

**Appendix A - Brent 2023-24 Local Funding Formula Rates - Pupil Led Funding**

Pupil Led Factors	22-23 Brent LFF £	23-24 APT min £	23-24 APT max £	23-24 NFF including ACA £	Brent LFF 10% towards NFF £	23-24 Proposed LFF within allowable rates (£)	Change in LFF compared to 22-23 £	2022-23 Units (Oct 21)	2023-24 Units (Oct 22)	Diff. in no of units	Total Funding 2022-23 £	Total Funding 2023-24 £
Pri (Yrs R-6)	3,895	3,809	4,087	3,907	3,896	3,907	12	25,118	25,131	13	97,841,286	98,183,550
KS3 (Yrs 7-9)	5,628	5,370	5,885	5,508	5,616	5,628	0	9,812	9,868		55,223,217	55,539,374
KS 4 (Yrs 10-11)	6,212	6,053	6,515	6,208	6,212	6,212	0	6,360	6,566	206	39,509,514	40,789,240
Primary FSM	270	310	566	553	298	310	40	4,789	5,020	231	1,292,492	1,554,343
Secondary FSM	68	310	566	553	116	310	242	5,200	3,496	(1,704)	352,364	1,082,508
Primary FSM6	270	263	832	812	324	812	542	3,187	5,290	2,103	860,182	4,292,994
Secondary FSM6	99	381	1,215	1,186	208	1,013	913	4,107	4,209	101	408,034	4,261,958
Primary IDACI F	381	258	380	265	369	369	(12)	4,030	4,071	41	1,534,058	1,502,492
Primary IDACI E	392	314	396	322	385	385	(7)	4,191	4,133	(58)	1,640,896	1,589,619
Primary IDACI D	416	447	519	506	425	447	31	2,507	2,407	(99)	1,042,794	1,075,557
Primary IDACI C	662	539	673	553	651	651	(11)	1,389	1,372	(17)	918,915	892,858
Primary IDACI B	980	572	962	587	940	940	(39)	206	197	(9)	201,437	185,103
Primary IDACI A	1,376	752	1,348	771	1,316	1,316	(61)	4	3	(1)	5,528	3,952
Secondary IDACI F	412	376	425	386	409	409	(3)	2,375	2,396	21	977,502	980,081
Secondary IDACI E	446	475	525	512	453	475	28	2,269	2,315	46	1,012,638	1,098,857
Secondary IDACI D	561	604	732	714	577	604	43	1,467	1,416	(51)	823,387	854,850
Secondary IDACI C	731	763	802	783	736	763	32	616	634	17	450,806	483,782
Secondary IDACI B	1,089	819	1,097	840	1,064	1,064	(25)	144	139	(5)	157,103	148,349
Secondary IDACI A	1,534	1,044	1,531	1,071	1,487	1,487	(46)	3	2	(1)	4,603	2,975
Primary + Secondary LAC*	1,179	0	0	0	0	0	(1,179)	87		(87)	102,670	0
Primary EAL3**	1,378	497	684	668	480	497	38	3,607	9,835	6,228	4,971,008	4,889,183
Secondary EAL3**	1,638	711	1,847	1,801	671	711	165	486	1,345	859	796,249	957,053
Primary LPA	1,393	1,296	1,415	1,330	1,387	1,387	(6)	7,172	7,345	173	9,991,519	10,185,417
Secondary LPA	1,818	1,883	2,065	2,014	1,838	1,883	65	3,767	3,719	(48)	6,848,579	7,002,985
Primary mobility	1,169	1,061	1,184	1,088	1,161	1,161	(8)	561	678	118	655,588	787,683
Secondary mobility	1,535	1,526	1,605	1,566	1,538	1,538	3	116	170	53	178,574	261,009
<b>Total Pupil Led Funding</b>											<b>227,800,941</b>	<b>238,605,769</b>
<b>School led factors</b>												
Primary lump sum	171,431	143,659	175,000	147,342	169,022	171,431						
Secondary lump sum	171,431	143,659	175,000	147,342	169,022	171,431						
Primary sparsity	0	7,958	66,428	64,807	n/a	n/a						
Secondary sparsity	0	11,585	96,633	94,276	n/a	n/a						
Middle-school sparsity	0	11,585	96,633	94,276	n/a	n/a						
All-through sparsity	0	11,585	96,633	94,276	n/a	n/a						

\*\* LAC is no longer an allowable funding factor

\*Brent used EAL1 factor in 2022/23