



**Resources and Public Realm  
Scrutiny Committee**  
28 January 2025

**Report from the Deputy Director,  
Democratic Services**

## Scrutiny Budget Task Group Findings

<b>Wards Affected:</b>	All
<b>Key or Non-Key Decision:</b>	Not Applicable
<b>Open or Part/Fully Exempt:</b> (If exempt, please highlight relevant paragraph of Part 1, Schedule 12A of 1972 Local Government Act)	Open
<b>List of Appendices:</b>	One Appendix A: Budget Scrutiny Task Group Findings report
<b>Background Papers:</b>	None
<b>Contact Officer(s):</b> (Name, Title, Contact Details)	Jason Sigba, Strategy Lead – Scrutiny, Law & Governance <a href="mailto:Jason.Sigba@brent.gov.uk">Jason.Sigba@brent.gov.uk</a>  Amira Nassr, Deputy Director, Democratic Services, Law & Governance <a href="mailto:Amira.Nassr@brent.gov.uk">Amira.Nassr@brent.gov.uk</a>

### 1.0 Executive Summary

- 1.1 To present the Budget Scrutiny Task Group Findings report for adoption by the Committee (please see Appendix A).

### 2.0 Recommendation(s)

- 2.1 That the Budget Scrutiny Task Group Findings report is agreed and submitted to Cabinet and Full Council as part of the budget setting process.

### 3.0 Detail

#### 3.1 Contribution to Borough Plan Priorities & Strategic Context

- 3.1.1 Borough Plan 2023-2027 – all strategic priorities

## **3.2 Background**

3.2.1 The Resources and Public Realm Scrutiny Committee established a Budget Scrutiny Task Group on 4 September 2024 to review the Council's Draft Budget 2025/26.

3.2.2 The Task Group has now concluded and agreed 5 recommendations for adoption by the Committee, and for referral to Cabinet for consideration at its meeting on 10 February 2025. These can be found on page 2 of Appendix A.

## **4.0 Stakeholder and ward member consultation and engagement**

4.1 Local stakeholders, community groups, and ward councillors were consulted as part of the Budget Scrutiny Task Group Review (please refer to pages 5-19 of Appendix A).

## **5.0 Financial Considerations**

5.1 There are no financial implications for the purposes of this report.

## **6.0 Legal Considerations**

6.1 There are no legal implications for the purposes of this report.

## **7.0 Equity, Diversity & Inclusion (EDI) Considerations**

7.1 There are no Equity, Diversity & Inclusion considerations for the purposes of this report.

## **8.0 Climate Change and Environmental Considerations**

8.1 There are no climate change and environmental considerations for the purposes of this report.

## **9.0 Communication Considerations**

9.1 There are no communication considerations for the purposes of this report.

**Report sign off:**

**Amira Nassr**  
Deputy Director, Democratic Services