

APPENDIX 2

DESIGN, BUILD, OPERATE AND MAINTAIN THE SOUTH KILBURN DISTRICT HEAT NETWORK CONTRACT

TENDER EVALUATION GRID

Selection Questionnaire (SQ) stage								
Question	Criteria weighting	Max score	Score Con A	Con A	Score Con B	Con B	Score Con C	Con C
SQ								
Exclusion grounds				Pass		Pass		Pass
Grounds for mandatory exclusion				Pass		Pass		Pass
Mandatory and discretionary grounds relating to the payment of taxes and social security contributions				Pass		Pass		Pass
Grounds for discretionary exclusions				Pass		Pass		Pass
Economic and financial standing				Pass		Pass		Pass
Insurance				Pass		Pass		Pass
Sustainability accreditation				Pass		Pass		Pass
Experience of design and construction of heat network projects	27.5%	5	4	22%	3	16.50%	3	16.50%
Experience of retrofit installation of thermal substations into existing buildings to facilitate network connection	7.5%	5	4	6%	4	6%	3	4.50%
Experience of working with developers to install thermal substations in new developments to facilitate network connection	7.5%	5	2	3%	2	3%	3	4.50%
Experience of operation and maintenance of heat networks	27.5%	5	4	22%	4	22%	3	16.50%
Experience of heat network metering and reporting services	5%	5	2	2%	4	4%	5	5%
Experience of designing, installing, operating and maintaining heat pump technology for heat supply.	20%	5	2	8%	4	16%	3	12%
Cost and Client Value	5%	5	2	2%	4	4%	2	2%
Total Score	100%			65%		71.50%		61%.

Invitation to Submit Final Tenders (ISFT) stage						
Question	Criteria weighting	Max score	Score Con B	Con B	Score Con C	Con C
Technical 1: Energy Centre Plant and Equipment	14%	5	5	14.00%	5	14.00%
Technical 2: Heat Network	14%	5	5	14.00%	5	14.00%
Technical 3: Building Connections	7%	5	5	7.00%	3	4.20%
Technical 4: Retrofit of Plant into Existing Energy Centre Building	12%	5	5	12.00%	4	9.60%
Technical 5: Buried Heat Network Installation	12%	5	5	12.00%	3	7.20%
Technical 6: Building Connections Installation	7%	5	4	5.60%	3	4.20%
Technical 7: Project Management	7%	5	4	5.60%	5	7.00%
Technical 8: Heat Network Cleaning, Testing and Commissioning	7%	5	5	7.00%	5	7.00%
Technical 9: Operation and Maintenance	12%	5	5	12.00%	4	9.60%
Technical 10: Metering Data Collection	3%	5	5	3.00%	5	3.00%
Circular Economy Q1	1%	5	4	0.80%	4	0.80%
Circular Economy Q2	1%	5	5	1.00%	3	0.60%
Sustainability	3%	5	5	3.00%	4	2.40%
Quality - Sub total score	100%			97.00%		83.60%
Quality – total score	50%			48.50%		41.80%
Commercial and Risk	5%	4	2	2.50%	4	5.00%
1. Best Start in Life	2%	5	4	1.60%	4	1.60%
2. Thriving Communities	3%	5	4	2.40%	3	1.80%
3. Prosperity and Stability	5%	5	4	4.00%	4	4.00%
Social value - Sub total score	10%			8.00%		7.40%
Price score	35%			29.64%		35.00%
Total Score	100%			88.64%		89.20%