

Appendix B - School Level Allocations 2026-27

(2025/26 is inclusive of the mainstream schools additional grants (SBSG, NIC))

School	2025-26						2026-27				Change				
	NOR	Post De-delegation and Education functions budget (after NNDR deductions) £	2025-26 Additional grants	Total Inclusive of additional grants	Per Pupil £	MFG Adjustment (included in post de-delegations budget) £	NOR	Post De-delegation and Education functions budget (after NNDR deductions) £	Per Pupil £	MFG Adjustment (included in post de-delegation s budget) £	Increase/ (Decrease) in pupil Nos.	Increase/ (Decrease) in funding £	Percentage Increase/ (Decrease) in funding	Increase/ (Decrease) in rate £	Percentage Increase/ (Decrease) in per pupil rate
Anson Primary School	363	2,332,658	66,010	2,398,668	6,426	6,050	380	2,562,064	6,742	0	17	163,397	7%	316	5%
Brentfield Primary School	387	2,658,502	76,477	2,734,979	6,870	0	384	2,734,949	7,122	0	(3)	(29)	0%	253	4%
Harris Primary Academy South Kenton	739	4,205,810	114,267	4,320,077	5,691	0	611	3,735,530	6,114	0	(128)	(584,547)	-14%	423	7%
Carlton Vale Infant School	48	498,360	16,524	514,884	10,382	0	38	447,565	11,778	0	(10)	(67,319)	-13%	1,396	13%
Harlesden Primary School	290	2,086,827	61,688	2,148,515	7,196	0	293	2,192,694	7,484	0	3	44,180	2%	288	4%
Mount Stewart Junior School	355	1,946,617	55,384	2,002,001	5,483	6,077	356	2,074,899	5,828	0	1	72,898	4%	345	6%
Mount Stewart Infant School	254	1,525,859	39,564	1,565,423	6,007	22,373	245	1,521,094	6,209	48,283	(9)	(44,329)	-3%	201	3%
Uxendon Manor Primary School	632	3,471,763	95,892	3,567,655	5,493	72,302	631	3,574,376	5,665	68,973	(1)	6,721	0%	171	3%
Kingsbury Green Primary School	547	3,288,498	102,631	3,391,129	6,012	0	561	3,521,495	6,277	0	14	130,366	4%	265	4%
Leopold Primary School	528	3,525,380	101,217	3,626,597	6,677	26,983	488	3,387,997	6,943	0	(40)	(238,600)	-7%	266	4%
Lyon Park Primary School	834	4,788,131	127,532	4,915,663	5,741	0	808	4,882,911	6,043	0	(26)	(32,752)	-1%	302	5%
Malorees Infant School	160	1,091,906	29,075	1,120,981	6,824	66,952	169	1,178,282	6,972	30,179	9	57,301	5%	148	2%
Northview Junior and Infant School	204	1,438,786	42,048	1,480,834	7,053	0	203	1,515,200	7,464	0	(1)	34,366	2%	411	6%
Park Lane Primary School	417	2,532,053	70,980	2,603,033	6,072	0	413	2,691,006	6,516	0	(4)	87,972	3%	444	7%
Preston Park Primary School	545	3,169,403	95,888	3,265,291	5,815	0	540	3,354,137	6,211	0	(5)	88,846	3%	396	7%
Roe Green Junior School	472	2,724,554	75,956	2,800,510	5,772	0	464	2,765,492	5,960	678	(8)	(35,017)	-1%	188	3%
Roe Green Infant School	356	2,421,124	54,382	2,475,506	6,801	275,010	352	2,456,543	6,979	214,464	(4)	(18,963)	-1%	178	3%
Barham Primary School	840	4,714,424	130,212	4,844,636	5,612	0	833	4,926,441	5,914	0	(7)	81,805	2%	302	5%
Wykeham Primary School	417	2,556,333	73,499	2,629,832	6,130	2,891	419	2,707,142	6,461	0	2	77,311	3%	331	5%
Elsley Primary School	776	4,846,759	130,281	4,977,040	6,246	0	718	4,742,113	6,605	0	(58)	(234,927)	-5%	359	6%
Donnington Primary School	207	1,435,286	41,940	1,477,226	6,934	0	199	1,473,152	7,403	0	(8)	(4,074)	0%	469	7%
The Stonebridge School	319	2,288,452	67,269	2,355,721	7,174	0	313	2,392,596	7,644	0	(6)	36,874	2%	470	7%
Newfield Primary School	213	1,559,704	50,972	1,610,676	7,323	0	222	1,713,002	7,716	0	9	102,327	6%	394	5%
Mitchell Brook Primary School	608	3,840,716	111,686	3,952,402	6,317	0	572	3,867,481	6,761	0	(36)	(84,921)	-2%	444	7%
Chalkhill Primary School	413	2,676,033	74,988	2,751,021	6,479	0	410	2,812,917	6,861	0	(3)	61,897	2%	381	6%
Salisbury Primary School	601	3,496,690	98,864	3,595,554	5,818	2,406	605	3,630,909	6,002	2,607	4	35,355	1%	183	3%
Oliver Goldsmith Primary School	418	2,377,330	68,593	2,445,923	5,687	1,758	409	2,427,469	5,935	0	(9)	(18,454)	-1%	248	4%
Mora Primary School	382	2,492,091	70,528	2,562,619	6,524	0	397	2,673,217	6,734	0	15	110,598	4%	210	3%
Fryent Primary School	650	3,821,901	121,777	3,943,678	5,880	26,689	633	3,889,386	6,144	0	(17)	(54,292)	-1%	265	4%
Christ Church CoFE Primary School	153	1,077,393	30,294	1,107,687	7,042	14,541	139	1,025,944	7,381	1,611	(14)	(81,743)	-7%	339	5%
John Keble CoFE Primary School	363	2,439,048	66,766	2,505,814	6,719	32,742	379	2,640,350	6,967	0	16	134,536	5%	247	4%
Princess Frederica CoFE Primary School	414	2,290,932	62,271	2,353,203	5,534	57,200	403	2,344,203	5,817	0	(11)	(9,000)	0%	283	5%
St Mary's CoFE Primary School	179	1,340,923	38,882	1,379,805	7,491	0	172	1,370,529	7,968	0	(7)	(9,276)	-1%	477	6%
St Joseph's Catholic Junior School	276	1,602,869	44,224	1,647,093	5,807	0	270	1,655,867	6,133	0	(6)	8,775	1%	325	6%
St Mary Magdalen's Catholic Junior School	245	1,530,790	45,055	1,575,845	6,248	0	229	1,516,176	6,621	0	(16)	(59,669)	-4%	373	6%
St Robert Southwell Catholic Primary School	418	2,308,501	64,562	2,373,063	5,523	6,293	413	2,380,599	5,764	0	(5)	7,536	0%	241	4%
Convent of Jesus and Mary RC Infant School	178	1,211,514	34,342	1,245,856	6,806	19,825	170	1,202,016	7,071	6,892	(8)	(43,841)	-4%	264	4%
Our Lady of Lourdes Catholic Primary School	193	1,356,287	38,962	1,395,249	7,027	0	193	1,432,637	7,423	0	0	37,388	3%	396	6%
St Joseph's Catholic Infant School	207	1,373,756	33,375	1,407,131	6,637	33,665	209	1,423,454	6,811	22,215	2	16,323	1%	174	3%
Sinai Jewish Primary School	579	3,035,995	83,497	3,119,492	5,244	104,136	591	3,191,304	5,400	52,631	12	71,812	2%	156	3%
St Mary's RC Primary School	165	1,217,530	35,023	1,252,553	7,379	298	160	1,232,980	7,706	0	(5)	(19,573)	-2%	327	4%
Avigdor Hirsch Torah Temimah Primary School	169	1,036,804	26,985	1,063,789	6,135	6,055	172	1,115,908	6,488	0	3	52,119	5%	353	6%
Wembley Primary School	819	4,860,246	137,271	4,997,517	5,934	0	817	5,064,327	6,199	0	(2)	66,811	1%	264	4%
Malorees Junior School	220	1,390,540	40,754	1,431,294	6,321	0	217	1,452,942	6,696	0	(3)	21,649	2%	375	6%

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St Joseph's Roman Catholic Primary School	428	2,525,835	74,949	2,600,784	5,901	0	426	2,638,950	6,195	0	(2)	38,166	1%	293	5%
The Kilburn Park School Foundation	60	554,450	20,607	575,057	9,241	0	55	541,748	9,850	0	(5)	(33,309)	-6%	609	7%
Islamia Primary School	418	2,709,588	75,143	2,784,731	6,482	143,727	416	2,823,667	6,788	0	(2)	38,936	1%	305	5%
Ark Franklin Primary Academy	614	3,442,681	98,561	3,541,242	5,607	127,845	613	3,550,870	5,793	65,612	(1)	9,627	0%	186	3%
Gladstone Park Primary School	615	3,894,581	107,510	4,002,091	6,333	0	577	3,885,982	6,735	0	(38)	(116,109)	-3%	402	6%
St Andrew and St Francis CofE Primary School	398	2,630,735	73,768	2,704,503	6,610	0	398	2,790,261	7,011	0	0	85,757	3%	401	6%
Kilburn Grange School	202	1,515,511	45,816	1,561,327	7,503	0	184	1,503,095	8,169	0	(18)	(58,232)	-4%	666	9%
East Lane Primary School	631	3,488,718	95,509	3,584,227	5,529	212,686	629	3,588,185	5,705	130,533	(2)	3,959	0%	176	3%
Braintcroft E-Act Primary Academy	615	4,053,612	113,808	4,167,420	6,591	10,237	616	4,229,089	6,865	0	1	61,669	1%	274	4%
Furness Primary School	312	2,154,552	59,042	2,213,594	6,906	0	311	2,253,540	7,246	0	(1)	39,946	2%	340	5%
Sudbury Primary School	846	4,852,010	143,724	4,995,734	5,735	0	853	5,120,973	6,003	0	7	125,238	3%	268	5%
Our Lady of Grace Catholic Junior School	240	1,545,579	43,263	1,588,842	6,440	25,134	240	1,595,502	6,648	10,048	0	6,660	0%	208	3%
Our Lady of Grace RC Infant and Nursery School	175	1,220,292	31,176	1,251,468	6,973	29,773	174	1,250,158	7,185	20,890	(1)	(1,310)	0%	212	3%
St Margaret Clitherow RC Primary School	202	1,366,435	38,006	1,404,441	6,765	3,496	196	1,373,582	7,008	19,814	(6)	(30,859)	-2%	244	4%
Oakington Manor Primary School	638	3,830,428	111,185	3,941,613	6,004	0	612	3,890,637	6,357	0	(26)	(50,976)	-1%	353	6%
North West London Jewish Day School	178	1,112,092	28,170	1,140,262	6,248	56,089	177	1,139,313	6,437	38,911	(1)	(949)	0%	189	3%
PRIMARY TOTAL	24,125	148,782,178	4,208,624	152,990,802		1,393,231	23,677	153,076,848		734,342	- 448	86,046	0%		
Michaela Community School	614	5,182,518	123,075	5,305,593	8,441	0	611	5,458,981	8,935	0	(3)	153,389	3%	494	6%
Ark Elvin Academy	1073	9,276,076	214,647	9,490,723	8,645	0	1,089	9,895,790	9,087	0	16	405,067	4%	442	5%
North Brent School	311	2,588,923	60,725	2,649,648	8,325	0	533	4,724,309	8,864	0	222	2,074,661	78%	539	6%
Wembley High Technology College	1288	9,883,547	220,376	10,103,923	7,674	0	1,191	9,480,625	7,960	0	(97)	(623,299)	-6%	287	4%
Claremont High School	1413	10,694,705	243,577	10,938,282	7,569	0	1,406	11,162,880	7,939	0	(7)	224,598	2%	371	5%
Kingsbury High School	1649	13,409,267	306,085	13,715,352	8,132	0	1,669	14,476,488	8,674	0	20	761,136	6%	542	7%
Queens Park Community School	1080	8,645,781	196,674	8,842,455	8,005	0	1,094	9,269,052	8,473	0	14	426,597	5%	467	6%
Saint Claudine's Catholic School for Girls	767	7,251,158	156,179	7,407,337	9,454	0	689	6,823,394	9,903	0	(78)	(583,943)	-8%	449	5%
Alperton Community School	1616	12,932,934	288,505	13,221,439	8,003	78,912	1,622	13,593,108	8,380	0	6	371,670	3%	377	5%
St Gregory's Catholic Science College	958	7,303,295	162,403	7,465,698	7,623	103,951	957	7,502,584	7,840	0	(1)	36,886	0%	216	3%
Harris Lowe Academy Willesden	935	8,407,200	198,032	8,605,232	8,992	0	949	9,190,513	9,684	0	14	585,281	7%	693	8%
E-Act Crest Academy	1,035	9,643,749	216,830	9,860,579	9,318	0	1,010	10,088,539	9,989	0	(25)	227,960	2%	671	7%
JFS	1500	10,849,953	233,817	11,083,770	7,233	265,342	1,521	11,278,460	7,415	132,454	21	194,690	2%	182	3%
Newman Catholic College	496	4,798,748	99,618	4,898,366	9,675	0	441	4,539,225	10,293	0	(55)	(359,141)	-7%	618	6%
SECONDARY TOTAL	14,735	120,867,854	2,720,543	123,588,397		448,204	14,782	127,483,949		132,454	47	3,895,552	3%		
Preston Manor School	1649	12,580,600	312,357	12,892,957	7,629	0	1,646	13,265,495	8,059	0	(3)	372,538	3%	430	6%
Ark Academy	1308	9,712,887	244,021	9,956,908	7,426	0	1,299	10,400,949	8,007	0	(9)	444,041	4%	581	8%
ALL THROUGH TOTAL	2,957	22,293,487	556,378	22,849,865		-	2,945	23,666,444		-	(12)	816,579	4%		
Total	41,817	291,943,519	7,485,545	299,429,064		1,841,435	41,404	304,227,242		866,796	(413)	4,798,178	2%		