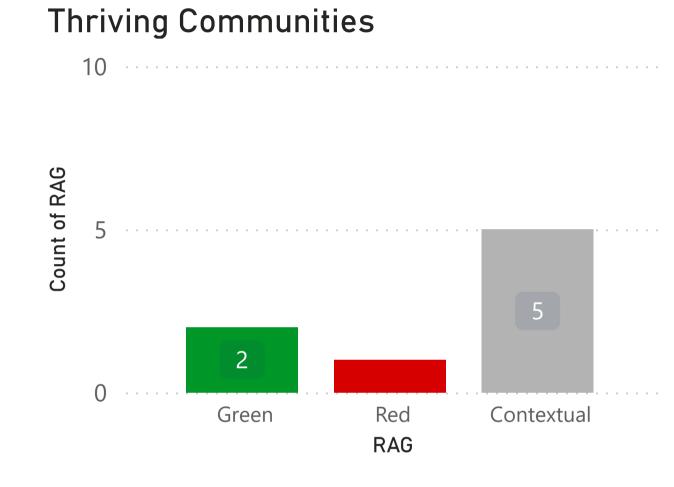
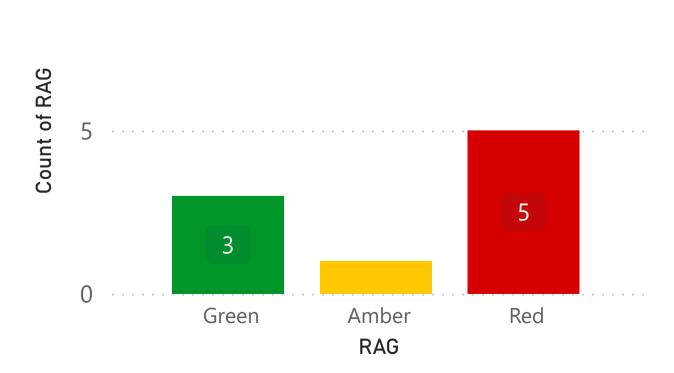
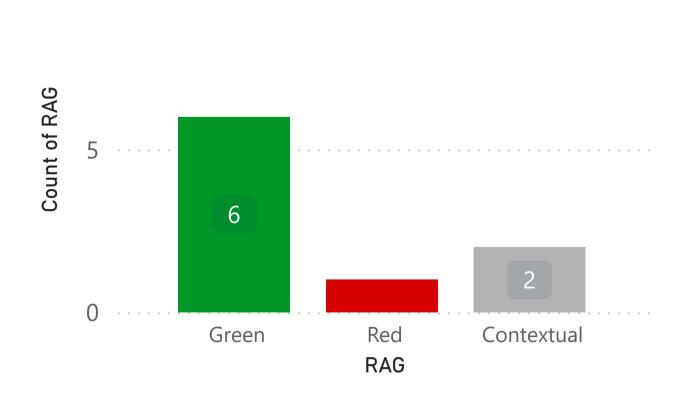


A Healthier Brent





The Best Start in Life



Key for Performance Rating

Unless otherwise defined, performance information is assessed using the following tolerances to give a RAG rating:

Green – At target or exceeding target

Amber – 0.01% - 5% outside target

Red – Greater than 5% outside target,

Contextual – No target set

n/a – Data not available

Prosperity and Stability in Brent

Percentage of enquiries at the Community Hubs resolved at the point of con...

82.0%

Target: 80.0%

Percentage of Jobs secured paying LLW

83.0%

Target: 80.0%

Brent Works: Apprenticeship Outcomes

13

Target: 12

% of BAME staff (Overall & Senior)

71.6%

Target: 65.0%

Number of empty properties refurbished and brought back in to use within the bo...

15

Target: 12

Number of residents accessing Community Hubs

Number of local suppliers we use in Brent

33.0%

Target: 25.0%

G

Number of local apprenticeships/work experience opportunities (i...

44

Target: 20

Increase in the number of job and apprenticeship opportunities across the b...

11

Target: 1

A

Average days taken to process new benefit claims

Target: 3,500

4,564

23.72

Target: 22.00

C

Number of affordable homes delivered by external providers (incl. S.106)

70

Contextual

C

Number of council homes delivered

15

Contextual

Prosperity and Stability in Brent

Number of referrals to food banks made through Brent Hubs

Contextual

Total applications made for the Resident Support fund (Digital support package) a...

328

Contextual

Number of affordable homes delivered by i4B

Target: 4



Average days taken to process change events

7.25

Target: 5.00

Brent Works: Jobs Outcomes

27

Target: 37



Average number of days processing Resident Support fund

25.00

Target: 20.00



Number of households in Temporary Accommodation

2,411

Target: 2,100



Number of Houses of Multiple Occupation licensed within the borough

4,798

Target: 5,500



Brent Start overall achievement per academic year (July-Sept)

86.0%

Target: 93.0%

A Cleaner Greener Future

Reported and inspected category 2 defects repaired on time

100.0%

Target: 98.0%



Proportion of borough schools with a school street scheme (%)

44.0%

Target: 38.8%



Number of bike hangers



% of residentials fly-tips completed by the contractor within 48hrs

98.4%

Target: 95.0%



Annual % carbon emissions reduction from council own estate and operations sinc...

71.7%

Target: 77.5%



Total number of kilograms of residual waste collected per household

Target: 105



Brent Recycling Rate

35.0%

Target: 30.0%



Number of Fly-tipping incidents investigated

4,374

Target: 3,000



Improved Street Cleansing (Litter)

2.9%

Target: 9.0%



Target: 41



Fly tipping – formal enforcement actions

Contextual



No. of community projects awarded Together Towards Zero funding

Contextual



No. of council housing stock (domestic) retrofitted with at least one energy efficiency...

Contextual



Number of EV charges programmed to be operational within the fina...

Target: 15

Thriving Communities

G

No of books issued including Home Library/Outreach Service and e-downloads

225,735

Target: 170,391

G

Library Visits

316,785

Target: 49,697

C

Increase in the number of engagement events that take place across the com...

74

Contextual

C

Total amount of funding awarded through grants

EO

Contextual

C

Total applications approved for the Resident Support fund

1,465

Contextual

C

Total number of grants awarded

0

Contextual

C

Total number of residents attending Brent Connects meetings

0

Contextual

R

Hours contributed toward supporting events within the community [SVEPP]

55.00

Target: 65.00

The Best Start in Life

G

Number of young people from Black African, Caribbean and Somali communities who are permanently excluded from Brent seconda...

50.0%

Target: 50.0%



Number of contract management and quality assurance activities undertaken by Care Quality Ambassadors and Car...

9

Target: 6



Number of registered services users that have had a contact with Family Wellbeing Centres

7,465

Target: 2,692



Number of participants attending Brent Care Journeys 2.0

34

Target: 35



Number of young people participating in Care Leavers Hub activities

20

Target: 35



Number of young people participating in Brent Youth Parliament activities

24

Target: 30



Percentage of LAC in education, employment or training (EET) (Year 12 and 13)

69.0%

Target: 80.0%



Percentage of all children becoming the subject of Child Protection Plan for a second or subsequent time a...

12.8%

Target: 12.0%



Percentage of care leavers (19 -21 year olds) in education, employment or training (EET)

54.0%

Target: 57.0%

A Healthier Brent

G

Percentage of new birth visits within 14 days

95.0%

Target: 95.0%

G

BHM programme: No. of health-checks completed at events

1,142

Target: 1,000

% of assessments completed within 28 calendar days (excluding SMART and OT as not care act)

39.0%

Target: 80.0%

G

Total number of adults in structured drug and alcohol treatment

1,429

Target: 1,425



BHM programme: No of community events held

242

Target: 175



BHM programme: No. of orgs reached out to and engaged with

513

Target: 500



Reablement sequel to service

82.3%

Target: 75.0%



Long term support needs of older adults met by admission to residential and nursing care homes per 100,000 population

43.20

Contextual



Long term support needs of younger adults met by admission to residential and nursing care homes per 100,000 population

3.50

Contextual