

## Appendix B - Brent Maintained Schools' Reserves 2025-26

Establishment Type	School	2024-25 Total Reserves £	2025-26 Total Reserves (deficit) £	Increase / (Decrease) in reserves £	Reserves as a % of 2025-26 Total Income	No. of pupils on Roll (Oct 25 census)	2025-26 Income £
Nursery	College Green Nursery School and Services	243,609	234,436	(9,173)	18%	81	1,280,855
Nursery	Curzon Crescent Nursery School	335,929	247,452	(88,477)	22%	77	1,110,804
Nursery	Fawood Children's Centre	149,040	222,861	73,821	13%	53	1,776,394
Nursery	Granville Plus Nursery School	(76,316)	(12,792)	63,524	-1%	39	910,008
Primary	Anson Primary School	(1,978)	89,899	91,877	3%	416	3,315,553
Primary	Barham Primary School	911,606	812,858	(98,747)	13%	907	6,463,105
Primary	Brentfield Primary School	317,101	306,247	(10,854)	7%	423	4,383,116
Primary	Carlton Vale Infant School	(146,420)	(53,975)	92,444	-6%	45	942,662
Primary	Chalkhill Primary School	226,316	166,944	(59,372)	4%	448	3,831,784
Primary	Christ Church CofE Primary School	212,609	173,783	(38,825)	11%	145	1,571,876
Primary	Convent of Jesus and Mary RC Infant School	11,224	9,976	(1,248)	1%	206	1,822,992
Primary	Donnington Primary School	212,329	181,818	(30,511)	9%	212	2,085,466
Primary	Elsley Primary School	233,639	401,917	168,279	6%	742	6,434,381
Primary	Fryent Primary School	(153,865)	(195,575)	(41,710)	-3%	659	5,934,567
Primary	Harlesden Primary School	158,647	218,204	59,557	7%	310	3,009,374
Primary	Islamia Primary School	555	(118,129)	(118,684)	-3%	416	3,408,888
Primary	John Keble CofE Primary School	508,864	498,527	(10,337)	14%	405	3,489,124
Primary	Kingsbury Green Primary School	346,723	546,403	199,680	10%	578	5,224,579
Primary	Leopold Primary School	703,128	57,820	(645,308)	1%	510	4,745,131
Primary	Lyon Park Primary School	(80,542)	299,897	380,439	5%	872	6,313,430
Primary	Malorees Infant School	8,128	(29,330)	(37,457)	-2%	195	1,656,843
Primary	Malorees Junior School	12,157	(12,211)	(24,369)	-1%	217	1,843,185
Primary	Mitchell Brook Primary School	611,478	765,852	154,374	13%	604	5,683,885
Primary	Mora Primary School	496,492	503,712	7,220	15%	421	3,447,636
Primary	Mount Stewart Infant School	143,423	201,746	58,322	9%	288	2,289,823
Primary	Mount Stewart Junior School	183,082	330,198	147,116	13%	356	2,553,662
Primary	Newfield Primary School	41,204	30,763	(10,441)	1%	238	2,498,148
Primary	Northview Primary School	252,979	215,974	(37,005)	11%	214	1,972,540
Primary	Oliver Goldsmith Primary School	495,252	635,060	139,808	19%	446	3,359,789
Primary	Our Lady of Lourdes RC Primary School	185,587	233,954	48,367	12%	229	1,991,452
Primary	Park Lane Primary School	786,137	809,958	23,822	22%	452	3,613,518
Primary	Preston Park Primary School	186,255	232,735	46,480	5%	609	4,819,850
Primary	Princess Frederica CofE Primary School	55,077	84,541	29,463	3%	429	3,366,733
Primary	Roe Green Infant School	356,761	411,146	54,385	12%	436	3,464,547
Primary	Roe Green Junior School	71,697	71,881	183	2%	464	3,385,907
Primary	Salisbury Primary School	147,912	(81,515)	(229,427)	-2%	634	5,034,807
Primary	Sinai Jewish Primary School	(171,226)	13,165	184,391	0%	651	5,768,687
Primary	St Joseph RC Junior School	732,462	797,274	64,812	41%	270	1,967,812
Primary	St Joseph's RC Infant School	838,899	783,828	(55,071)	43%	255	1,843,710
Primary	St Joseph's Roman Catholic Primary School	317,947	284,420	(33,526)	7%	486	3,956,819
Primary	St Mary Magdalen Catholic Junior School	203,883	237,218	33,335	12%	229	1,897,960
Primary	St Mary's CofE Primary School	272,426	419,328	146,902	24%	179	1,771,300
Primary	St Robert Southwell RC Primary School	54,385	73,176	18,791	2%	442	3,375,687
Primary	The Kilburn Park School Foundation	47,048	134,050	87,002	12%	55	1,083,340
Primary	The Stonebridge School	(844)	317,751	318,595	10%	323	3,198,340
Primary	Torah Temimah Primary School	428	286	(142)	0%	197	1,590,799
Primary	Uxendon Manor Primary School	95,536	191,990	96,454	4%	674	4,757,433
Primary	Wembley Primary School	309,344	308,874	(470)	5%	817	6,640,139
Primary	Wykeham Primary School	28,121	51,138	23,016	1%	448	3,457,467
PRU	Ashley College*	509,927	440,816	(69,111)	34%	3	1,289,831
PRU	Brent River College	276,253	27,007	(249,246)	1%	35	2,498,404
Secondary	JFS	14,077	14,487	410	0%	2093	22,623,447
Secondary	Newman Catholic College	(1,221,259)	(666,800)	554,458	-8%	614	8,351,611
Special	Phoenix Arch School (KS1 and KS2)	1,483,846	1,641,136	157,291	74%	55	2,227,311
<b>TOTAL</b>		<b>11,937,070</b>	<b>13,562,177</b>	<b>1,625,106</b>	<b>6.9%</b>	<b>21,602</b>	<b>197,336,511</b>

\*Pupils in PRUs are in most cases dual registered and recorded on the mainstream school's census.

Type of Establishment	No. of Schools	2024-25 Total Reserves £	2025-26 Total Reserves (deficit) £	Increase / (Decrease) in reserves £	Reserves as a % of 2025-26 Total Income
<b>TOTALS</b>					
Nursery	4	£652,262	£691,957	39,695	13.6%
Primary	45	£10,221,965	£11,413,574	1,191,609	7.4%
PRU	2	£786,179	£467,823	(318,357)	12.3%
Secondary	2	£1,207,182	£652,313	554,868	-2.1%
Special	1	£1,483,846	£1,641,136	157,291	73.7%
<b>Total</b>		<b>11,937,070</b>	<b>13,562,177</b>	<b>1,625,106</b>	<b>6.9%</b>
<b>AVERAGES</b>					
Nursery	4	163,065	172,989	9,924	
Primary	45	227,155	253,635	26,480	
PRU	2	393,090	233,911	(159,178)	
Secondary	2	(603,591)	(326,157)	277,434	
Special	1	1,483,846	1,641,136	157,291	