£3,000
Trees in the borough 13 trees to be planted around the ward	£3,250
Total spend	40,000

Fryent

Ward priorities: Roe Green Park improvements; supporting young people; supporting older people's activities

Project	Amount
Roe Green Park Contribution towards Roe Green Park playground improvements.	£10,125
Edgware Road Contribution towards Edgware Road feasibility study to explore long term regeneration opportunities.	£5,000
Elders Voice Outdoor Rail Project Providing outdoor rails to protect older and disabled people from falls and accidents while entering and leaving their homes.	£4,125
I Made This Business Enterprise A social enterprise project targeting 16-21 year olds across the ward.	£3,950
Community Planting Contribution to new planting at Fryent Country Park and Kingsbury in partnership with Barnhill Conservation Group and Roe Green Walled Garden.	£3,000
Springfield Mount Contribution towards cleaning up fly-tipping; rat baiting and improving surface.	£2,800
Gardening Project Developing gardening Club for Church Lane Children's Centre.	£1,500
Homework Club Contribution towards Homework Club at Kingsbury Library Plus.	£1,500
Interviews and Presentation Workshops to help local residents with interview and presentation skills.	£1,200
Bin the Bling Workshops with Kingsbury High School students to help raise academic achievement.	£1,500
Litter Project Contribution towards litter reduction project in partnership with Kingsbury High School. Jointly funded with Queensbury Ward.	£1,000
Kingsbury Scouts Contribution towards new equipment for Kingsbury Scouts/Beavers and Cubs.	£1000
Masons Field Noticeboard Contribution towards community noticeboard for Masons Field nature reserve (within Fryent Country Park) in partnership with Brent Parks Service.	£1000
Energy Solutions Community workshops to help support local residents on household budgeting, debts and utility bills.	£700
Go Green Contribution to Go Green workshops at Kingsbury Library Plus.	£750
Fryent Country Park noticeboards Providing plastic covers for the notice boards to prevent removal of the notices.	£600
Brent Pensioners Forum Contribution towards Jubilee/Anniversary event.	£50
Total Spend	£39,800

Harlesden

Ward priorities: Community Activities, Young People, Environment Improvements, Community Safety (Reassurance)

Project	Amount
Community First Funding for LIFT People to manage and administer the Community First Grant Programme across Harlesden and Kensal Green wards	£1,500
B.SAFE A volunteer-run Saturday service for people with or affected by substance issues	£3,950
Challenge Close Consultation Community consultation process with LIFT People and Catalyst Gateway.	£5,000
Burns Road and Bramshill Road Environmental Improvements Environmental improvements to improve the play area and the raised beds	£11,356
Energy Solutions tackling debt advice workshops Community workshops based on household budgeting dealing with debt and utility bills.	£4,185
Roundwood Residents Association A community led programme of sewing classes for Harlesden residents	£1,100
Roundwood Youth Club Funding to develop a sensory room for young people with learning disabilities	£2,000
Brent Libraries – Homework Club Plus Funding to improve the existing homework club provision at Harlesden libraries for up to KS4 pupils	£1,650
Kiran Talking Newspapers - Digitalisation Digital talking newspaper service to Brent's visually impaired residents.	£4,000
Elders Voice – Front Gardens project Project to tidy the front gardens of elderly residents	£1,000
Elders Voice – Outdoor Rails Project to install outdoor rails for elderly resident	£825
Victim Support – Crime Prevention A crime prevention project with schools and residents	£3,434
Total spend	£40,000

Kensal Green

Ward priorities: Roundwood Youth Club, Environment Improvements, Community Safety (Reassurance)

Project	Amount
Community First Funding for LIFT People to manage and administer the Community First Grant. <i>Jointly funded by Harlesden and Kensal Green wards</i>	£1,500
Junction Association Contribution to annual clean up day	£540
Energy Solutions tackling debt advice workshops Community workshops based on household budgeting dealing with debt and utility bills.	£610
Water Connection at Tubbs Road Water supply to allow residents to maintain the Tubbs Road Pocket park	£7,027
Brent FAIRTRADE A resin based piece of public art for Kensal Green on Harrow Road	£1,605
All Souls Church – Concert Venue A project to develop All Souls Church as a local concert venue and music centre	£2,000
Roundwood Youth Club Funding for equipment at the new centre	£9,105
REACH RA Kensal Green Anti-litter campaign Raise awareness and encourage participation in environmental improvement projects	£5,650
12 Trees in Ravensworth, Cholmondeley Ave and Ranelagh Road Planting of 12 new trees with local community group REACH RA.	£3,000
Victim Support – Crime Prevention A crime prevention project with schools and residents	£394
HAZEL Road MUGA Sports Programme Programme of 12 weeks structured Sports activities January to March 2013	£500
Furness Road Pocket Park Project with local residents to improve the pocket park	£8,069
Total spend	£40,000

Kenton

Ward priorities: Community Cohesion, Young People, Environment Improvements, Parks and Open Spaces

Project	Amount
St. Gregory's Science College – Aim Higher Improving chances for Kenton students of attaining higher qualifications with a dual focus on academic and social skills through the 2012 World Challenge Programme	£6,000
Uxendon Primary School – Reading Programme An inclusive project to improve literacy and include parents	£3,300
John Billam – Children's Play area access gate Installation of an safety access gate to the U8 play area from Woodcock Hill	£890
Mount Stewart Juniors – Environmental Improvements A sensory garden for pupils and the local community	£4,000
St Luke's Hospice – DVD A short version of the original film funded by Ward Working on 2009-10 for showing in Brent GP surgeries and hospital waiting rooms	£2,500
KULANU Community Centre – Central Heating Contribution to the Community Centre's central heating system. The centre is used by many community groups and sports activities.	£10,000
Youth Wing Cricket Club Provision of badminton, indoor cricket and table-tennis for the local community as well as armchair exercise programme for the elderly and Bolly-aerobics for women at Jewish Free School	£1,682
Albanian Union Mother Tereza – Supplementary School Supplementary school to support children with Maths and English tuition	£8,714
Kiran Talking Newspapers - Digitalisation Digital talking newspaper service to Brent's visually impaired residents.	£2,000
Woodcock Park MUGA bins Funding to install 2 parks bins outside the MUGA in Woodcock Park	£914
Total spend	£40,000

Kilburn

Ward priorities: young people; older people and employment and training projects

Project	Amount
Willesden Lane feasibility project Contribution towards Willesden Lane Feasibility study in partnership with Brondesbury Residents and Tenants Association.	£5,000
Charteris Community sports project Set up costs for new community sports centre group.	£5,000
I Made This Business Enterprise A social enterprise project targeting 16-21 year olds across the ward.	£3,950
South Kilburn gardening project Garden project for children and young people based at OK Club (South Kilburn).	£3,640
Positive Slogans Contribution towards Kilburn based community arts project based around design and fashion, in partnership with South Kilburn Studios.	£3,328
Healthy Living project Project to promote healthy living and fitness activities in South Kilburn.	£3,000
Open Age Keep fit activities for older people in South Kilburn.	£3,000
Kilburn Festival 2012 Contribution towards stage and set up costs for community festival.	£2,000
Kilburn Library Artist in Residence project; jointly funded with Queens Park ward.	£2,000
Basketball Project Contribution toward Basketball coaching project in South Kilburn in partnership with South Kilburn partnership.	£2,000
Sea Cadets Contribution towards renovation costs for Tabernacle building	£2,000
South Kilburn football project Contribution towards football coaching in South Kilburn, in partnership with Middlesex Football Association.	£1735
Jubilee party Contribution to Brent Eleven Streets Residents Association community Jubilee party.	£1,430
The Albert Contribution towards a range of cooking and sports projects.	£1,367
Garden project Contribution towards Hazlemere Road garden project.	£500
Brent Pensioners Forum Contribution towards Jubilee/Anniversary event	£50
Total Spend	£40,000

Mapesbury

Ward priorities: supporting young people; older people and environmental improvements

Project	Amount
Age UK Providing regular advice sessions on benefits, advocacy and well being for older residents.	£6,000
Cricklewood Festival 2012 Contribution towards festival costs, marketing and promotions.	£6,000
New benches New benches for Gladstone and Rainbow Park.	£4,000
20th Willesden Scouts Contribution towards new community minibus for Scouts activities and camps.	£2,500
NW2 Jubilee Party Contribution towards staging and set up costs for event.	£2,500
MAPRA Jubilee Party Contribution towards set up costs, marketing and additional community planting.	£2,500
Elders Voice gardening project Providing front garden improvement for vulnerable ward residents aged 60+ at risk of burglary.	£2,500
Elders Voice outdoor rail project Providing outdoor rails to protect older and disabled people from falls and accidents while entering and leaving their homes.	£2,500
Pakistan Community Centre Night Shelter project in partnership with Cricklewood Homeless Concern.	£2,419
New trees Purchase of eight trees to be planted across ward.	£2,000
Community noticeboard Mapesbury Residents Association community noticeboard.	£1,500
Mapesbury Residents Association Contribution towards improving the local street scene with planting and to promote civic pride.	£1,430
New minibus Contribution towards new minibus for Willesden Air Cadets; jointly funded with Brondesbury Park ward.	£1,000
Gladstone Park Contribution towards storage container for local sports clubs in Gladstone Park.	£1,000
Mapesbury Dell Funding to support Jubilee Rose Garden project with planting and set up costs.	£929
NW2 Community planting Contribution towards improving Cricklewood Broadway community planting and promoting civic pride.	£652
Signs Contribution towards Controlled Drinking signs for Chichele Road.	£520
Brent Pensioners Forum Contribution towards Jubilee/Anniversary event.	£50
Total Spend	£40,000

Northwick Park

Ward priorities: youth activities; older people; crime prevention

Project	Amount
Northwick Park play equipment Expansion of the Northwick Park children's play area and purchase and installation of a new 'supernova' slanted ring roundabout to improve local facilities and help strengthen community relations.	£9,365
Tree planting Planting of 29 trees across the Sudbury Court and Pebworth estates at priority locations in Littleton Road, Shelley Gardens, Holt Road and Spencer Road.	£7,250
Elders Voice key clamp outdoor rail project Fitting of specially designed metal external handrails to properties to help prevent trips/falls for up to 10 older people in the ward who are physically infirm or disabled.	£4,125
Junior Aerobics classes Provision of a weekly, subsidised junior aerobics class at Vale Farm Sports Centre for one year for young women under 18 to improve health and fitness.	£2,856
Byron Court School community garden and wildlife project Joint fruit/vegetable growing inter-generational project between the school and Sudbury Neighbourhood Centre. Funding is for fencing of the school's garden area.	£2,712
Safer Neighbourhoods burglary prevention Purchase and distribution of crime prevention equipment (personal alarms, home security packs, property marking stickers, sat. nav. window cleaner, number plate screws) by the Safer Neighbourhoods Teams to reduce burglary and robbery and fear of crime.	£2,500
Elmwood Park benches Installation of two metal benches to improve local facilities and encourage greater use of the park.	£2,028
Safer Neighbourhoods laser speed detection equipment Purchase of speed gun for use by the Safer Neighbourhoods Team in joint operations with trained residents to reduce incidences of speeding in the ward.	£1,906
Route 18 winter night shelter Support to extend Cricklewood Homeless Concern's rough sleeper programme to St George's Church with support from neighbouring St Andrew's. <i>Joint funded with Sudbury ward.</i>	£1,500
Building Bridges art and healthy living workshops To provide a range of community workshops over a four week period during at Vale Farm Sports Centre to bring people in the community together and help reduce incidences of anti-social behaviour.	£1,500
Brahmin Society North London elders group Support to provide a weekly luncheon club for up to 40 isolated elderly people aged 60+ in the community focusing on health, welfare, education and entertainment. <i>Joint funded with Sudbury ward.</i>	£1,305
Swimming lessons for the over 60s Provision of four eight-week free courses run during the year at Vale Farm Sports Centre for residents aged 60+ to increase take-up of sports services from an under-represented group.	£1,216
Music therapy for clients with dementia Support for a pilot project to provide eight weekly sessions of music therapy classes to help alleviate the impact of Alzheimer's among Sudbury Neighbourhood Centre's client base. <i>Joint funded with Sudbury ward.</i>	£1,000
Victim Support crime prevention One-day workshop run jointly with British Transport Police at Byron Court school to	£490

provide young people with crime prevention advice and equipment and information on keeping safe.	
Daniel's Den project daffodil Purchase of two planters to make the parent and toddler group's premises at St Andrew's scout hut more appealing and encourage attendance from isolated parents in the area.	£90
Brent Pensioners jubilee project Contribution towards a celebratory event in November 2012 to mark the groups silver anniversary. <i>Joint funded with 18 wards.</i>	£50
Total spend	£39,893

Preston

Ward priorities: environmental improvements; community activities; sports activities for young people

Project	Amount
Age UK information and advisory community project Provision of a monthly benefit/advice and information surgery to enable older people aged 60+ in the ward to continue to live independently within the community.	£7,200
Safer Neighbourhoods burglary prevention Purchase and distribution of crime prevention equipment (personal alarms, home security packs, property marking stickers, sat. nav. window cleaner, number plate screws) by the Safer Neighbourhoods Teams to reduce burglary and robbery and fear of crime.	£4,499
Grasmere Avenue alley-gate Installation of an alley-gate on Grasmere Avenue to address concerns about increased fly-tipping.	£4,500
Elders Voice key clamp outdoor rail project Fitting of specially designed metal external handrails to properties to help prevent trips/falls for up to 10 older people in the ward who are physically infirm or disabled.	£4,125
Youth Wing Cricket Club community sports Provision of badminton, indoor cricket and table-tennis for the local community as well as armchair exercise programme for the elderly and Bolly-aerobics for women (24 sessions of each activity) at the Jewish Free School and Patidar House. <i>Joint funded with Kenton and Wembley Central wards.</i>	£4,000
Brent Libraries Aladdin's cave story and drama workshops Term time programme of visits to Preston Park Primary School by selected authors/story and drama groups to enhance the libraries outreach programme.	£3,600
Tree planting Planting of 14 trees on Elmstead Avenue and Beechcroft Gardens to improve the street scene.	£3,500
Preston Manor School gardening project Groundwork London led project working with young people at risk of exclusion to transform a disused courtyard area at the school and provide food growing workshops.	£3,032
Kiran Talking Newspapers Digitisation of news, information services and plays to blind and visually impaired people in Brent. <i>Joint funded by 5 wards.</i>	£2,000
Building Bridges art and healthy living workshops To provide a range of community workshops over a four week period during at Clarendon Gardens community centre to bring people in the community together and help reduce incidences of anti-social behaviour.	£1,500
Yogi Divine Society channelling the potential project Support for an employability programme for those seeking employment or career advancement.	£1,179
Brent Ballers basketball activities at Preston Manor Free after school basketball sessions for young people at Preston Manor High to encourage participation and promote health and well-being.	£580
Brent Pensioners jubilee project Contribution towards a celebratory event in November 2012 to mark the groups silver anniversary. <i>Joint funded by 18 wards.</i>	£50
Total spend	£39,765

Queensbury

Ward priorities: Community Activities, Young People and Environment Improvements, Crime and Safety

Project	Amount
Jubilee Roe Green Celebration Contribution towards Queens Jubilee Celebration and plants/bench commemorating event	£2,050
Wembley Crime Prevention Panel Schools Project Crime Awareness project targeting young people with special needs	£533
Roe Green Winter Celebrations Celebratory event held for all the community	£550
Trees and Greening the ward 20 street trees for around the ward	£5,000
Elders Voice Front Gardens Project Improving the appearance of neglected front gardens of older people in the local community.	£4,500
Energy Solutions: Financial debt advice Community workshops based on household budgeting, dealing with debt and utility bills	£610
Kingsbury Library Go Green workshops Workshops jointly funded with Fryent Ward in Kingsbury Library	£750
Grove Park Redevelopment Project New playground, path and general development of the park	£14,700
I made this ABI associates ABI Associates Youth Enterprise project for 16-21 year olds	£3950
Roe green redevelopment and Activities project Joint project with Fryent Ward for safety improvements to Roe Green Park	£832
Victim Support Project to work with schools and the local community to provide safety advice and reassurance equipment	£394
Abundance arts Working with local schools to reduce stress through art and music workshops	£2667
All saints community hall refurbishment Refurbishment of the community hall	£1000
Dog fouling signs Dog fouling and installation for various areas in the ward	£1257
Kingsbury High School Litter Project Project with Fryent Ward and the Waste Education department to clean up the local area	£1000
Total spend	£39,793

Queens Park

Ward priorities: young people; local enterprise and supporting Tiverton Green

Project	Amount
New play equipment Contribution towards new children's play equipment for Queens Park; in partnership with Corporation of London.	£10,000
New trees Planting of forty new trees across the ward, in partnership with the local residents associations.	£10,000
Queens Park Rangers KICKZ football project Contribution towards community football and sports projects in partnership with Queens Parks Community School. Jointly funded with Brondesbury Park ward.	£7,000
Queens Park Community day 2012 Contribution towards set up costs and equipment hire for community day, in partnership with Queens Park Residents Association.	£5,000
Tiverton Green Contribution towards new entrance gates; jointly funded with Queens Park ward.	£2,500
Kilburn Library Artist in Resident project; jointly funded with Kilburn ward.	£2,000
Arts Installation project Contribution towards Kensal Rise Arts installation project in partnership with Arts Republic. Jointly funded with Queens Park ward.	£1,500
Crime Prevention Project Contribution towards bike marking kits and computer equipment for Safer Neighbourhood Team.	£1,000
Jubilee Party Contribution towards community Jubilee party set up costs for Church Of Transfiguration.	£750
Crime drama project Contribution towards local school crime drama project, in partnership Wembley Crime Prevention Panel.	£533
Brent Pensioners Forum Contribution towards Jubilee event.	£50
Total Spend	£39,833

Stonebridge

Ward priorities: Young People, Environment Improvements, Community Safety
(Reassurance)

Project	Amount
Nubian Jak – Dennis Brown Blue Plaque Blue plaque at Hazeldean Road	£400
St Raphael's All-lympics 2012 Summer holiday activities	£5,475
Equipment for food growing project Food growing project at St. Raphael's Children's Centre	£750
St. Raphael's Capital Growth food growing project Project with local residents to create a food growing project at Pitfield Way	£14,458
St. Patrick's landscaping project (Drury Way) Project with local residents to design out fly-tipping and anti-social behaviour	£2,270
Mitchellbrook Football Project Summer football and level 1 FA coach training	£1,818
Wembley Crime Prevention Panel – Vernon House School Crime prevention project	£533
STONEBRIDGE – Scruffbag Film Productions Community consultation engaging with young people in Stonebridge	£1,270
I Made This: youth enterprise project Youth Enterprise project for 16-21 year olds.	£3,950
Summer play scheme places for vulnerable families Enabling vulnerable families to access places at local summer school	£500
Age UK – St. Raphael's Health & Wellbeing Day – November 2012	£1,800
Southcroft TA Armchair exercises Exercises for the over 60's	£600
St. Michaels & All Angels – mobile stage Mobile stage for use by the whole community	4,805
Benches at Gibbon Recreation Ground Three new benches for Gibbons recreation ground	£915
Cycle Restrictors at Tatum Road/ Barry Road Restrictors to tackle speeding mopeds through the estate	£456
Total spend	£40,000

Sudbury

Ward priorities: youth activities; health and fitness

Project	Amount
<p>SERA creating community growing plots Support for Sudbury Elms Residents Association (SERA) to turn a former derelict allotment site at Elms Gardens into 12 community growing plots</p>	£7,766
<p>JAM youth club counselling services Provision of professional counselling for up to 20 NEET and 'looked after' young people currently attending the Methodist Church youth club to support them back into mainstream education and street them away from crime.</p>	£5,100
<p>STRA Diamond Jubilee event Sudbury Court Residents Association's (STRA) free community event in June for Sudbury residents to celebrate the Queen's Diamond Jubilee.</p>	£5,000
<p>Track Academy Barham holiday programme Year-long pilot holiday programme during the school holidays at Barham School for targeted young people aged 8-11 to improve their health and fitness and build confidence.</p>	£5,000
<p>Route 18 winter night shelter Support to extend Cricklewood Homeless Concern's rough sleeper programme to St George's Church with support from neighbouring St Andrew's. <i>Joint funded with Northwick Park ward.</i></p>	£2,700
<p>Chaplin Road speed sign Erection of an electronic speed warning sign on Chaplin Road to help reduce incidences of eastbound speeding traffic.</p>	£2,500
<p>St John's Community Centre Investing in tomorrow's people today Youth programme targeting young people aged 8-16 at risk of exclusion. It will provide a range of weekly arts workshops including film, editorial, photography journalism and research. A community event will take place to promote the final work. <i>Joint funded with Wembley Central ward.</i></p>	£2,225
<p>Patidar Centre healthy eating healthy life project Funding of a fully equipped and functioning kitchen at Patidar House to provide healthy, hot meals for their nursery children and elders group on a daily basis. <i>Joint funded with Tokyngton and Wembley Central wards.</i></p>	£2,000
<p>Sudbury Neighbourhood Centre wheelchairs for elderly clients Purchase of five medium-weight wheelchairs to take clients on day trips and outings.</p>	£1,750
<p>Allendale Road litter hotspot clearance Completion of works to clear litter from highways marginal land at the junction of Allendale Road and District Road including installation of new fencing.</p>	£1,435
<p>Music therapy for clients with dementia Support for a pilot project to provide eight weekly sessions of Nordoff-Robbins music therapy classes to help alleviate the impact of Alzheimer's among Sudbury Neighbourhood Centre's client base. <i>Joint funded with Northwick Park ward.</i></p>	£1,000
<p>Brahmin Society North London elders group Support to provide a weekly luncheon club for up to 40 isolated elderly people aged 60+ in the community focusing on health, welfare, education and entertainment. <i>Joint funded with Northwick Park ward.</i></p>	£1,000
<p>Barham Park Veterans Club sports equipment Purchase of new equipment (table tennis table, board game and a table and chairs) to encourage wider community use of the club and help members keep active and mobile.</p>	£880
<p>Kiran Talking Newspapers</p>	£844

Digitisation of news, information services and plays to blind and visually impaired people in Brent. <i>Joint funded by 5 wards.</i>	
Brent Food Bank Support to establish a new food bank at St Andrew's Church as part of an eventual seven strong network across Brent. Food will be available to those clients referred by a frontline care professional.	£500
Tree planting Planting of a tree in Ash Grove to replace that previously lost.	£250
Brent Pensioners jubilee project Contribution towards a celebratory event in November 2012 to mark the groups silver anniversary. <i>Joint funded by 18 wards.</i>	£50
Total spend	£40,000

Tokynghon

Ward priorities: youth activities; older people's activities; environmental improvements

Project	Amount
Tokynghon youth café Provision of a new twice-weekly youth café at Wembley Retail Park for young people aged 12-18. Funding will cover the cost of youth workers.	£15,100
Empire Way toilets Support towards the installation of a new landmark toilet facilities at the junction of Dagmar Avenue and Wembley Hill Road to address public urinating on Wembley event days.	£10,000
Tokynghon cycling project To provide a pool of managed bicycles available at Oakington Manor School to increase the take-up of cycling in the ward, particularly by Asian women. The scheme will also provide training for young people at the school as part of the Sustrans run bike-it initiative.	£6,250
Patidar Centre healthy eating healthy life project Funding of a fully equipped and functioning kitchen at Patidar House to provide healthy, hot meals for their nursery children and elders group on a daily basis. <i>Joint funded with Sudbury and Wembley Central wards.</i>	£4,500
Chalkhill Youth Forum Tokynghon All-ympics Olympics themed summer holiday community sports partnership programme at the Arc Academy for young people aged 4-19 to improve youth inclusion within the ward. <i>Joint funded with Barnhill and Stonebridge wards.</i>	£2,082
Daniel's Den @ Elsley Primary School Year long parent and toddler support for Tokynghon families at the group's new location in Elsley Primary School.	£1,550
Metropolitan Police cannabis awareness day One-off after school event at Copland School for young people aged 14-20 providing advice from local drugs agencies and positive diversionary activities from local sporting clubs. <i>Joint funded with Wembley Central ward.</i>	£468
Brent Pensioners jubilee project Contribution towards a celebratory event in November 2012 to mark the groups silver anniversary. <i>Joint funded by 18 wards.</i>	£50
Total spend	£40,000

Welsh Harp

Ward priorities: Community Activities, Young People and Environment Improvements, Crime and Safety

Project	Amount
Wembley Crime Prevention Panel Crime Awareness project targeting young people with special needs	£798
Hornstars Sports related Young people project	£3,000
Elders Voice – Outdoor Rail project Funding for outdoor rails for elderly people to keep them safe and more mobile	£4,125
Summer arts and drama workshop Outreach project in Press House facilitated by Tricycle Theatre and jointly funded with Networks Stadium Housing Association	£4,010
Sound system and Zumba Classes Shree Prajapati Association project to update sound system of hall and provide Zumba classes at discounted rates open to all members of the community	£4,000
Comic Book Project Project run jointly with Brent Libraries for young people	£1,820
Neasden Family Fitness summer programme Held in the summer with Brent Sports Department	£1,300
Tree Planting around the North Circular area Planting of 20 new trees	£5,000
SABA – Training workshops for young people Society for the Advancement of Black arts ran a programme open to all young people that delivered media training and creative industry micro businesses development	£1,000
Elders Voice – Front garden project Improving the appearance of neglected front gardens of older people in the local community.	£4,500
Police SNT Project Crime Reassurance Equipment for Victims of Crime	£3,506
Signage for the ward No cycle signs and dog fouling signs	£788.60
Neasden Recreation Ground improvements New goal posts and litter bins	£3,621
Victim Support Project to work with schools and the local community to provide safety advice and reassurance equipment	£765.70
Energy Solutions - Tackling Debt advice workshops Community workshops based on household budgeting, dealing with debt and utility bills	£1765.70
Total spend	£40,000

Wembley Central

Ward priorities: Ealing Road area; youth activities

Project	Amount
Wembley Youth and Community Centre refurbishment Internal and external redecoration of the youth centre to improve facilities for existing users and encourage new members.	£8,225
Copland School youth dispute resolution project Support to extend the Centre for Peaceful Solution's successful youth resolution project at Copland School.	£5,000
Ealing Road Library work, rest and play Resurfacing of the tarmac area to the rear of Ealing Road library to provide a new study spaces, classes and events for up to 50 users. Folding tables and chairs will also be purchased. <i>Joint funded with Alperton ward.</i>	£3,997
Wembley Crime Prevention Panel women's-only kick boxing New kick-boxing sessions at Wembley Youth Club for up to 35 young women aged 14-25 to improve their self esteem/confidence and help develop teamwork and interpersonal skills.	£3,900
Willesden Constantine FC summer football programme Four week summer holiday football camp at the Goals Centre at Alperton Sports Ground for up to 50 young people in the Wembley area aged 7-16. It will include workshops on healthy eating and bullying. <i>Joint funded with Alperton ward.</i>	£3,398
St John's Community Centre Investing in tomorrow's people today Youth programme targeting young people aged 8-16 at risk of exclusion. It will provide a range of weekly arts workshops including film, editorial, photography journalism and research. A community event will take place to promote the final work. <i>Joint funded with Sudbury ward.</i>	£2,225
Brent libraries: film club @ Ealing Road library Term-time programme of six free sessions at Ealing Road library for teenagers to encourage the take-up of reading by watching tie-in films linked to coursework.	£2,160
Women of the Future Association sewing and self-employment 12 week intensive course to teach advanced sewing and clothes making to 16 unemployed women from black and minority ethnic backgrounds with training on self-employment and business start up. <i>Joint funded with Barnhill ward.</i>	£2,105
Patidar Centre healthy eating healthy life project Funding of a fully equipped and functioning kitchen at Patidar House to provide healthy, hot meals for their nursery children and elders group on a daily basis. <i>Joint funded with Sudbury and Tokyngton wards.</i>	£2,000
Youth Wing Cricket Club community sports Provision of badminton, indoor cricket and table-tennis for the local community as well as armchair exercise programme for the elderly and Bolly-aerobics for women (24 sessions of each activity) at the Jewish Free School and Patidar House. <i>Joint funded with Kenton and Preston wards.</i>	£1,725
Brent libraries: The Comic Bookworm Weekly workshops at Ealing Road library targeting up to 15 boys who are reluctant readers or have English as a second language to develop their confidence. They will work with a comic author/illustrator to learn how to draw cartoons.	£1,330
London Road alley security mirrors Installation of three convex mirrors in the alley running from Wembley High Road to London Road youth club to improve visibility and help reduce fear of crime.	£1,158
Brent Elders Group day trips Subsidised provision of three day trips to Margate, Clacton on Sea and the Midlands for up to 60 local people.	£950

<p>Brent libraries: health and well-being course Term-time programme of sessions at Ealing Road library targeting women and those from black and minority ethnic communities.</p>	£510
<p>Metropolitan Police cannabis awareness day One-off after school event at Copland School for young people aged 14-20 providing advice from local drugs agencies and positive diversionary activities from local sporting clubs. <i>Joint funded with Tokyngton ward.</i></p>	£468
<p>Lancelot Crescent cycle restrictors Installation of two staggered guard rails in the alley running between Harrowdene Road and Lancelot Crescent to help reduce youth anti-social in the area.</p>	£455
<p>Victim Support crime prevention One day workshop with British Transport Police with primary school children to provide crime prevention advice and information on keeping safe. It will include distribution of personal alarms and bike chains and provide bike security marking.</p>	£394
<p>Total spend</p>	£40,000

Willesden Green

Ward priorities: Crime and Safety, Community Activities, Young People and Environment Improvements

Project	Amount
Bin the Bling, youth project Joint Project with Library Service to help young people with written and speaking skills	£1,500
Unity Close sports coordinator Project run by Groundwork to employ a sports co-ordinator to help run activities at the newly redeveloped Unity Close Open Space	£7,065
BAR arts project Arts project for all the community	£2,000
Hornstars, sport engagement project Youth engagement working with schools in the ward	£3,000
Learie Constantine playground, fencing improvements Joint project with the Sports and Park Service	£2,500
Dudden Hill community centre Refurbishment of the hall	£1,767
Tree replacement Replacement of 12 trees around the Balmorals area	£3,000
St Andrew and St Francis CE primary school, play equipment Equipment replacement to make the playground safer	£3,500
Library Lab, workshops and crèche provision In partnership with Brent Libraries, facilitating workshops and care provision	£3,820
Undiluted Expressionz, youth engagement project Outreach work for young people enabling them to gain confidence and skills to find jobs	£1,870
Brent Pensioners Forum, jubilee celebrations Contribution towards marking the 25 th anniversary of Brent Pensioners Forum	£50
Elders Voice,(front garden project) Improving the appearance of neglected front gardens of older people	£2,000
Energy Solutions: Tackling debt management workshops Community workshops based on household budgeting, dealing with debt and utility bills	£1,399
Kings Hall youth club, equipment and training Youth club workshops and new kitchen equipment	£1,000
Talking Newspapers for the blind, equipment Kiran Talking Newspapers new equipment for recording books and newspaper articles	£2,500
Brent Community Area Watch, survey Providing Laptop and printing costs for survey to enable better relations between the police and the local community	£1,000
Fruit Harvesting project Local community, organisations and schools harvesting fruit from residents' gardens that would go to waste and making jam to sell - to local charities and the community	£850
Planters outside Willesden green Tube Part of the Keep Willesden Tidy group regeneration of area programme	£500
Two benches outside post office Willesden Green High Road Recycled Benches :To enable users of the post office and the local community to sit down in the fresh air	£280
Victim Support Project to work with schools and the local community to provide safety advice and reassurance equipment	£399
Total spend	£40,000