

**Appendix B - School Level Allocations 2023-24**

(This excludes the additional mainstream schools grant which will be published in Spring 2023)

School	2022-23				2023-24			
	NOR	Post De-delegation and Education functions budget (after NNDR deductions)	£ Per Pupil	MFG Adjustment (included in post de-delegations budget)	NOR	Post De-delegation and Education functions budget (after NNDR deductions)	£ Per Pupil	MFG Adjustment (included in post de-delegations budget)
Anson Primary School	353	1,926,495	5,457.49	37,668	356	2,017,387	5,666.82	-
Brentfield Primary School	403	2,306,811	5,724.10	81,472	379	2,256,222	5,953.09	-
Byron Court Primary School	748	3,627,728	4,853.15	41,223	812	4,034,810	4,968.98	114,234
Carlton Vale Infant School	52	464,166	8,926.27	15,830	56	499,479	8,919.26	19,718
Harlesden Primary School	293	1,743,280	5,949.76	77,092	283	1,746,405	6,171.04	-
Mount Stewart Junior School	316	1,538,396	4,868.34	12,623	315	1,577,615	5,008.30	34,013
Mount Stewart Infant School	255	1,359,059	5,329.64	9,902	261	1,422,926	5,451.82	65,103
Uxendon Manor Primary School	627	3,027,975	4,829.31	10,361	628	3,118,499	4,965.76	64,405
Kingsbury Green Primary School	549	2,750,931	5,010.80	-	548	2,867,655	5,232.95	-
Leopold Primary School	664	3,883,003	5,847.90	-	634	3,797,092	5,989.10	-
Lyon Park Primary School	810	4,026,111	4,970.51	27,987	809	4,126,929	5,101.27	85,749
Malorees Infant School	162	978,766	6,041.77	27,549	176	1,076,823	6,118.31	79,619
Northview Junior and Infant School	200	1,181,066	5,905.33	32,742	207	1,255,936	6,067.32	-
Park Lane Primary School	416	2,198,411	5,284.64	7,222	423	2,297,393	5,431.19	10,821
Preston Park Primary School	523	2,613,534	4,997.20	29,170	522	2,682,705	5,139.28	38,791
Roe Green Junior School	452	2,195,010	4,856.22	1,638	455	2,313,982	5,085.68	-
Roe Green Infant School	360	2,206,130	6,128.14	56,476	357	2,239,306	6,272.57	315,739
Barham Primary School	845	4,122,406	4,878.59	91,531	846	4,238,906	5,010.53	100,266
Wykeham Primary School	420	2,259,147	5,378.92	-	420	2,325,672	5,537.31	12,698
Elsley Primary School	706	3,650,132	5,170.16	47,172	739	3,921,018	5,305.84	2,690
Donnington Primary School	199	1,150,928	5,783.56	35,460	209	1,236,094	5,914.33	9,618
The Stonebridge School	285	1,677,072	5,884.46	59,722	270	1,638,514	6,068.57	15,312
Newfield Primary School	236	1,422,201	6,026.28	34,959	227	1,431,855	6,307.73	-
Mitchell Brook Primary School	575	3,110,572	5,409.69	73,767	609	3,381,128	5,551.93	19,966
Chalkhill Primary School	410	2,242,118	5,468.58	-	418	2,353,676	5,630.80	-
Salisbury Primary School	600	3,044,325	5,073.87	-	615	3,185,111	5,179.04	4,523
Oliver Goldsmith Primary School	411	2,057,063	5,005.02	9,983	418	2,147,040	5,136.46	46,418
Mora Primary School	400	2,150,682	5,376.71	1,985	377	2,146,339	5,693.21	-
Fryent Primary School	657	3,393,775	5,165.56	-	633	3,369,482	5,323.04	55,026
Christ Church CofE Primary School	160	965,288	6,033.05	-	160	995,199	6,220.00	-
John Keble CofE Primary School	370	2,067,891	5,588.89	-	379	2,232,288	5,889.94	-
Princess Frederica CofE Primary School	392	1,922,554	4,904.47	34,138	404	2,030,048	5,024.87	98,118
St Mary's CofE Primary School	198	1,208,468	6,103.37	66,859	196	1,232,323	6,287.36	14,999
St Joseph RC Junior School	280	1,417,809	5,063.61	20,696	279	1,453,062	5,208.11	1,611
St Mary Magdalen's Catholic Junior School	314	1,625,003	5,175.17	18,477	296	1,593,154	5,382.28	-
St Robert Southwell Catholic Primary School	417	2,024,181	4,854.15	5,796	414	2,067,377	4,993.66	36,451
Convent of Jesus and Mary RC Infant School	226	1,315,905	5,822.59	14,646	229	1,365,602	5,963.33	52,666
Our Lady of Lourdes Catholic Primary School	199	1,190,093	5,980.37	50,184	192	1,186,789	6,181.19	25,144
St Joseph's RC Infant School	208	1,232,994	5,927.86	13,999	210	1,274,254	6,067.88	73,743
Sinai Jewish Primary School	583	2,688,898	4,612.17	32,989	582	2,759,392	4,741.22	85,436
St Mary's RC Primary School	211	1,222,259	5,792.70	3,175	189	1,184,717	6,268.34	-
Avigdor Hirsch Torah Temimah Primary School	184	944,852	5,135.07	8,453	179	949,089	5,302.17	10,486
Wembley Primary School	825	4,230,896	5,128.36	35,651	821	4,328,436	5,272.15	64,850
Malorees Junior School	242	1,278,717	5,283.96	5,492	215	1,218,247	5,666.26	-
St Joseph's Roman Catholic Primary School	447	2,290,902	5,125.06	39,280	429	2,270,635	5,292.85	15,170
The Kilburn Park School Foundation	72	535,838	7,442.19	16,342	76	580,751	7,641.46	-
Islamia Primary School	421	2,402,585	5,706.85	40,737	413	2,426,845	5,876.14	17,376
Ark Franklin Primary Academy	604	2,957,154	4,895.95	119,290	590	2,984,482	5,058.44	149,335
Gladstone Park Primary School	611	3,260,181	5,335.81	-	597	3,339,583	5,593.94	-
St Andrew and St Francis CofE Primary School	387	2,111,670	5,456.51	32,382	392	2,231,891	5,693.60	-
Kilburn Grange School	229	1,471,261	6,424.72	138,372	219	1,459,540	6,664.57	89,723
East Lane Primary School	616	2,992,607	4,862.07	132,650	626	3,132,427	5,003.88	220,564
Braintcroft E-Act Primary Academy	610	3,368,373	5,521.92	-	621	3,661,574	5,896.26	-
Furness Primary School	304	1,717,606	5,650.02	30,583	312	1,815,176	5,817.87	4,946
Sudbury Primary School	823	3,953,725	4,804.04	11,137	847	4,267,057	5,037.85	-
Our Lady of Grace Catholic Junior School	234	1,303,834	5,571.94	32,516	232	1,343,631	5,791.51	-
Our Lady of Grace RC Infant and Nursery School	179	1,101,758	6,155.07	42,050	180	1,138,634	6,325.74	48,670
St Margaret Clitherow RC Primary School	185	1,113,379	6,018.27	30,042	197	1,210,154	6,142.91	19,924
Oakington Manor Primary School	648	3,352,700	5,173.92	-	636	3,392,863	5,334.69	58,275
North West London Jewish Day School	189	1,034,002	5,470.91	24,167	179	1,016,556	5,679.08	51,982
<b>PRIMARY TOTAL</b>	<b>24,294</b>	<b>128,610,677</b>		<b>1,823,634</b>	<b>24,293</b>	<b>132,847,771</b>		<b>2,234,178</b>
Michaela Community School	617	4,261,927	6,907.50	16,476	611	4,381,209	7,170.55	-
Ark Elvin Academy	1033	7,442,623	7,204.86	-	1072	8,079,690	7,537.02	-
North Brent School	180	1,326,143	7,367.46	8,803	330	2,367,187	7,173.29	6,980
Wembley High Technology College	1086	7,114,908	6,551.48	67,178	1110	7,516,724	6,771.82	119,130

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Claremont High School	1337	8,713,990	6,517.57	70,312	1351	9,099,720	6,735.54	173,941
Kingsbury High School	1618	11,194,237	6,918.56	-	1636	11,745,250	7,179.25	-
Queens Park Community School	1092	7,404,164	6,780.37	72,769	1070	7,509,639	7,018.35	92,362
Saint Claudine's Catholic School for Girls	701	5,137,499	7,328.81	-	756	5,884,456	7,783.67	-
Alperton Community School	1557	10,827,476	6,954.06	40,195	1609	11,555,114	7,181.55	89,167
St Gregory's Catholic Science College	940	6,233,317	6,631.19	52,957	952	6,521,469	6,850.28	139,692
Capital City Academy	903	6,465,245	7,159.74	-	896	6,812,736	7,603.50	-
E-Act Crest Academy	987	7,190,888	7,285.60	-	1011	7,862,473	7,776.93	-
JFS	1459	9,228,847	6,325.46	79,794	1421	9,264,725	6,519.86	276,936
Newman Catholic College	466	3,595,119	7,714.85	15,685	469	3,779,826	8,059.33	-
<b>SECONDARY TOTAL</b>	<b>13,976</b>	<b>96,136,384</b>		<b>424,168</b>	<b>14,294</b>	<b>102,380,219</b>		<b>898,208</b>
Preston Manor School	1665	10,567,021	6,346.56	31,422	1665	10,931,488	6,565.46	1,382
Ark Academy	1314	8,051,149	6,127.21	-	1313	8,447,457	6,433.71	-
<b>ALL THROUGH TOTAL</b>	<b>2,979</b>	<b>18,618,169</b>		<b>31,422</b>	<b>2,978</b>	<b>19,378,944</b>		<b>1,382</b>
<b>Total</b>	<b>41,249</b>	<b>243,365,230</b>		<b>2,279,224</b>	<b>41,565</b>	<b>254,606,934</b>		<b>3,133,768</b>