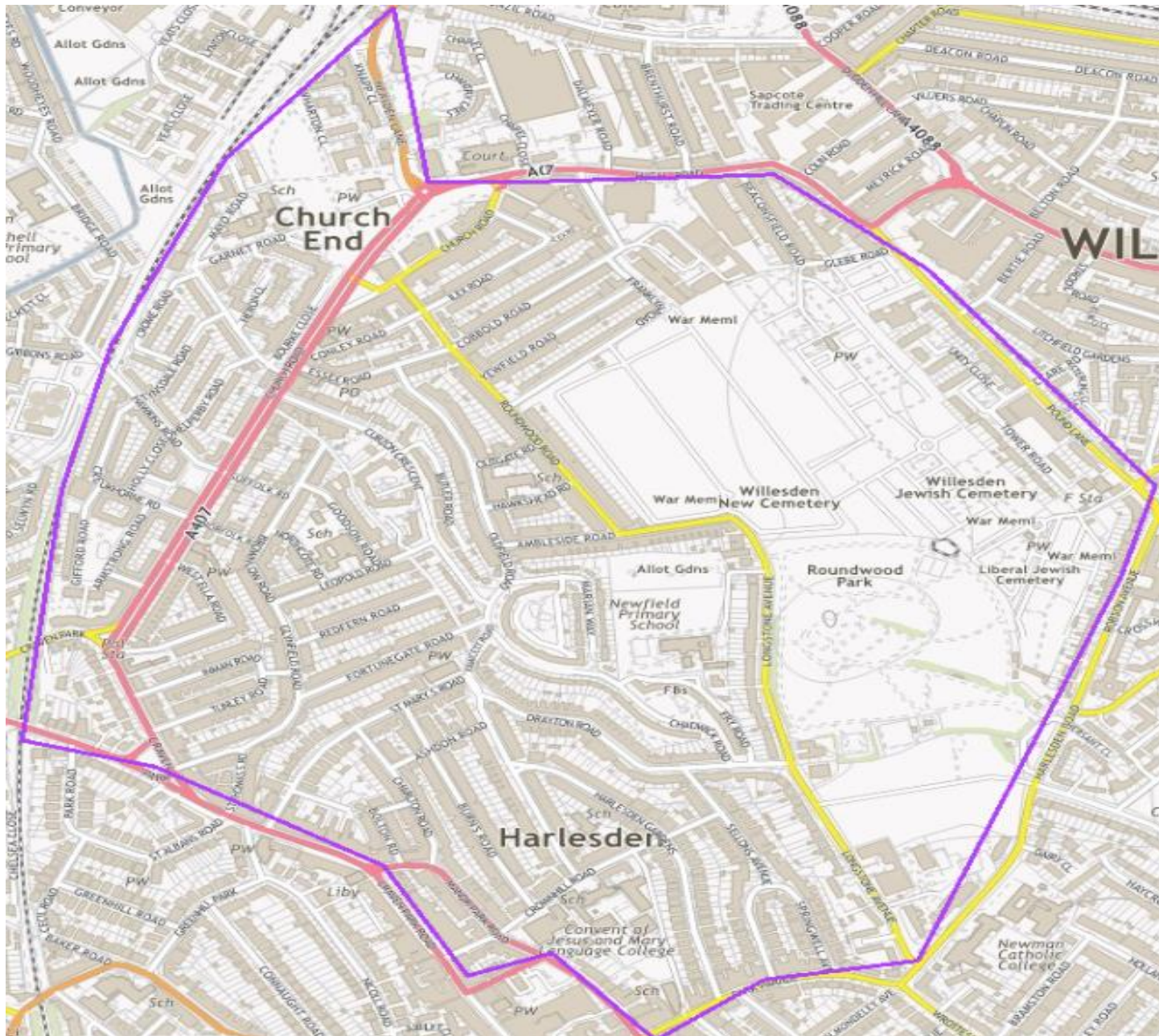


Appendix A: Green Neighbourhoods Action Plan – Church End and Roundwood (CE&RW)



GREEN
NEIGHBOURHOODS

CHURCH END & ROUNDWOOD

Financial Implications Categories - Key:

1. Short term funded (quick wins, to deliver in 2023)
2. Medium term funded (to delivery in 2024)
3. Short-term aspirational (subject to identification of funding)
4. Medium/long-term aspirational (subject to identification of funding)

Name of Project		Financial Implications
Theme 1 – Consumption, Resources and Waste		
C1	We will deliver new free internal food caddies to the eligible identified flats in Church End & Roundwood (CE&RW)	1 - Funding fully secured – part of funding previously provided to West London Waste Authority
C2	We will deliver 3 re-use and repair pop-up events at community locations in CE&RW	1 - Funding Fully secured – Borough Plan Fund for 2022-23
C3	We will work with Veolia's Eco-Team to develop further specific projects/campaigns around recycling, re-use and repair education in CE&RW	1 - Funding source fully secured as part of next phase of Redefining Local Services programme
C4	We will launch a community-based 'Environmental Street Champion' scheme in CE&RW - working with local communities on taking greater responsibility for keeping streets clean and guarding against fly tipping	3 - Funding source identified but yet to be confirmed – expected to be funded through existing budgets (Neighbourhood Management or via Borough Plan Fund for 2022-23)
Theme 2 – Sustainable Travel		
C5	We will deliver permanent School Streets at John Keble, Leopold, and St Mary's CofE Primary Schools	1 - Funding fully secured – Transport for London / Local Implementation Plan funded
C6	We will review the feasibility of 5 new permanent school streets at Curzon Crescent Nursery School, Newfield Primary, Newman Catholic College, Capital City Academy and Donnington Primary School	4 - Review costs minimal, but implementation requires further scoping
C7	We will deliver at least 11 new Electric Vehicle Charge Points in Church End & Roundwood (Ubertricity: Armstrong Road/Dixon Road; Charlton Road/Manor Park Road; Church Road High Street; Drayton Road; Longstone Avenue; Marian Way; Mayo Road; West Ella Road) (Lamp Column: Ambleside Road) (Source London: Essex Road; Roundwood Road)	1 - Funding fully secured – agreements with Uber/external Electric Vehicle Charge Point grants
C8	We will deliver at least 2 new Bike Hangars in Church End & Roundwood (Essex Road; Franklyn Road)	1 - Funding fully secured – Section 106
C9	We will seek funding to deliver at least 6 more new bike hangars in Church End and Roundwood (Hawkshead Road; Longstone Avenue; Fawcett Road; Fry Road; Chadwick Road; Suffolk Road)	3 - Funding source identified but yet to be confirmed – expected to be funded through future Section 106 bids
C10	We will undertake bespoke promotion the council's existing cycling offer to residents in CE&RW, such as: cycle training at Willesden Sports Centre and the Peddle My Wheels Scheme	3 - Funding source identified but yet to be confirmed – low value and expected to be funded through existing budgets (Climate Emergency or Healthy Streets teams)
C11	We will engage with local businesses in CE&RW on undertaking an expanded cargo bike trial scheme	1 - Funding fully secured – Borough Plan Fund for 2022-23

C12	We will undertake dedicated School Travel Plan engagement work for all 11 schools in Church End & Roundwood GN boundary of close by - with Capital City Academy, Curzon Crescent Nursery School, Leopold Primary School, Newfield Primary School, Newman Catholic College as these schools are yet to develop a STARS accredited School Travel Plan	1 - Funding fully secured – Borough Plan Fund for 2022-23
C13	We will commission a piece of work to examine existing active travel and green infrastructure in CE&RW and with aim to develop holistic 'Green Corridors' in CE&RW linking active travel routes and green spaces in the area	1 – Area-wide feasibility study. Funding fully secured via Borough Plan funding 4 - Implementation costs require further scoping
C14	We will assess the potential interventions for reducing the flow of Heavy Goods Vehicles through Harlesden and into the Green Neighbourhood area (<i>full implementation of measures unlikely to be affordable, but smaller scaler interventions will be the aim</i>)	1 – Review and exploration work 4 - Implementation of more substantial measures not secured and unlikely at this stage
C15	We will roll-out virtual docking bays for Lime Bikes around Roundwood Park and other appropriate locations in CE&RW	1 - Funding fully secured – Healthy Streets and Parking team
Theme 3 – Homes, Buildings, and the Built Environment		
C16	We will assess the energy efficiency performance of council owned stock in the CE&RW area and deliver retrofit works on the worst performing council properties in the area (<i>subject to the council's Social Housing Decarbonisation Fund bid being successful</i>)	2 - Funding fully secured but scale dependent on success of funding bid outcome
C17	We will use existing links with Housing Association presence in CE&RW and work with them to agree a specific standard of improvements for social housing (with a focus on energy efficiency) in that area regardless of landlord where reasonable	1 – Minimal to no costs expected other than officer time
C18	We will map out the known Private Rented Sector landlords in CE&RW and aim to engage with them via existing forums or new means, providing signposting to available grant funding and best practice for energy efficiency works, raising awareness about Minimum Energy Efficiency Standards (MEES) and the Energy Performance Certificate legislation changes due in 2025	1 – Minimal to no costs expected other than officer time
C19	We will engage with council tenants/leaseholders in CE&RW – with drop-ins and other engagement activity and information sharing about keeping homes warm in a sustainable way	3 - Funding source identified but yet to be confirmed – low value and expected to be funded through existing budgets (Climate Emergency/Energy team or Tenancy and Neighbourhoods)
C20	We will undertake a prominent local campaign to advertise and promote the next phase of the Greater London Authority's Solar Together scheme (<i>subject to the scheme going ahead</i>)	3 - TBC (but usually a consists of a grant from the Greater London Authority – subject to the scheme going ahead)
Theme 4 – Nature and Green Space		
C21	We will undertake new street planting at selected locations within the area, plus deliver a tree planting programme as part of Green and Healthy Streets Programme	3 - Funding source identified but yet to be confirmed – requires further scoping. But expected to be funded through existing tree planting budgets/grant funding
C22	We will implement new biodiversity infrastructure (park noticeboards, bee and bug infrastructure etc) in, at least, Roundwood Park and the open space outside St Mary's Church	1 - Funding fully secured – via parks bid to capital board
C23	We will develop and implement new biodiversity opportunities in Willesden Cemetery	4 - Funding source identified but yet to be confirmed – requires some further scoping potential to use £20k from UK Shared Prosperity Fund (UKSPF) allocation
C24	We will review the potential for new verge greening schemes and rain gardens in CE&RW	1 - Funding fully secured – Borough Plan Fund

C25	We will work with communities (such as mutual aid groups, tenant associations, faith groups and schools) in CE&RW to develop potential for new community growing schemes on appropriate green spaces within the area – to alleviate the demand on council allotment waiting list	3 - Funding source identified but yet to be confirmed – potential to use £15k from UKSPF allocation
C26	We will deliver enhanced green infrastructure (new street trees, flowerbeds and rain gardens along walking routes to schools) around John Keble Primary School, Maple Walk School, St Claudine's and Leopold Primary School as part of the Green and Healthy Streets Programme	2 - Funding fully secured – Via Transport for London
C27	We will launch an comms/engagement initiative akin to 'Greening Grey Britain' initiative to encourage residents to request/purchase a small tree, plants, seeds for their homes/gardens - with a focus on residents/community groups in CE&RW	3 - Funding source identified but yet to be confirmed – expected to apply for 2023-24 Borough Plan Fund
C28	We will promote the work of the council's public health teams in running activities in outdoor spaces in CE&RW to help residents to feel safer and encourage usage of our green open spaces	3 - Funding source identified but yet to be confirmed – expected to be funded through existing budgets (Climate Emergency Team / Public Health)
C29	We will review further environmental sustainability opportunities at Roundwood Park (including usage of the Bowling Green)	4 - Review costs minimal, but implementation requires further scoping
Theme 5 – Supporting Communities		
C30	We will run an engagement campaign with CE&RW businesses to promote council's climate offer: energy savings grant scheme, cargo bikes scheme, climate charter, carbon footprinting tools, green business guides etc	1 - Funding fully secured – Business Support Fund / Climate Emergency Budget
C31	We will develop a dedicated School Climate Network with the Harlesden Schools Cluster	1 - Minimal to no costs expected other than officer time
C32	We will develop a new stimulating comms and engagement campaign the importance of the transition to Electric Vehicles, with elements tailored to CE&RW	3 - Funding source to be confirmed – expected to be funded through existing budgets (Climate Emergency team or 2023-24 Borough Plan Fund)
C33	We will develop a localised Brent Environmental Network Community Action Group for CE&RW	1 - Minimal to no costs expected other than officer time
C34	We will engage with NHS settings in CE&RW (Willesden Centre for Health and Care and Church End Medical Centre) on awareness raising campaign on active travel, air quality and climate change	3 - Funding source identified but yet to be confirmed – expected to be funded through existing budgets (Climate Emergency Team / Health Improvement team)