

Budget & Finance Overview & Scrutiny Committee Work Programme 2013/14
Chair Cllr Hopkins

Date of Meeting	Purpose of Agenda item	Requested Information / Evidence	Invited witnesses	Notes
23 rd July 2013	<p>To receive the report on the Budget Strategy 2013/14 – 2015/16.</p> <p>WLWA – Financial management and procurement project</p> <p>Work Programme for 2013/14</p>	<ul style="list-style-type: none"> • Work Programme discussion 	<p>Mick Bowden, Deputy Director of Finance</p> <p>Jim Brennan, Director WLWA</p> <p>Sue Harper, Director of Environment & Neighbourhoods</p> <p>Councillor Mashari Lead Member for Environment and Neighbourhoods</p>	
11 th September 2013	Regeneration & Growth	<p>A presentation on;</p> <ul style="list-style-type: none"> • The departments current budget position • Budget pressures, and Actions being taken to deal with 	Andy Donald, Director of Regeneration & Growth	

	<p>One Council Budget Saving</p> <p>Budget Update</p>	<p>those issues</p> <ul style="list-style-type: none"> • The Capital Programme <p>To provide members with information regarding the current budget position.</p>	<p>Mick Bowden, Deputy Director of Finance</p> <p>Irene Bremang PMO Manager</p>	
<p>8th October 2011</p>	<p>Environment & Neighbourhoods</p> <p>Budget Update</p>	<p>A presentation on;</p> <ul style="list-style-type: none"> • The departments current budget position • Budget pressures, and Actions being taken to deal with those issues <p>To provide members with information regarding the current budget position</p>	<p>Sue Harper, Director of Environment & Neighbourhoods</p> <p>Mick Bowden, Deputy Director of Finance</p>	

<p>12th November 2012</p>	<p>First Reading Debate</p> <p>Departmental budget presentation</p>	<p>First Reading Debate Reports</p> <p>A presentation on;</p> <ul style="list-style-type: none"> • The departments current budget position • Budget pressures, and Actions being taken to deal with those issues 	<p>Lead member for Finance & Resources</p> <p>TBC</p>	
<p>4th December 2012</p>	<p>Budget Update</p> <p>Departmental budget presentation TBC</p>	<p>To provide members with the latest budget information.</p> <p>A presentation on;</p> <ul style="list-style-type: none"> • The departments current budget position • Budget pressures, and Actions being taken to deal with those issues 	<p>Mick Bowden</p> <p>TBC</p>	

15 th January 2013	To agree the Panel's first interim report			
5 th February 2013	To discuss and comment on the administration's draft budget. To agree the Panel's second interim / final report.	<p>All Members will be invited to attend this meeting</p> <ul style="list-style-type: none"> • A presentation on the administration's draft budget from the lead member • To include a response to the recommendations contained in the first interim report • The aim of this report is to respond to and make recommendations about the administrations draft budget prior to the Executive 	<ul style="list-style-type: none"> • Councillor R Moher 	

Issues the committee would like to cover during evidence gathering: