

Appendix 2

**Indicative timelines 2024/25**

**Description of task**

- Develop proposals for changing charitable purposes
- Lease renewals units 1, 2, and 8
- Letting of unit 7
- Agree arrears repayment plans
- Building works (year one)
- Implementation of service charges
- Transfer control of management
- 776/778 Harrow Road negotiations
- Consultation with tenants and users (bronze option)
- Finalise bronze option proposal

