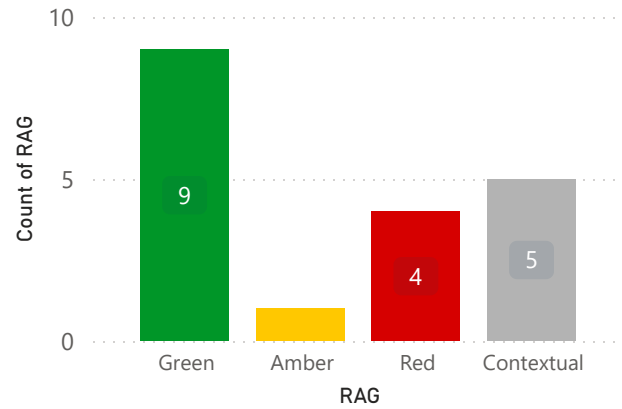


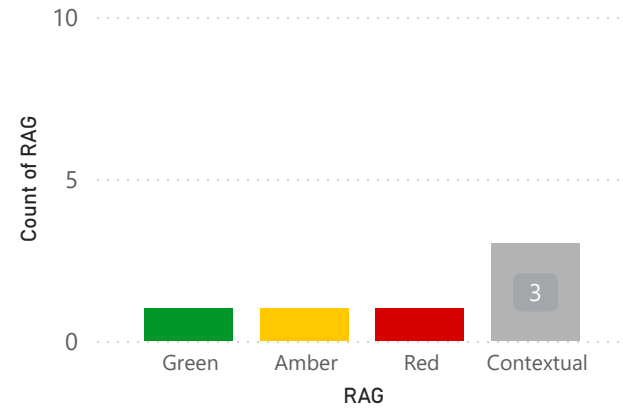
Corporate Performance Report - 2024-25 Q2



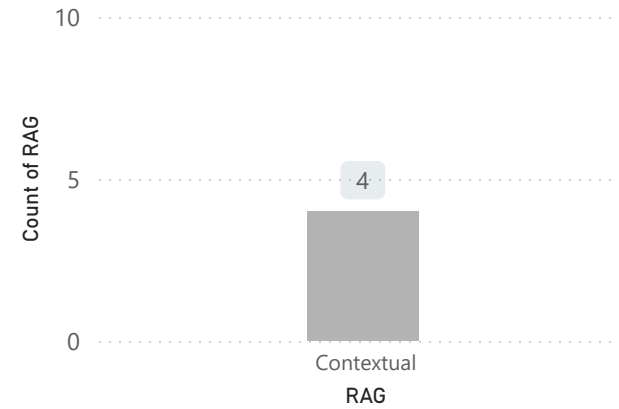
Prosperity and Stability in Brent



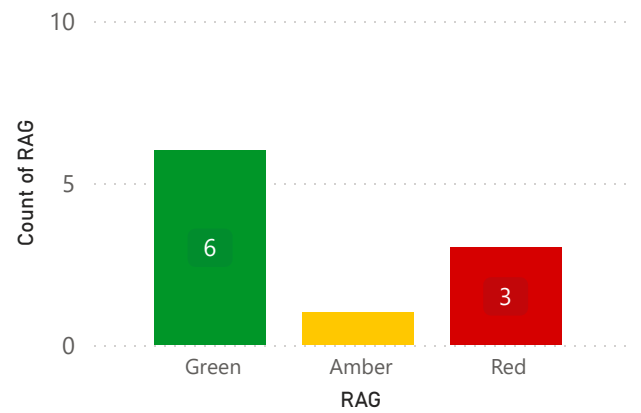
A Cleaner Greener Future



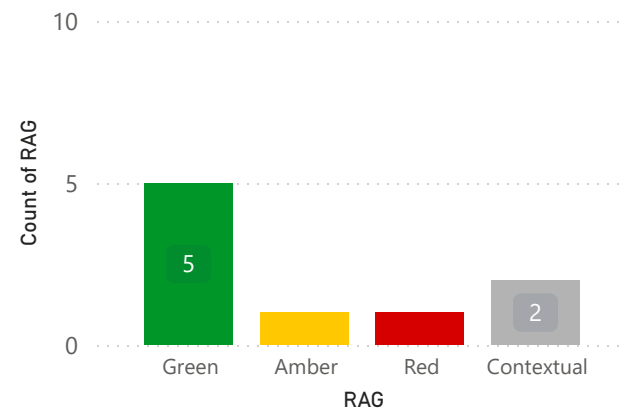
Thriving Communities



The Best Start in Life



A Healthier Brent



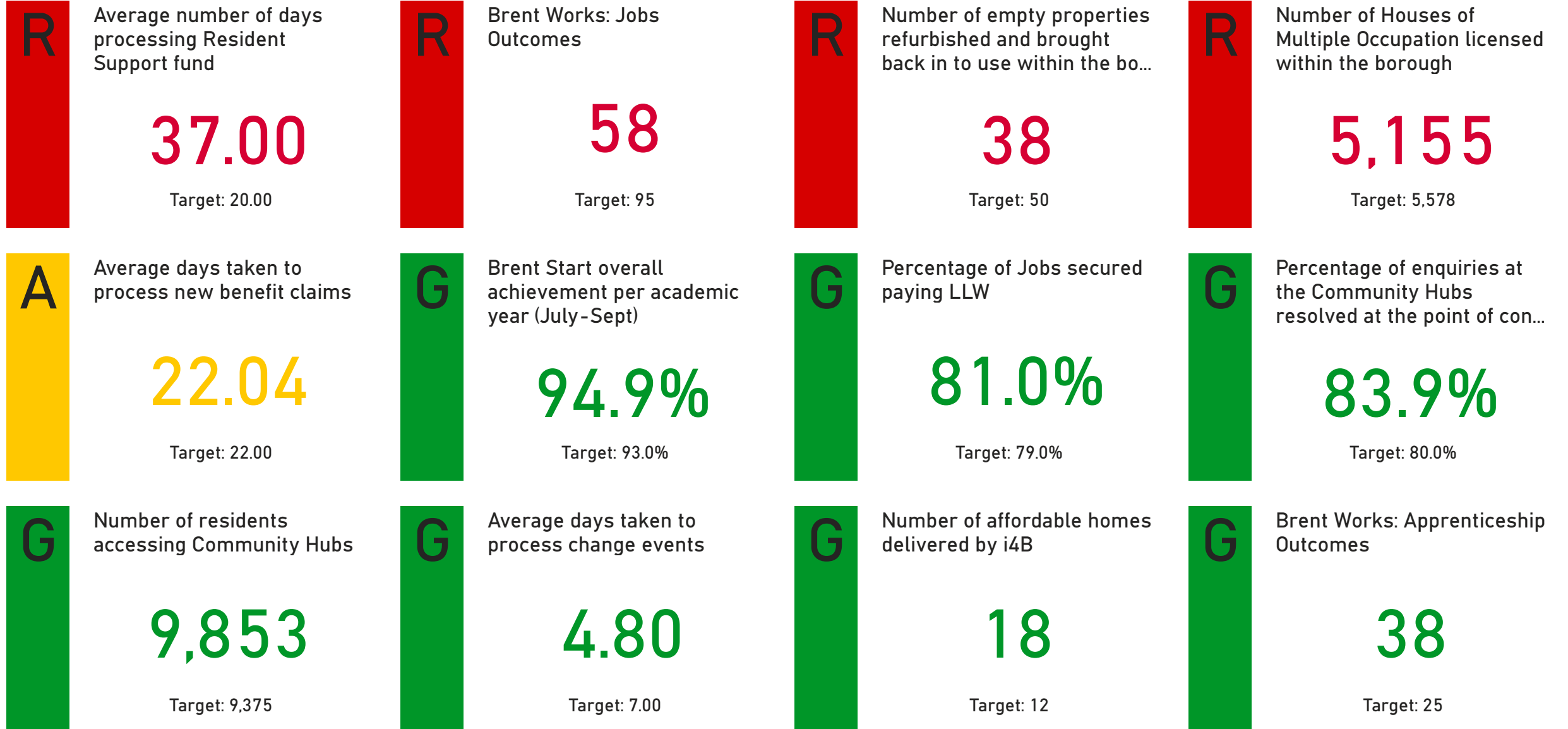
Key for Performance Rating

Unless otherwise defined, performance information is assessed using the following tolerances to give a RAG rating:

- Green** – At target or exceeding target
- Amber** – 0.01% - 5% outside target
- Red** – Greater than 5% outside target,
- Contextual** – No target set
- n/a** – Data not available

Corporate Performance Report - 2024-25 Q2

Prosperity and Stability in Brent



Corporate Performance Report - 2024-25 Q2

Prosperity and Stability in Brent

G

Number of local apprenticeships/work experience opportunities (i...

45

Target: 20

G

Increase in the number of job and apprenticeship opportunities across the b...

31

Target: 1

C

Total applications made for the Resident Support fund (Digital support package) a...

776

Contextual

C

Number of affordable homes delivered by external providers (incl. S.106)

49

Contextual

C

Number of council homes delivered

26

Contextual

C

Number of local suppliers we use in Brent

36.9%

Contextual

Corporate Performance Report - 2024-25 Q2

A Cleaner Greener Future

R

Decrease the amount of non-recyclable waste (tonnage) borough wide by 2% by April 2024

40,831

Target: 35,785

A

Reported and inspected category 2 defects repaired on time

96.0%

Target: 98.0%

G

Number of new electric vehicle charge points

62

Target: 62

C

Number of businesses signed up to the Brent Climate Charter

35

Contextual

C

Number of businesses utilising council's new carbon foot printing tool

38

Contextual

C

Number of homes retrofitted/receiving energy efficiency improvements via Social Housing Decarbonisation Fund, ...

9

Contextual

Corporate Performance Report - 2024-25 Q2

Thriving Communities

C

Total number of residents attending Brent Connects meetings

0

Contextual

C

Hours contributed toward supporting events within the community [SVEPP]

336.00

Contextual

C

Total amount of funding awarded through grants

1,261,823

Contextual

C

Total number of grants awarded

52

Contextual

Corporate Performance Report - 2024-25 Q2

A Healthier Brent

