

Appendix B - Brent Maintained Schools' Reserves 2024-25

Establishment Type	School	2023-24 Total Reserves £	2024-25 Total Reserves £	Increase / (Decrease) in reserves £	Reserves as a % of 2024-25 Total Income	No.of pupils on Roll (Oct 24 census)	2024-25 Income £
Nursery	College Green Nursery School and Services	182,641	243,609	60,968	19%	86	1,256,797
Nursery	Curzon Crescent Nursery School	316,497	335,929	19,432	29%	79	1,158,304
Nursery	Fawood Children's Centre	172,336	149,040	(23,297)	8%	60	1,896,188
Nursery	Granville Plus Nursery School	(89,071)	(76,316)	12,755	-8%	37	902,854
Primary	Anson Primary School	139,729	(1,978)	(141,707)	0%	399	3,160,907
Primary	Barham Primary School	955,314	911,606	(43,708)	15%	926	6,044,381
Primary	Brentfield Primary School	360,654	317,101	(43,553)	9%	414	3,368,683
Primary	Carlton Vale Infant School	(156,629)	(146,420)	10,209	-16%	56	915,858
Primary	Chalkhill Primary School	197,202	226,316	29,114	6%	447	3,513,179
Primary	Christ Church CofE Primary School	153,371	212,609	59,238	13%	163	1,636,387
Primary	Convent of Jesus and Mary RC Infant School	(55,460)	11,224	66,684	1%	205	1,828,652
Primary	Donnington Primary School	365,418	212,329	(153,089)	11%	226	1,865,639
Primary	Elsley Primary School	232,564	233,639	1,075	4%	795	5,879,053
Primary	Fryent Primary School	181,567	(153,865)	(335,432)	-3%	688	5,655,389
Primary	Harlesden Primary School	(114,390)	158,647	273,038	6%	305	2,664,614
Primary	Islamia Primary School	3,859	555	(3,304)	0%	418	3,375,762
Primary	John Keble CofE Primary School	488,697	508,864	20,166	15%	397	3,348,596
Primary	Kingsbury Green Primary School	45,083	346,723	301,640	7%	572	4,950,699
Primary	Leopold Primary School	986,437	703,128	(283,309)	14%	540	4,912,029
Primary	Lyon Park Primary School	54,739	(80,542)	(135,280)	-1%	903	5,989,593
Primary	Malorees Infant School	18,446	8,128	(10,318)	1%	183	1,621,932
Primary	Malorees Junior School	12,486	12,157	(329)	1%	220	1,700,362
Primary	Mitchell Brook Primary School	536,583	611,478	74,895	12%	645	5,102,711
Primary	Mora Primary School	494,122	496,492	2,371	15%	410	3,246,382
Primary	Mount Stewart Infant School	62,541	143,423	80,883	7%	298	2,195,718
Primary	Mount Stewart Junior School	98,283	183,082	84,799	8%	355	2,359,370
Primary	Newfield Primary School	15,875	41,204	25,330	2%	228	2,468,921
Primary	Northview Primary School	313,051	252,979	(60,072)	13%	220	1,876,236
Primary	Oliver Goldsmith Primary School	565,399	495,252	(70,147)	15%	452	3,210,627
Primary	Our Lady of Lourdes RC Primary School	204,814	185,587	(19,227)	10%	219	1,888,217
Primary	Park Lane Primary School	803,349	786,137	(17,212)	23%	452	3,355,205
Primary	Preston Park Primary School	136,372	186,255	49,883	4%	604	4,381,731
Primary	Princess Frederica CofE Primary School	143,049	55,077	(87,972)	2%	439	3,056,537
Primary	Roe Green Infant School	306,820	356,761	49,941	11%	431	3,358,264
Primary	Roe Green Junior School	52,727	71,697	18,970	2%	472	3,262,878
Primary	Salusbury Primary School	179,987	147,912	(32,075)	3%	640	4,686,957
Primary	Sinai Jewish Primary School	(122,795)	(171,226)	(48,431)	-3%	639	5,196,703
Primary	St Joseph RC Junior School	784,327	732,462	(51,865)	39%	276	1,875,993
Primary	St Joseph's RC Infant School	885,935	838,899	(47,036)	47%	256	1,770,532
Primary	St Joseph's Roman Catholic Primary School	267,252	317,947	50,695	8%	478	3,759,614
Primary	St Mary Magdalen Catholic Junior School	128,437	203,883	75,446	10%	245	2,024,078
Primary	St Mary's CofE Primary School	59,156	272,426	213,270	17%	185	1,647,955
Primary	St Robert Southwell RC Primary School	28,297	54,385	26,088	2%	451	3,240,089
Primary	The Kilburn Park School Foundation	134,088	47,048	(87,040)	5%	60	985,916
Primary	The Stonebridge School	(122,044)	(35,107)	86,937	-1%	337	2,463,747
Primary	Torah Temimah Primary School	2,455	428	(2,027)	0%	194	1,542,917
Primary	Uxendon Manor Primary School	82,147	95,536	13,389	2%	675	4,460,645
Primary	Wembley Primary School	575,598	309,344	(266,254)	5%	819	6,431,341
Primary	Wykeham Primary School	51,456	28,121	(23,334)	1%	450	3,343,998
PRU	Ashley College	714,063	509,927	(204,136)	42%	*3	1,226,600
PRU	Brent River College	74,924	276,253	201,329	10%	35	2,727,663
Secondary	JFS	13,562	14,077	515	0%	2044	21,254,756
Secondary	Newman Catholic College	(393,724)	(1,221,259)	(827,535)	-19%	686	6,547,156
Special	Phoenix Arch School (KS1 and KS2)	1,325,943	1,483,846	157,902	73%	55	2,036,226
TOTAL		12,853,539	11,902,808	(950,731)	6.4%	21,869	184,631,540

* Pupils in PRUs are in most cases dual registered and recorded on the mainstream school's census.

Type of Establishment	No. of Schools	2023-24 Total Reserves £	2024-25 Total Reserves £	Increase / (Decrease) in reserves £	Reserves as a % of 2024-25 Total Income
TOTALS					
Nursery	4	£582,404	£652,262	69,858	12.5%
Primary	45	£10,536,368	£10,187,702	(348,665)	7.0%
PRU	2	£788,987	£786,179	(2,808)	19.9%
Secondary	2	£380,162	£1,207,182	(827,020)	-4.3%
Special	1	£1,325,943	£1,483,846	157,902	72.9%
Total		12,853,539	11,902,808	(950,731)	6.4%
AVERAGES					
Nursery	4	145,601	163,065	17,465	
Primary	45	234,142	226,393	(7,748)	
PRU	2	394,493	393,090	(1,404)	
Secondary	2	(190,081)	(603,591)	(413,510)	
Special	1	1,325,943	1,483,846	157,902	