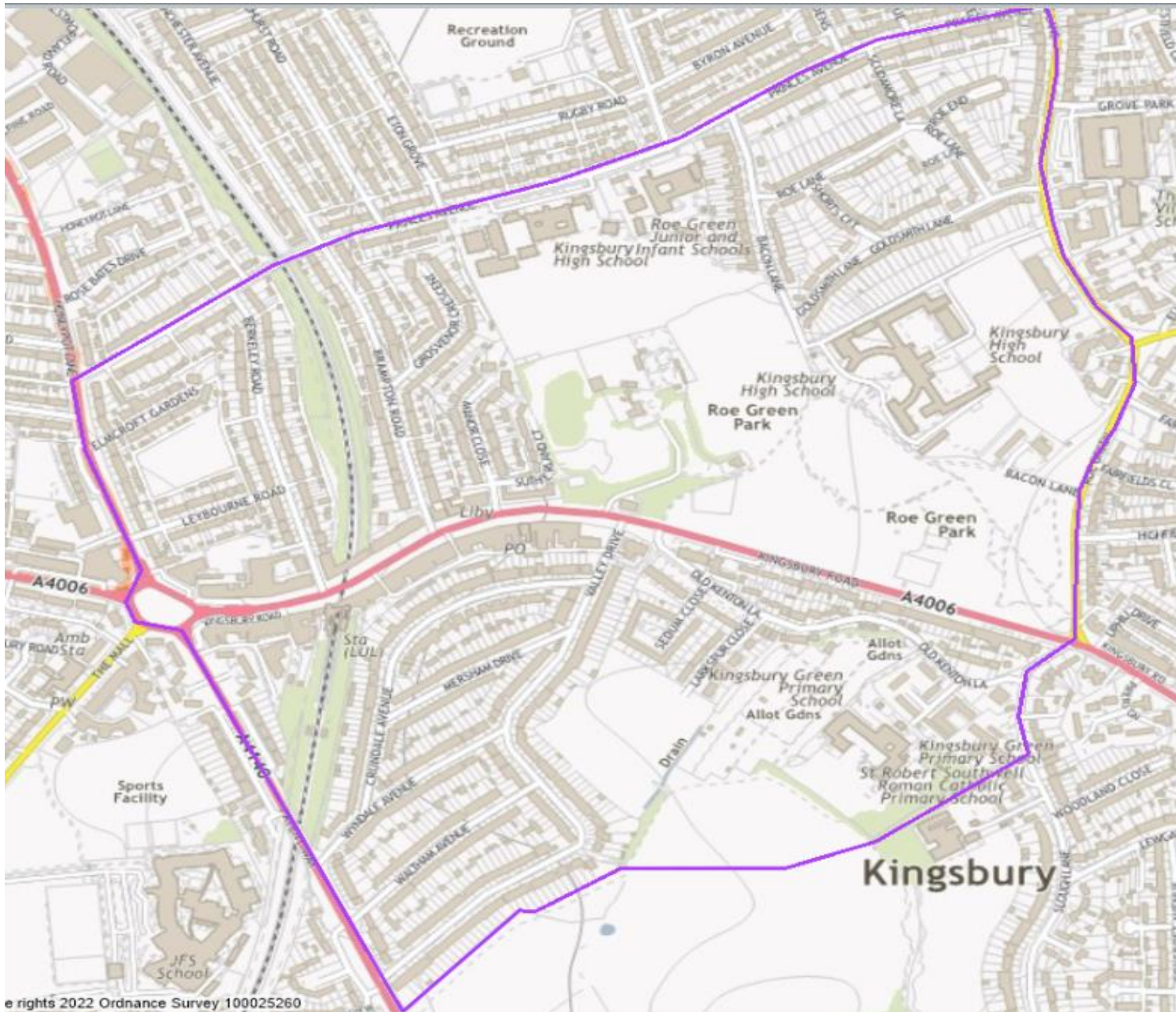


Appendix B - Green Neighbourhoods Action Plan – Kingsbury



GREEN
NEIGHBOURHOODS

KINGSBURY

Financial Implications Categories - Key:

1. Short term funded (quick wins to deliver in 2023)
2. Medium term funded (to deliver in 2024)
3. Short-term aspirational (subject to identification of funding)
4. Medium/long-term aspirational (subject to identification of funding)

Name of Project		Financial Implications
Theme 1 – Consumption, Resources and Waste		
K1	We will deliver new free internal food caddies to the eligible identified flats in Kingsbury	1 - Funding fully secured – part of funding previously provided to West London Waste Authority
K2	We will deliver 3 re-use and repair pop-up events at community locations in Kingsbury	1 - Funding fully secured – Borough Plan Fund
K3	We will work with Veolia's Eco-Team to develop further specific projects/campaigns around re-use, repair and recycling in Kingsbury	1 – Funding fully secured as part of next phase of Redefining Local Services programme
K4	We will launch a community-based 'Environmental Street Champion' scheme in Kingsbury – working with local communities on taking greater responsibility for keeping streets clean and guarding against fly-tipping	3 - Funding source identified but yet to be confirmed – expected to be funded through existing budgets (Neighbourhood Management or via Borough Plan Fund for 2022-23)
Theme 2 – Sustainable Travel		
K5	We will deliver 6 permanent School Streets at Claremont High School, Kingsbury Green Primary School, Mount Stewart Infant School, Mount Stewart Junior School, St Robert Southwell RC Primary School, Uxendon Manor Primary School	1 - Funding fully secured – Transport for London / Local Implementation Plan funded
K6	We will review the feasibility of delivering a further 10 permanent school streets at Brent River College, Roe Green Infant School, Roe Green Junior School, Kingsbury High School, The Village School, Fryent Primary School, JFS, Oliver Goldsmith Primary School, Sinai Jewish Primary School, St Gregory's Catholic Science College	4 - Review costs minimal, but implementation requires further scoping
K7	We will deliver at least 4 new Electric Vehicle Charge Points in Kingsbury (Ubertricity: Brampton Road; Stag Lane; Highfield Avenue) (Source London: Leybourne Road)	1 - Funding fully secured – agreements with Uber/external Electric Vehicle Charge Point grants
K8	We will undertake bespoke promotion the council's existing cycling offer to residents in Kingsbury, such as: cycle training at Willesden Sports Centre and the Peddle My Wheels Scheme	3 - Funding source identified but yet to be confirmed – low value and expected to be funded through existing budgets (Climate Emergency team or Healthy Streets)
K9	We will engage with local businesses in Kingsbury on undertaking an expanded cargo bike trial scheme	1 - Funding fully secured – Borough Plan Fund for 2022-23
K10	We will undertake dedicated School Travel Plan engagement work for all 16 schools in Kingsbury Green Neighbourhood boundary or close by - with Claremount Primary, Fryent Primary, JFS, Kingsbury High, Sinai Jewish Primary School, St Gregory's, The Village School, Southover, Bnos Beis as these schools are yet to deliver a STARS accredited School Travel Plan	1 - Funding fully secured – Borough Plan Fund for 2022-23
K11	We will review existing active travel and green infrastructure in Kingsbury and aim to develop holistic 'Green Corridors' in Kingsbury, linking active travel routes and green spaces in the areas	1 – Areas-wide feasibility study. Funding fully secured via Borough Plan funding 4 - Implementation costs require further scoping

Theme 3 – Homes, Buildings, and the Built Environment		
K12	We will assess the energy efficiency performance of council owned stock in the Kingsbury area and deliver retrofit works on the worst performing council properties in the area (<i>subject to the council's Social Housing Decarbonisation Fund bid being successful</i>)	2 - Funding plan identified but dependent on success of funding bid outcome
K13	We will seek to utilise an upcoming development at Sutherland Court as part of the New Council Homes Programme for an exemplar net zero new build	2 - Funding fully secured – part of the forecast budget for the New Council Homes Programme
K14	We will use existing links with Housing Association presence in Kingsbury and work with them to agree a specific standard of improvements for social housing (with a focus on energy efficiency) in that area regardless of landlord where reasonable	1 – Minimal to no costs expected other than officer time
K15	We will map out the known Private Rented Sector landlords in Kingsbury and aim to engage with them via existing forums or new means, providing signposting to available grant funding and best practice for energy efficiency works, raising awareness about Minimum Energy Efficiency Standards and Energy Performance Certificate legislation changes due in 2025	1 – Minimal to no costs expected other than officer time
K16	We will engage with council tenants/leaseholders etc in Kingsbury – with drop-ins and other engagement activity and information sharing about keeping homes warm in a sustainable way	3 - Funding source identified but yet to be confirmed – low value and expected to be funded through existing budgets (Climate Emergency/Energy team or Tenancy and Neighbourhoods)
K17	We will undertake a prominent local campaign to advertise and promote the next phase of the Greater London Authority's Solar Together scheme (<i>subject to the scheme going ahead</i>)	3 - TBC (but usually a consists of a grant from the Greater London Authority)
Theme 4 – Nature and Green Space		
K18	We will review the potential for new tree planting opportunities in Kingsbury	3 - Funding source identified but yet to be confirmed – requires further scoping. But expected to be funded through existing tree planting budgets/grant funding
K19	We will implement new biodiversity infrastructure (park noticeboards, bee and bug infrastructure) in Roe Green Park and consider other potential locations in liaison with local schools	1 - Funding fully secured via parks bid to capital board
K20	We will review potential for new verge greening schemes and rain gardens in Kingsbury	1 - Funding fully secured – Borough Plan Fund
K21	We will work with communities (such as mutual aid groups, tenant associations, faith groups and schools) in Kingsbury to develop potential for new community growing schemes and growing boxes on appropriate green spaces within the area – to alleviate the demand on council allotment waiting list	3 - Funding source identified but yet to be confirmed – potential to use £15k from UK Shared Prosperity Fund allocation
K22	We will launch an comms/engagement initiative akin to 'Greening Grey Britain' to encourage residents to request/purchase a small tree, plants, seeds for their homes/gardens - with a focus on residents/community groups in Kingsbury	2 - Funding source identified but yet to be confirmed – apply for 2023-24 Borough Plan Fund
K23	We will promote the work of the council's public health teams in running activities in outdoor spaces in Kingsbury to help residents to feel safer and encourage usage of our green open spaces	3 - Funding source identified but yet to be confirmed – expected to be funded through existing budgets (Climate Emergency Team / Public Health)
K24	We will work with residents to make green infrastructure improvements to Leybourne Open Space	2 - Funding fully secured – Neighbourhood Community Infrastructure Levy (NCIL)

Theme 5 – Supporting Communities		
K25	We will run an engagement campaign with Kingsbury businesses to promote council's climate offer: energy savings grant scheme, cargo bikes scheme, climate charter, carbon footprinting tools, green business guides etc	1 - Funding fully secured – Business Support Fund / Climate Emergency Budget
K26	We will develop a dedicated School Climate Network with the Kingsbury (& Kenton) Schools Cluster	1 – Funding fully secured – Borough plan funding for 2023-24
K27	We will develop a new stimulating comms and engagement campaign the importance of the transition to Electric Vehicles, with elements tailored to Kingsbury	3 - Funding source to be confirmed – expected to be funded through existing budgets (Climate Emergency team or 2023-24 Borough Plan Fund)
K28	We will develop a localised Brent Environmental Network Community Action Group for Kingsbury	1 – Minimal to no costs expected other than officer time