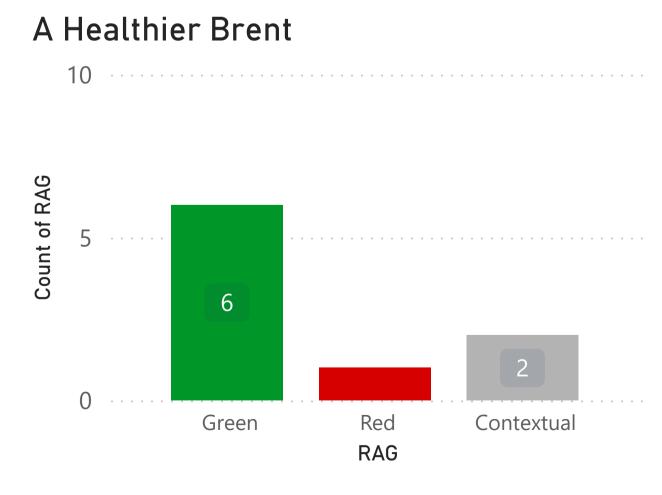


The Best Start in Life



#### **Key for Performance Rating**

Unless otherwise defined, performance information is assessed using the following tolerances to give a RAG rating:

Green – At target or exceeding target

Amber – 0.01% - 5% outside target

Red – Greater than 5% outside target,

Contextual – No target set

n/a – Data not available

### **Prosperity and Stability in Brent**

G Avera

Average days taken to process new benefit claims

21.77

Target: 22.00

G

Number of residents accessing Community Hubs

14,370

Target: 14,063



Number of local suppliers we use in Brent

25.9%

Target: 25.0%



Percentage of Jobs secured paying LLW

83.0%

Target: 80.0%



Percentage of enquiries at the Community Hubs resolved at the point of con...

84.0%

Target: 80.0%



56

Target: 50



Brent Works: Jobs Outcomes

87

Target: 75



Number of affordable homes delivered by i4B

25

Target: 18



Average days taken to process change events

3.65

**Target: 7.00** 



Number of local apprenticeships/work experience opportunities (i...

35

Target: 20



Increase in the number of job and apprenticeship opportunities across the b...

44

Target: 1



Brent Start overall achievement per academic year (July-Sept)

8.0%

Target: 93.0%

### **Prosperity and Stability in Brent**

C

Number of affordable homes delivered by external providers (incl. S.106)

98

Contextual

C

Number of council homes delivered

26

Contextual

C

Number of referrals to food banks made through Brent Hubs

2,289

Contextual

C

Total applications made for the Resident Support fund (Digital support package) a...

1,982

Contextual

Average number of days processing Resident Support fund

33.00

Target: 20.00

R

Number of empty properties refurbished and brought back in to use within the bo...

42

Target: 75



Number of Houses of Multiple Occupation licensed within the borough

5,141

Target: 75

### **A Cleaner Greener Future**

G

Number of new electric vehicle charge points

**72** 

Target: 62

A

Reported and inspected category 2 defects repaired on time

97.0%

Target: 98.0%

C

Number of businesses signed up to the Brent Climate Charter

18

Contextual

Number of businesses utilising council's new carbon foot printing tool

35

Contextual

C

Number of homes retrofitted/receiving energy efficiency improvements vi...

9

Contextual



Decrease the amount of non-recyclable waste (tonnage) borough wide by 2% by April 2024

59,927

Target: 53,678

, , ,

### **Thriving Communities**

G

Hours contributed toward supporting events within the community [SVEPP]

109.00

Target: 65.00

C

Increase in the number of engagement events that take place across the com...

161

Contextual

C

Total amount of funding awarded through grants

£1,277,323

Contextual

C

Total number of grants awarded

83

Contextual

C

Total number of residents attending Brent Connects meetings

702

Contextual

#### **The Best Start in Life**

G

Number of young people from Black African, Caribbean and Somali communities who are pe...

7

Target: 7

Number of registered services users that have had a contact with Family Wellbeing Centres

13,034

Target: 10,767

Percentage of LAC in education, employment or training (EET) (Year 12 and 13)

73.0%

Target: 80.0%



Percentage of pupils in Brent schools which are rated good or outstanding

96.5%

Target: 95.0%



Number of young people attending Brent Youth Parliament

64

Target: 30



Percentage of all children becoming the subject of Child Protection Plan for a second or subsequent time and the percentage of t...

12.6%

Target: 12.0%



Percentage of care leavers (19 -21 year olds) in education, employment or training (EET)

66.7%

Target: 60.0%



Number of contract management and quality assurance activities undertaken by Care Quality Am...

6

Target: 5



Number of participants attending Brent Care Journeys 2.0

**17** 

Target: 35



Number of young people who attend the Care Leavers Hub

31

Target: 35

#### **A Healthier Brent**

Percentage of new birth visits within 14 days

96.0%

Target: 95.0%



BHM programme: No. of orgs reached out to and engaged with

1,347

Target: 1,050



Total number of adults in structured treatment

1,347

**Target: 1,275** 



BHM programme: No of community events held

685

Target: 500



Reablement sequel to service

85.0%

Target: 75.0%



BHM programme: No. of health-checks completed at events

3.024

Target: 2,500



Long term support needs of older adults met by admission to residential an...

194.11

Contextual



Long term support needs of younger adults met by admission to residential an...

Contextual



% of assessments completed within 28 calendar days (excluding SMART and OT as not...

26.5%

Target: 80.0%