

Appendix A - Brent 2025-26 Local Funding Formula Rates

Pupil Led Factors	2024-25 LFF	2024-25 LFF rates including in-year grants	2025-26 NFF including ACA	Brent LFF 10% towards NFF	2025-26 Proposed LFF within allowable rates	Change in LFF compared to 2024-25	% Change in LFF compared to 2024-25	2024-25 Units (Oct 23)	2024-25 Units (Oct 24)	Diff. in no of units	Total Funding 2024-25 £	Total Funding 2025-26 £
	£	£	£	£	£	£	£	No.	No.	No.	£	£
Primary basic entitlement	4,087	4,321	4,405	4,329	4,405	84	2.0%	25,017	24,945	(72)	108,089,046	109,884,721
KS3 basic entitlement	5,763	6,028	6,209	6,046	6,209	181	3.0%	10,040	10,136	96	60,520,564	62,930,066
KS4 basic entitlement	6,496	6,775	7,000	6,798	7,000	225	3.3%	6,645	6,736	91	45,021,100	47,150,720
Primary FSM	412	412	567	428	567	154	37.4%	5,278	5,632	354	2,176,542	3,192,274
Secondary FSM	412	412	567	428	567	154	37.4%	3,593	4,285	692	1,481,698	2,428,781
Primary FSM6	941	1,011	1,214	1,031	1,214	203	20.1%	5,516	5,849	333	5,576,310	7,099,341
Secondary FSM6	1,377	1,477	1,781	1,507	1,781	304	20.6%	4,324	4,693	369	6,386,932	8,356,262
Primary IDACI F	359	359	269	350	269	(90)	-25.1%	4,066	3,961	(105)	1,460,506	1,065,930
Primary IDACI E	379	379	326	374	326	(53)	-13.9%	4,163	4,272	108	1,577,144	1,393,978
Primary IDACI D	511	511	510	511	510	(1)	-0.2%	2,359	2,269	(90)	1,204,351	1,156,205
Primary IDACI C	641	641	561	633	561	(80)	-12.5%	1,316	1,298	(18)	844,140	728,426
Primary IDACI B	906	906	595	874	595	(310)	-34.2%	195	213	18	176,657	126,887
Primary IDACI A	780	780	784	781	784	4	0.5%	3	7	4	2,343	5,547
Secondary IDACI F	407	407	389	405	389	(18)	-4.4%	2,372	2,443	71	965,622	951,269
Secondary IDACI E	516	516	515	516	515	(1)	-0.2%	2,431	2,391	(40)	1,255,235	1,231,944
Secondary IDACI D	723	723	727	723	727	4	0.6%	1,406	1,368	(38)	1,016,185	994,709
Secondary IDACI C	792	792	796	792	796	4	0.5%	636	629	(7)	503,409	500,281
Secondary IDACI B	849	849	853	850	853	4	0.5%	123	122	(1)	104,629	104,169
Secondary IDACI A	1,084	1,084	1,088	1,085	1,088	3	0.3%	3	4	1	3,254	4,354
Primary EAL	604	604	681	612	681	77	12.8%	9,928	9,655	(274)	5,999,062	6,577,828
Secondary EAL	1,213	1,213	1,826	1,275	1,678	464	38.3%	1,574	1,638	65	1,909,172	2,748,726
Primary LPA	1,382	1,382	1,345	1,379	1,345	(37)	-2.7%	7,794	7,938	143	10,774,608	10,679,731
Secondary LPA	2,037	2,037	2,044	2,037	2,044	7	0.4%	3,602	3,579	(22)	7,336,023	7,316,283
Primary mobility	1,102	1,102	1,105	1,102	1,105	3	0.3%	679	642	(37)	747,929	709,304
Secondary mobility	1,584	1,584	1,586	1,584	1,586	2	0.2%	395	418	23	625,856	662,915
Total Pupil Led Funding											265,758,315	278,000,648
School led factors											0	0
Primary lump sum	169,710	172,610	166,150	171,964	171,964	(646)	-0.4%	60	60	0.00	10,356,600	10,317,838
Secondary lump sum	169,710	172,610	166,150	171,964	171,964	(646)	-0.4%	16	16	0.00	2,761,760	2,751,423
Primary sparsity	65,521	65,521	65,727	65,542	65,727	206	0.3%	n/a	n/a			
Secondary sparsity	95,241	95,241	95,499	95,267	95,499	258	0.3%	n/a	n/a			
Middle-school sparsity	95,241	95,241	95,499	95,267	95,499	258	0.3%	n/a	n/a			
All-through sparsity	95,241	95,241	95,499	95,267	95,499	258	0.3%	n/a	n/a			
Split sites basic eligibility funding	61,620	61,620	61,834	61,641	61,834	214	0.3%	NFF mandatory	NFF mandatory		340,031	341,033
Split sites distance funding	30,867	30,867	30,917	30,872	30,915	48	0.2%	NFF mandatory	NFF mandatory			
Business Rates											2,312,798	2,669,016
Growth funding											656,000.00	782,224.50
MFG											2,129,130	1,841,434.93
0.5% Transfer to the HN Block											1,360,457.00	1,477,560.81
Total School led funding 2025-26											19,916,776	20,180,530
2025-26 Total DSG Funding Allocation											285,675,091	298,181,178