

Appendix A - Brent 2024-25 Local Funding Formula Rates

Pupil Led Factors	23-24 Brent LFF	24-25 APT minimum	24-25 APT maximum	24-25 NFF including ACA	Brent LFF 10% towards NFF	24-25 Proposed LFF within allowable rates (£)	Change in LFF compared to 23-24	% Change in LFF compared to 23/24	2022-23 Units (Oct 22)	2023-24 Units (Oct 23)	Diff. in no of units	Total Funding 2023-24	Total Funding 2024-25
	£	£	£	£	£	£	No.	%	No.	No.	No.	£	£
Primary basic entitlement (Yrs R-6)	3,907	3,985	4,190	4,087	3,925	4,087	180	4.6%	25,131	25,017	(114)	98,183,550	102,252,580
KS3 basic entitlement (Yrs 7-9)	5,628	5,619	5,907	5,763	5,642	5,763	134	2.4%	9,868	10,047	179	55,539,374	57,897,290
KS4 basic entitlement (Yrs 10-11)	6,212	6,333	6,658	6,496	6,241	6,496	284	4.6%	6,566	6,638	72	40,789,240	43,119,680
Primary FSM	310	344	576	562	335	412	103	33.2%	5,020	5,278	258	1,554,343	2,176,542
Secondary FSM	310	344	576	562	335	412	103	33.2%	3,496	3,893	397	1,082,508	1,605,411
Primary FSM6	812	917	964	941	824	941	129	15.9%	5,290	5,516	226	4,292,994	5,190,190
Secondary FSM6	1,013	1,221	1,411	1,377	1,049	1,377	364	36.0%	4,209	4,324	116	4,261,958	5,954,503
Primary IDACI F	369	263	364	270	359	359	(10)	-2.7%	4,071	4,066	(4)	1,502,492	1,460,506
Primary IDACI E	385	319	383	327	379	379	(6)	-1.5%	4,133	4,163	30	1,589,619	1,577,144
Primary IDACI D	447	457	523	511	453	511	64	14.3%	2,407	2,359	(49)	1,075,557	1,204,351
Primary IDACI C	651	543	645	557	641	641	(9)	-1.4%	1,372	1,316	(56)	892,858	844,140
Primary IDACI B	940	576	909	591	906	906	(35)	-3.7%	197	195	(2)	185,103	176,657
Primary IDACI A	1,316	761	1,270	780	1,262	780	(536)	-40.7%	3	3	0	3,952	2,343
Secondary IDACI F	409	380	411	390	407	407	(2)	-0.5%	2,396	2,372	(24)	980,081	965,622
Secondary IDACI E	475	483	529	516	479	516	42	8.8%	2,315	2,431	116	1,098,857	1,255,235
Secondary IDACI D	604	624	741	723	616	723	119	19.7%	1,416	1,406	(10)	854,850	1,016,185
Secondary IDACI C	763	772	812	792	766	792	29	3.7%	634	636	2	483,782	503,409
Secondary IDACI B	1,064	828	1,051	849	1,043	849	(215)	-20.2%	139	123	(16)	148,349	104,629
Secondary IDACI A	1,487	1,057	1,460	1,084	1,447	1,084	(403)	-27.1%	2	3	1	2,975	3,254
Primary EAL	497	524	694	677	515	604	107	21.5%	9,835	9,928	93	4,889,183	5,999,064
Secondary EAL	711	838	1,864	1,819	822	1,213	502	70.6%	1,345	1,574	228	957,053	1,909,168
Primary LPA	1,387	1,309	1,394	1,343	1,382	1,382	(4)	-0.3%	7,345	7,794	450	10,185,417	10,774,604
Secondary LPA	1,883	1,919	2,088	2,037	1,899	2,037	154	8.2%	3,719	3,605	(114)	7,002,985	7,341,563
Primary mobility	1,161	1,074	1,168	1,102	1,155	1,102	(60)	-5.1%	678	679	1	787,683	747,925
Secondary mobility	1,538	1,544	1,623	1,584	1,543	1,584	45	3.0%	170	395	226	261,009	625,855
Total Pupil Led Funding												238,605,769	254,707,849
School led factors & other													
Primary lump sum	171,431	150,366	175,901	154,221	169,710	169,710	(1,721)	-1.0%	60	60		10,285,860	10,182,600
Secondary/Althrough lump sum	171,431	150,366	175,901	154,221	169,710	169,710	(1,721)	-1.0%	16	16		2,742,896	2,715,360
Primary sparsity	n/a	63,883	67,159	65,521	n/a	n/a							
Secondary sparsity	n/a	92,860	97,622	95,241	n/a	n/a							
Middle-school sparsity	n/a	92,860	97,622	95,241	n/a	n/a							
All-through sparsity	n/a	92,860	97,622	95,241	n/a	n/a							
Split sites basic eligibility funding	local criteria	60,079	63,160	61,620	NFF mandatory	61,620						993,541	340,031
Split sites distance funding	local criteria	30,096	31,639	30,867	NFF mandatory	30,867							
Business Rates												1,876,645	2,312,798
Growth funding												2,800,000	656,000
MFG												3,133,768	2,129,130
0.5% Transfer to the HN Block												1,299,306	1,360,457
Total School led funding 2024/25												23,132,016	19,696,376

2024/25 Total DSG funding Allocation

261,737,785

274,404,225