

Appendix B - School Level Allocations 2025-26

(2024/25 is inclusive of the mainstream schools additional grants (CSBG, TPEGG & TPAG))

School	2024-25						2025-26				Change				
	NOR	Post De-delegation and Education functions budget (after NNDR deductions) £	2024/25 Additional Grants £	Total inclusive of Additional Grants £	Per Pupil £	MFG Adjustment (included in post de-delegations budget) £	NOR	Post De-delegation and Education and Education functions budget (after NNDR deductions) £	Per Pupil £	MFG Adjustment (included in post de-delegations budget) £	Increase/(Decrease) in pupil Nos.	Increase/(Decrease) in funding £	% Increase/(Decrease) in funding	Increase/(Decrease) in rate £	% Increase/(Decrease) in per pupil rate
Anson Primary School	361	2,172,705	120,071	2,292,776	6,351	0	363	2,332,658	6,426	1,236	2	39,881	2%	75	1%
Brentfield Primary School	352	2,251,915	124,990	2,376,905	6,753	0	387	2,654,232	6,858	0	35	277,327	12%	106	2%
Harris Primary Academy South Kenton	858	4,423,286	240,463	4,663,749	5,436	0	739	4,206,791	5,693	0	(119)	(456,958)	-10%	257	5%
Carlton Vale Infant School	59	533,320	27,275	560,595	9,502	14,372	48	497,794	10,371	0	(11)	(62,801)	-11%	869	9%
Harlesden Primary School	274	1,830,140	104,631	1,934,771	7,061	0	290	2,081,236	7,177	0	16	146,465	8%	115	2%
Mount Stewart Junior School	324	1,675,557	94,416	1,769,973	5,463	18,844	355	1,946,617	5,483	7,474	31	176,645	10%	21	0%
Mount Stewart Infant School	260	1,464,697	75,631	1,540,328	5,924	18,976	254	1,525,859	6,007	22,876	(6)	(14,469)	-1%	83	1%
Uxendon Manor Primary School	630	3,239,507	180,179	3,419,686	5,428	24,543	632	3,471,763	5,493	74,645	2	52,077	2%	65	1%
Kingsbury Green Primary School	554	3,076,457	170,477	3,246,934	5,861	0	547	3,284,097	6,004	0	(7)	37,163	1%	143	2%
Leopold Primary School	579	3,602,010	193,416	3,795,426	6,555	99,793	528	3,525,380	6,677	28,862	(51)	(270,046)	-7%	122	2%
Lyon Park Primary School	816	4,308,305	223,360	4,531,665	5,554	0	834	4,789,731	5,743	0	18	258,066	6%	190	3%
Malorees Infant School	170	1,079,521	55,699	1,135,220	6,678	75,414	160	1,091,906	6,824	66,449	(10)	(43,314)	-4%	147	2%
Northview Junior and Infant School	202	1,316,841	75,600	1,392,441	6,893	0	204	1,441,158	7,065	0	2	48,717	3%	171	2%
Park Lane Primary School	420	2,378,078	131,471	2,509,549	5,975	0	417	2,533,203	6,075	0	(3)	23,654	1%	100	2%
Preston Park Primary School	539	2,887,935	161,605	3,049,540	5,658	0	545	3,166,257	5,810	0	6	116,717	4%	152	3%
Roe Green Junior School	461	2,452,957	136,314	2,589,271	5,617	0	472	2,722,439	5,768	0	11	133,168	5%	151	3%
Roe Green Infant School	360	2,321,641	101,273	2,422,914	6,730	271,909	356	2,421,124	6,801	275,137	(4)	(1,790)	0%	71	1%
Barham Primary School	844	4,381,248	240,572	4,621,820	5,476	0	840	4,711,388	5,609	0	(4)	89,569	2%	133	2%
Wykeham Primary School	417	2,393,888	131,384	2,525,272	6,056	16,252	417	2,558,844	6,136	0	0	33,572	1%	81	1%
Elsley Primary School	749	4,342,280	225,256	4,567,536	6,098	0	776	4,848,673	6,248	0	27	281,137	6%	150	2%
Donnington Primary School	206	1,287,720	73,773	1,361,493	6,609	0	207	1,432,671	6,921	0	1	71,178	5%	312	5%
The Stonebridge School	271	1,741,483	98,835	1,840,318	6,791	0	319	2,281,963	7,153	0	48	441,645	24%	363	5%
Newfield Primary School	227	1,508,877	88,398	1,597,275	7,036	0	213	1,557,546	7,312	0	(14)	(39,729)	-2%	276	4%
Mitchell Brook Primary School	592	3,489,025	197,225	3,686,250	6,227	0	608	3,836,843	6,311	0	16	150,593	4%	84	1%
Chalkhill Primary School	413	2,478,163	136,447	2,614,610	6,331	0	413	2,679,086	6,487	0	0	64,476	2%	156	2%
Salisbury Primary School	601	3,273,686	180,979	3,454,665	5,748	0	601	3,499,553	5,823	0	0	44,888	1%	75	1%
Oliver Goldsmith Primary School	419	2,227,314	126,264	2,353,578	5,617	15,821	418	2,377,330	5,687	4,506	(1)	23,752	1%	70	1%
Mora Primary School	382	2,329,008	129,085	2,458,093	6,435	0	382	2,499,156	6,542	0	0	41,063	2%	107	2%
Fryent Primary School	655	3,604,888	198,398	3,803,286	5,807	21,617	650	3,821,901	5,880	28,800	(5)	18,615	0%	73	1%
Christ Church CofE Primary School	171	1,107,851	61,768	1,169,619	6,840	0	153	1,077,393	7,042	12,822	(18)	(92,226)	-8%	202	3%
John Keble CofE Primary School	372	2,339,096	126,211	2,465,307	6,627	0	363	2,439,048	6,719	32,811	(9)	(26,259)	-1%	92	1%
Princess Frederica CofE Primary School	400	2,080,648	112,775	2,193,423	5,484	67,808	414	2,290,932	5,534	56,144	14	97,510	4%	50	1%
St Mary's CofE Primary School	180	1,225,223	67,203	1,292,426	7,180	0	179	1,339,149	7,481	0	(1)	46,723	4%	301	4%
St Joseph's Catholic Junior School	275	1,486,046	82,656	1,568,702	5,704	2,182	276	1,604,302	5,813	0	1	35,600	2%	108	2%

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St Mary Magdalen's Catholic Junior School	267	1,536,948	89,545	1,626,493	6,092	0	245	1,531,947	6,253	0	(22)	(94,546)	-6%	161	3%
St Robert Southwell Catholic Primary School	420	2,169,549	121,116	2,290,665	5,454	5,046	418	2,308,501	5,523	5,600	(2)	17,836	1%	69	1%
Convent of Jesus and Mary RC Infant School	198	1,243,618	68,798	1,312,416	6,628	17,450	178	1,211,514	6,806	19,377	(20)	(100,902)	-8%	178	3%
Our Lady of Lourdes Catholic Primary School	197	1,291,072	72,653	1,363,725	6,922	0	193	1,356,273	7,027	2,443	(4)	(7,451)	-1%	105	2%
St Joseph's Catholic Infant School	207	1,297,051	62,368	1,359,419	6,567	43,929	207	1,373,756	6,637	32,558	0	14,338	1%	69	1%
Sinai Jewish Primary School	557	2,741,433	151,147	2,892,580	5,193	91,409	579	3,035,995	5,244	103,071	22	143,415	5%	50	1%
St Mary's RC Primary School	189	1,268,009	72,207	1,340,216	7,091	0	165	1,217,530	7,379	2,448	(24)	(122,686)	-9%	288	4%
Avigdor Hirsch Torah Temimah Primary School	174	997,192	53,008	1,050,200	6,036	0	169	1,036,804	6,135	5,717	(5)	(13,396)	-1%	99	2%
Wembley Primary School	829	4,541,097	247,398	4,788,495	5,776	0	819	4,859,252	5,933	0	(10)	70,756	1%	157	3%
Malorees Junior School	209	1,233,821	71,472	1,305,293	6,245	2,061	220	1,390,715	6,321	0	11	85,422	7%	76	1%
St Joseph's Roman Catholic Primary School	439	2,405,718	139,350	2,545,068	5,797	7,176	428	2,527,067	5,904	0	(11)	(18,001)	-1%	107	2%
The Kilburn Park School Foundation	59	507,894	29,216	537,110	9,104	0	60	554,138	9,236	0	1	17,028	3%	132	1%
Islamia Primary School	416	2,529,237	136,181	2,665,418	6,407	24,983	418	2,709,588	6,482	143,939	2	44,170	2%	75	1%
Ark Franklin Primary Academy	598	3,135,502	177,996	3,313,498	5,541	119,012	614	3,442,681	5,607	128,148	16	129,184	4%	66	1%
Gladstone Park Primary School	613	3,632,253	201,279	3,833,532	6,254	0	615	3,899,489	6,341	0	2	65,957	2%	87	1%
St Andrew and St Francis CoFE Primary School	389	2,375,166	132,832	2,507,998	6,447	0	398	2,634,267	6,619	0	9	126,268	5%	171	3%
Kilburn Grange School	206	1,435,097	83,050	1,518,147	7,370	46,499	202	1,512,112	7,486	0	(4)	(6,035)	0%	116	2%
East Lane Primary School	628	3,254,477	176,268	3,430,745	5,463	198,305	631	3,488,718	5,529	208,868	3	57,972	2%	66	1%
Braintcroft E-Act Primary Academy	628	3,877,354	208,411	4,085,765	6,506	0	615	4,053,612	6,591	4,332	(13)	(32,154)	-1%	85	1%
Furness Primary School	288	1,813,744	99,855	1,913,599	6,644	0	312	2,153,489	6,902	0	24	239,890	13%	258	4%
Sudbury Primary School	844	4,442,362	255,163	4,697,525	5,566	0	846	4,844,355	5,726	0	2	146,830	3%	160	3%
Our Lady of Grace Catholic Junior School	232	1,400,214	79,481	1,479,695	6,378	0	240	1,545,579	6,440	22,296	8	65,885	4%	62	1%
Our Lady of Grace RC Infant and Nursery School	179	1,170,891	58,976	1,229,867	6,871	20,272	175	1,220,292	6,973	26,433	(4)	(9,575)	-1%	102	1%
St Margaret Clitherow RC Primary School	204	1,291,978	69,402	1,361,380	6,673	7,976	202	1,366,435	6,765	2,378	(2)	5,055	0%	91	1%
Oakington Manor Primary School	634	3,546,559	186,363	3,732,922	5,888	0	638	3,833,771	6,009	0	4	100,849	3%	121	2%
North West London Jewish Day School	187	1,090,524	55,755	1,146,279	6,130	49,259	178	1,112,092	6,248	54,544	(9)	(34,187)	-3%	118	2%
PRIMARY TOTAL	24,184	138,540,075	7,593,390	146,133,465		1,280,906	24,125	148,767,999		1,373,916	(59)	2,634,534	2%		
Michaela Community School	599	4,554,888	286,259	4,841,147	8,082	0	614	5,179,615	8,436	0	15	338,468	7%	354	4%
Ark Elvin Academy	1071	8,534,470	518,811	9,053,281	8,453	0	1073	9,270,940	8,640	0	2	217,658	2%	187	2%
North Brent School	186	1,464,292	0	1,464,292	7,873	0	311	2,586,004	8,315	0	125	1,121,712	77%	443	6%
Wembley High Technology College	1289	9,169,436	544,352	9,713,788	7,536	0	1288	9,875,944	7,668	0	(1)	162,156	2%	132	2%
Claremont High School	1381	9,667,626	582,815	10,250,441	7,422	74,690	1413	10,693,145	7,568	0	32	442,704	4%	145	2%
Kingsbury High School	1662	12,414,445	745,806	13,160,251	7,918	70,186	1649	13,403,737	8,128	0	(13)	243,487	2%	210	3%
Queens Park Community School	1088	7,971,499	483,451	8,454,950	7,771	0	1080	8,643,921	8,004	0	(8)	188,971	2%	233	3%
Saint Claudine's Catholic School for Girls	812	6,901,900	394,845	7,296,745	8,986	0	767	7,276,029	9,486	0	(45)	(20,716)	0%	500	6%
Alperton Community School	1634	12,190,876	711,408	12,902,284	7,896	257,541	1616	12,932,934	8,003	80,148	(18)	30,650	0%	107	1%
St Gregory's Catholic Science College	945	6,726,426	387,695	7,114,121	7,528	159,617	958	7,303,295	7,623	104,957	13	189,174	3%	95	1%

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Harris Lowe Academy Willesden	913	7,433,547	467,417	7,900,964	8,654	0	935	8,403,580	8,988	0	22	502,616	6%	334	4%
E-Act Crest Academy	1,082	9,123,028	555,197	9,678,225	8,945	0	1,035	9,656,267	9,330	0	(47)	(21,958)	0%	385	4%
JFS	1409	9,531,332	545,445	10,076,777	7,152	286,188	1500	10,849,953	7,233	262,437	91	773,176	8%	82	1%
Newman Catholic College	464	4,013,665	227,431	4,241,096	9,140	0	496	4,820,024	9,718	0	32	578,928	14%	577	6%
SECONDARY TOTAL	14,535	109,697,431	6,450,932	116,148,363		848,223	14,735	120,895,389		447,541	200	4,747,026	4%		
Preston Manor School	1667	11,580,298	692,586	12,272,884	7,362	0	1649	12,575,799	7,626	0	(18)	302,915	2%	264	4%
Ark Academy	1316	8,948,266	555,498	9,503,764	7,222	0	1308	9,704,290	7,419	0	(8)	200,526	2%	197	3%
ALL THROUGH TOTAL	2,983	20,528,564	1,248,084	21,776,648		0	2,957	22,280,089		0	(26)	503,441	2%		
Total	41,702	268,766,069	15,292,406	284,058,475		2,129,130	41,817	291,943,477		1,821,457		7,885,001			