

2026-27 - Estimated High Needs Block (for In and Out Borough pupils with Education Health Care Plans)

| School Name                                 | FTE Pupils with EHCPs<br>2025/26 | FTE Pupils with EHCPs<br>2026/27 | Total EHCP cost<br>2026/27 | School's Contribution to Total EHCP cost<br>(1 <sup>st</sup> £6k of each)<br>2026/27 | LA Top-up to Total EHCP cost<br>(excl. 1 <sup>st</sup> £6k)<br>2026/27 |
|---|----------------------------------|----------------------------------|----------------------------|--|--|
| <b>Totals</b>                               | <b>1,456</b>                     | <b>1,441</b>                     | <b>£24,798,287</b>         | <b>£8,646,000</b>  | <b>£16,152,287</b>   |
| Alperton Community School                   | 21                               | 22                               | £358,900                   | £132,000   | £226,900   |
| Anson Primary School                        | 20                               | 21                               | £347,107                   | £126,000   | £221,107   |
| Ark Academy                                 | 55                               | 57                               | £1,007,400                 | £342,000   | £665,400   |
| Ark Elvin Academy                           | 42                               | 43                               | £747,700                   | £258,000   | £489,700   |
| Ark Franklin Primary Academy                | 10                               | 9                                | £169,500                   | £54,000  | £115,500   |
| Avigdor Hirsch Torah Temimah Primary School | 6                                | 3                                | £43,200                    | £18,000  | £25,200  |
| Barham Primary School                       | 33                               | 37                               | £642,669                   | £222,000   | £420,669   |
| Braintcroft E-ACT Primary Academy           | 19                               | 20                               | £327,664                   | £120,000   | £207,664   |
| Brentfield Primary School                   | 20                               | 23                               | £412,166                   | £138,000   | £274,166   |
| Carlton Vale Infant School                  | 5                                | 4                                | £61,900                    | £24,000  | £37,900  |
| Chalkhill Primary School                    | 18                               | 15                               | £287,222                   | £90,000  | £197,222   |
| Christ Church CofE Primary School           | 12                               | 12                               | £202,300                   | £72,000  | £130,300   |
| Claremont High School                       | 36                               | 36                               | £575,200                   | £216,000   | £359,200   |
| Convent of Jesus and Mary RC Infant School  | 7                                | 7                                | £130,200                   | £42,000  | £88,200  |
| Donnington Primary School                   | 10                               | 14                               | £277,400                   | £84,000  | £193,400   |
| E-ACT Crest Academy                         | 18                               | 19                               | £330,000                   | £114,000   | £216,000   |
| East Lane Primary School                    | 16                               | 15                               | £237,985                   | £90,000  | £147,985   |
| Elsley Primary School                       | 16                               | 18                               | £338,583                   | £108,000   | £230,583   |
| Fryent Primary School                       | 31                               | 33                               | £578,330                   | £198,000   | £380,330   |
| Furness Primary School                      | 5                                | 5                                | £97,200                    | £30,000  | £67,200  |
| Gladstone Park Primary School               | 17                               | 15                               | £259,784                   | £90,000  | £169,784   |
| Harlesden Primary School                    | 19                               | 20                               | £365,800                   | £120,000   | £245,800   |
| Harris Lowe Academy Willesden               | 27                               | 29                               | £490,800                   | £174,000   | £316,800   |
| Harris Primary Academy South Kenton         | 31                               | 34                               | £596,642                   | £204,000   | £392,642   |
| Islamia Primary School                      | 10                               | 10                               | £168,442                   | £60,000  | £108,442   |
| JFS   | 54                               | 33                               | £513,800                   | £198,000   | £315,800   |
| John Keble CofE Primary School              | 20                               | 24                               | £435,028                   | £144,000   | £291,028   |
| Kilburn Grange School                       | 22                               | 12                               | £222,482                   | £72,000  | £150,482   |
| Kingsbury Green Primary School              | 24                               | 27                               | £533,030                   | £162,000   | £371,030   |
| Kingsbury High School                       | 37                               | 33                               | £554,800                   | £198,000   | £356,800   |
| Leopold Primary School                      | 22                               | 22                               | £376,650                   | £132,000   | £244,650   |
| Lyon Park Primary School                    | 22                               | 25                               | £460,433                   | £150,000   | £310,433   |
| Malorees Infant School                      | 8                                | 7                                | £134,600                   | £42,000  | £92,600  |
| Malorees Junior School                      | 12                               | 12                               | £184,105                   | £72,000  | £112,105   |
| Michaela Community School                   | 17                               | 17                               | £282,500                   | £102,000   | £180,500   |
| Mitchell Brook Primary School               | 26                               | 24                               | £376,570                   | £144,000   | £232,570   |
| Mora Primary School                         | 23                               | 24                               | £383,827                   | £144,000   | £239,827   |

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| <b>Totals</b>                                  | <b>1,456</b>                     | <b>1,441</b>                     | <b>£24,798,287</b>         | <b>£8,646,000</b>   | <b>£16,152,287</b>  |
| Mount Stewart Infant School                    | 12                               | 12                               | £221,100                   | £72,000   | £149,100  |
| Mount Stewart Junior School                    | 4                                | 5                                | £94,282                    | £30,000   | £64,282   |
| Newfield Primary School                        | 10                               | 10                               | £184,100                   | £60,000   | £124,100  |
| Newman Catholic College                        | 26                               | 25                               | £427,300                   | £150,000  | £277,300  |
| North Brent School                             | 10                               | 14                               | £220,700                   | £84,000   | £136,700  |
| North West London Jewish Day School            | 5                                | 3                                | £49,600                    | £18,000   | £31,600   |
| Northview Junior and Infant School             | 13                               | 12                               | £195,641                   | £72,000   | £123,641  |
| Oakington Manor Primary School                 | 44                               | 42                               | £754,947                   | £252,000  | £502,947  |
| Oliver Goldsmith Primary School                | 13                               | 11                               | £198,562                   | £66,000   | £132,562  |
| Our Lady of Grace Catholic Junior School       | 6                                | 5                                | £75,521                    | £30,000   | £45,521   |
| Our Lady of Grace RC Infant and Nursery School | 9                                | 8                                | £144,400                   | £48,000   | £96,400   |
| Our Lady of Lourdes Catholic Primary School    | 7                                | 7                                | £140,500                   | £42,000   | £98,500   |
| Park Lane Primary School                       | 18                               | 20                               | £333,182                   | £120,000  | £213,182  |
| Preston Manor School                           | 62                               | 63                               | £1,100,400                 | £378,000  | £722,400  |
| Preston Park Primary School                    | 17                               | 17                               | £284,324                   | £102,000  | £182,324  |
| Princess Frederica CofE Primary School         | 8                                | 8                                | £118,821                   | £48,000   | £70,821   |
| Queens Park Community School                   | 40                               | 43                               | £718,200                   | £258,000  | £460,200  |
| Roe Green Infant School                        | 13                               | 14                               | £268,200                   | £84,000   | £184,200  |
| Roe Green Junior School                        | 13                               | 12                               | £205,182                   | £72,000   | £133,182  |
| Saint Claudine's Catholic School for Girls     | 13                               | 15                               | £237,100                   | £90,000   | £147,100  |
| Salisbury Primary School                       | 13                               | 13                               | £247,441                   | £78,000   | £169,441  |
| Sinai Jewish Primary School                    | 22                               | 24                               | £341,147                   | £144,000  | £197,147  |
| St Andrew and St Francis CofE Primary School   | 17                               | 19                               | £358,100                   | £114,000  | £244,100  |
| St Gregory's Catholic Science College          | 34                               | 32                               | £521,700                   | £192,000  | £329,700  |
| St Joseph's Catholic Infant School             | 5                                | 6                                | £117,800                   | £36,000   | £81,800   |
| St Joseph's Catholic Junior School             | 5                                | 3                                | £36,422                    | £18,000   | £18,422   |
| St Joseph's Roman Catholic Primary School      | 23                               | 24                               | £400,704                   | £144,000  | £256,704  |
| St Margaret Clitherow RC Primary School        | 9                                | 8                                | £146,700                   | £48,000   | £98,700   |
| St Mary Magdalen's Catholic Junior School      | 8                                | 5                                | £61,147                    | £30,000   | £31,147   |
| St Mary's CofE Primary School                  | 6                                | 6                                | £87,385                    | £36,000   | £51,385   |
| St Mary's RC Primary School                    | 5                                | 3                                | £47,601                    | £18,000   | £29,601   |
| St Robert Southwell Catholic Primary School    | 22                               | 21                               | £343,742                   | £126,000  | £217,742  |
| Sudbury Primary School                         | 35                               | 26                               | £441,788                   | £156,000  | £285,788  |
| The Kilburn Park School Foundation             | 4                                | 3                                | £40,521                    | £18,000   | £22,521   |
| The Stonebridge School                         | 11                               | 14                               | £255,922                   | £84,000   | £171,922  |
| Uxendon Manor Primary School                   | 18                               | 18                               | £361,882                   | £108,000  | £253,882  |
| Wembley High Technology College                | 30                               | 33                               | £529,800                   | £198,000  | £331,800  |
| Wembley Primary School                         | 43                               | 42                               | £713,596                   | £252,000  | £461,596  |

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| Wykeham Primary School | 12                               | 14                               | £260,903                   | £84,000  | £176,903   |