

Appendix A - Brent 2026-27 Local Funding Formula Rates

Pupil Led Factors	25-26 LFF	25-26 LFF rates including in-year grants	26-27 NFF including ACA	Brent LFF 10% towards NFF	26-27 Proposed LFF within allowable rates	Change in LFF compared to 25-26	% Change in LFF compared to 25-26	2025-26 Units (Oct 24)	2026-27 Units (Oct 25)	Diff. in no of units	Total Funding 2025-26 £	Total Funding 2026-27 £
	£	£	£	£	£	£	£	No.	No.	No.	£	£
Primary basic entitlement	4,405	4,537	4,645.80	4,548	4,645.80	109	2.4%	24,945	24,502	(443)	109,884,721	113,831,446
KS3 basic entitlement	6,209	6,347	6,500.01	6,362	6,500.01	153	2.4%	10,136	10,151	15	62,930,066	65,981,579
KS4 basic entitlement	7,000	7,157	7,327.66	7,174	7,327.66	171	2.4%	6,736	6,751	15	47,150,720	49,469,003
Primary FSM	567	567	577.30	568	577.30	10	1.8%	5,632	5,752	120	3,192,274	3,320,605
Secondary FSM	567	567	577.30	568	577.30	10	1.8%	4,285	5,036	751	2,428,781	2,907,262
Primary FSM6	1,214	1,340	1,383.22	1,344	1,383.22	43	3.2%	5,849	6,011	162	7,099,341	8,314,557
Secondary FSM6	1,781	1,907	1,971.95	1,913	1,971.95	65	3.4%	4,693	5,413	720	8,356,262	10,674,171
Primary IDACI F	269	269	274.36	270	274.36	5	2.0%	3,961	3,938	(24)	1,065,930	1,080,314
Primary IDACI E	326	326	331.52	327	331.52	5	1.6%	4,272	4,136	(136)	1,393,978	1,371,069
Primary IDACI D	510	510	520.14	511	520.14	11	2.1%	2,269	2,170	(99)	1,156,205	1,128,912
Primary IDACI C	561	561	571.58	562	571.58	10	1.9%	1,298	1,242	(56)	728,426	709,828
Primary IDACI B	595	595	605.87	596	605.87	10	1.8%	213	228	15	126,887	138,073
Primary IDACI A	784	784	800.21	786	800.21	16	2.0%	7	6	(1)	5,547	4,801
Secondary IDACI F	389	389	394.39	390	394.39	5	1.3%	2,443	2,384	(59)	951,269	940,195
Secondary IDACI E	515	515	525.85	516	525.85	11	2.1%	2,391	2,526	135	1,231,944	1,328,401
Secondary IDACI D	727	727	743.05	729	743.05	16	2.2%	1,368	1,317	(51)	994,709	978,349
Secondary IDACI C	796	796	811.64	797	811.64	16	2.0%	629	633	5	500,281	514,063
Secondary IDACI B	853	853	868.80	855	868.80	16	1.8%	122	108	(14)	104,169	93,883
Secondary IDACI A	1,088	1,088	1,108.87	1,090	1,108.87	21	1.9%	4	5	1	4,354	5,544
Primary EAL	681	681	697.33	683	679.89	(1)	-0.2%	9,655	9,484	(170)	6,577,828	6,448,247
Secondary EAL	1,678	1,678	1,863.35	1,696	1,729.43	52	3.1%	1,638	1,570	(68)	2,748,726	2,715,274
Primary LPA	1,345	1,345	1,371.79	1,348	1,355.89	10	0.8%	7,938	8,032	95	10,679,731	10,890,671
Secondary LPA	2,044	2,044	2,086.27	2,048	2,061.10	17	0.8%	3,579	3,491	(88)	7,316,283	7,195,656
Primary mobility	1,105	1,105	1,126.01	1,107	1,126.0126	21	1.9%	642	533	(109)	709,304	600,277
Secondary mobility	1,586	1,586	1,617.57	1,589	1,617.5714	32	2.0%	418	296	(122)	662,915	479,513
Total Pupil Led Funding											278,000,648	291,121,693
School led factors											0	0
Primary lump sum	171,964	176,315	174,560.53	176,140	174,560.53	(1,755)	-1.0%	60	60	0.00	10,317,838	10,473,632
Secondary lump sum	171,964	176,315	174,560.53	176,140	174,560.53	(1,755)	-1.0%	16	16	0.00	2,751,423	2,792,969
Primary sparsity	65,727	65,727	66,989.18	65,853	66,989.18	1,262	1.9%	n/a	n/a			
Secondary sparsity	95,499	95,499	97,397.23	95,689	97,397.23	1,898	2.0%	n/a	n/a			
Middle-school sparsity	95,499	95,499	97,397.23	95,689	97,397.23	1,898	2.0%	n/a	n/a			
All-through sparsity	95,499	95,499	97,397.23	95,689	97,397.23	1,898	2.0%	n/a	n/a			
Split sites basic eligibility funding	61,834	61,834	62,988.12	61,949	62,988.12	1,154	1.9%	NFF mandatory	NFF mandatory		341,033	347,577
Split sites distance funding	30,915	30,915	31,551.22	30,979	31,551.22	636	2.1%	NFF mandatory	NFF mandatory			
Business Rates											2,669,016	2,900,629
Growth funding											782,225	540,000.00
MFG											1,841,435	866,796.00
0.5% Trasnfer to the HN Block											1,477,561	
Total School led funding 2025-26											20,180,531	17,921,602
2026-27 Total DSG funding Allocation											298,181,178	309,043,295