

# Key for Performance Rating Unless otherwise defined, performance information is assessed using the following tolerances to give a RAG rating:

Green – At target or exceeding target

Amber – 0.01% - 5% outside target

Red – Greater than 5% outside target,

Contextual – No target set

n/a – Data not available

## **Prosperity and Stability in Brent**

G

Percentage of Jobs secured paying LLW

81.0%

Target: 80.0%



Average days taken to process new benefit claims

21.61

Target: 22.00



Percentage of enquiries at the Community Hubs resolved at the point of con...

84.0%

Target: 80.0%



Number of affordable homes delivered by i4B

27

Target: 24



Average days taken to process change events

3.97

Target: 5.00



63

Target: 50



Brent Works: Jobs Outcomes

191

Target: 150



Number of residents accessing Community Hubs

18,595

Target: 14,000



Number of local apprenticeships/work experience opportunities (i...

45

Target: 20



Increase in the number of job and apprenticeship opportunities across the b...

49

Target: 1



Number of local suppliers we use in Brent

22.8%

Target: 25.0%



Brent Start overall achievement per academic year (July-Sept)

90.0%

Target: 93.0%

## **Prosperity and Stability in Brent**

C

Number of affordable homes delivered by external providers (incl. S.106)

259

Contextual

C

Number of council homes delivered

26

Contextual

C

Number of referrals to food banks made through Brent Hubs

2,866

Contextual

C

Total applications made for the Resident Support fund (Digital support package) a...

2,303

Contextual

R

Average number of days processing Resident Support fund

39.00

Target: 20.00



Number of empty properties refurbished and brought back in to use within the bo...

54

Target: 100



Number of Houses of Multiple Occupation licensed within the borough

5,022

Target: 100

#### **A Cleaner Greener Future**

G

Reported and inspected category 2 defects repaired on time

98.0%

Target: 98.0%

G

Number of new electric vehicle charge points

102

Target: 62

Number of businesses signed up to the Brent Climate Charter

39

Contextual

C

Number of businesses utilising council's new carbon foot printing tool

56

Contextual

C

Number of homes retrofitted/receiving energy efficiency improvements vi...

139

Contextual



Decrease the amount of non-recyclable waste (tonnage) borough wide by 2% by April 2024

78,461

Target: 71,571

## **Thriving Communities**

G

Hours contributed toward supporting events within the community [SVEPP]

643.50

Target: 260.00

C

Increase in the number of engagement events that take place across the com...

187

Contextual

C

Total amount of funding awarded through grants

£1,417,876

Contextual

C

Total number of grants awarded

117

Contextual

C

Total number of residents attending Brent Connects meetings

837

Contextual

#### **The Best Start in Life**

G

Percentage of care leavers (19 -21 year olds) in education, employment or training (EET)

57.7%

Target: 57.0%



Number of registered services users that have had a contact with Family Wellbeing Centres

28,384

Target: 10,767



Percentage of LAC in education, employment or training (EET) (Year 12 and 13)

70.0%

Target: 80.0%



Percentage of pupils in Brent schools which are rated good or outstanding

98.0%

Target: 95.0%



Number of young people attending Brent Youth Parliament

86

Target: 30



Percentage of all children becoming the subject of Child Protection Plan for a second or subsequent time and the percentage of t...

13.0%

Target: 12.0%



Number of young people from Black African, Caribbean and Somali communities who are permanently ex...

41.7%

Target: 50.0%



Number of contract management and quality assurance activities undertaken by Care Quality Am...

32

Target: 20



Number of participants attending Brent Care Journeys 2.0

25

Target: 35

A

Number of young people who attend the Care Leavers Hub

34

Target: 35

#### **A Healthier Brent**

G

Percentage of new birth visits within 14 days

95.0%

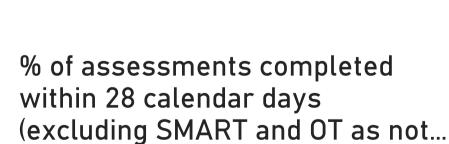
Target: 95.0%



BHM programme: No. of orgs reached out to and engaged with

1,841

Target: 1,400



29.0%

Target: 80.0%

G

Reablement sequel to service

98.7%

Target: 95.0%



BHM programme: No of community events held

869

Target: 500



Total number of adults in structured drug and alcohol treatment

1,383

Target: 1,300



BHM programme: No. of health-checks completed at events

3,796

Target: 3,000



Long term support needs of older adults met by admission to residential an...

176.00

Contextual



Long term support needs of younger adults met by admission to residential an...

36.00

Contextual