

Appendix A

SUMMARY:

CONNECTIVITY	£3,944,250.00
GREEN SPACES & PLAY	£7,041,220.00
INFRASTRUCTURE	£11,748,740.00
NEW COMMUNITY HUB	£4,405,600.00
CONTINGENCY	£3,000,000
<b>TOTAL</b>	<b>£30,019,810.00</b>

## CONNECTIVITY:

No.	Description	Total
1.	Additional Bus slip road	£810,000.00
2.	Improve landscape around existing bridge - mix of soft and hard landscape	£315,000.00
3.	Hard landscape improvements and planting. ie Safe crossing point	£401,280.00
4.	Improve existing bridge. Make it wider to allow cycles and pedestrians	£230,520.00
	Improve area with a mix of soft and hard landscape	£329,940.00
5.	Improve pedestrian route to North Circular: 80% Hard surface 20% Soft landscape & SUDs	£630,000.00
	Improve crossing point with raised table - Hard landscape	£192,000.00
6.	Improve soft landscape adjacent	£151,200.00
7.	Hard landscape improvements. ie raised table/crossing point	£348,000.00
	Soft landscape Improvements	£41,310.00
8.	Improve adjacent area with a mix of soft and hard landscape	£495,000.00
		<b>£3,944,250.00</b>

GREEN SPACES & PLAY:

<b>PARK STRATEGY</b>		
<b>No.</b>	<b>Description</b>	<b>Total</b>
1.	General soft landscape improvements throughout the park, allow some for path re-surfacing. (The area excludes Phase1 and previously costed areas)	£3,150,000.00
	Benches	£66,000.00
	Picnic tables	£30,000.00
2.	New light structure open pavilion for outdoor sport	£150,000.00
3.	Informal play area	£88,500.00
4.	Improve existing MUGA and introduce outdoor gym space	£325,000.00
5.	Informal play area	£88,500.00
6.	New light structure open pavilion for outdoor sport	£572,620.00
7.	Informal play area	£88,500.00
8.	Refurbish existing pavilion	£529,600.00

<b>ESTATE WIDE STRATEGY</b>			
<b>Scheme</b>	<b>No.</b>	<b>Description</b>	<b>Total</b>
<b>Residential Courtyards:</b> Light touch improvements including:	1.	70% Soft landscape 10% SUDs 20% hard landscape - paths	£1,170,000.00
	2.	Seating Areas (3/plot)	£29,700.00
	3.	Small doorstep informal play areas (1/plot)	£90,000.00
<b>Public Green:</b> Public realm improvements including:	4.	Community Square - hard landscape	£156,000.00
	5.	Public realm in front of shops	£50,400.00
	6.	2 large play areas	£336,000.00
	7.	Soft landscape	£16,000.00
<b>Allotments</b>	<b>8.</b>	Community Allotments	£104,400.00
			<b>£1,952,500.00</b>

INFRASTRUCTURE:

<b>STREET IMPROVEMENT STRATEGY</b>			
<b>Scheme</b>	<b>No.</b>	<b>Description</b>	<b>Total</b>
<b>Pedestrian priority areas</b>	1.	Hard landscape: Traffic calming measures such as raised tables or crossing points	£1,440,000.00
	2.	Soft Landscape - SUDs	£154,000.00
<b>General Street Improvements</b> (Assumption of improvements over 50% of roads):	3.	Hard landscape Pavement improvements	£780,000.00
	4.	Street planting and SUDs	£340,000.00
	5.	Resurface road	£860,000.00
			<b>£3,574,000.00</b>

<b>PATHS IMPROVEMENT STRATEGY</b>			
<b>Scheme</b>	<b>No.</b>	<b>Description</b>	<b>Total</b>
<b>3 x Play streets (similar approach to Phase1)</b>	1.	Introduce planting, informal play elements and re paving where needed	£671,400.00
<b>Light touch Improvements</b>	2.	Re-surfacing where needed	£195,000.00
			<b>£866,400.00</b>

<b>LIGHTING STRATEGY</b>			
<b>Description</b>	<b>No.</b>	<b>Total</b>	
<b>Park Lighting</b>	1.	£1,000,000.00	
<b>Public Open Spaces</b>	2.	£145,800.00	
<b>Streets and Paths</b>	3.	£701,680.00	
<b>Residential Courtyards</b>	4.	£164,460.00	
			<b>£2,011,940.00</b>

<b>COMMUNAL FACILITIES STRATEGY</b>			
<b>Description</b>	<b>No.</b>	<b>Total</b>	
<b>Communal refuse storage</b>	1.	£3,219,000.00	
<b>Bulky Waste Room</b>	2.	£932,400.00	
<b>Estate-wide Cycle storage</b>	3.	£1,145,000.00	
			<b>£5,296,400.00</b>

NEW COMMUNITY HUB:

Site	No.	Description	Total
<b>Existing Commercial Units and Temporary Community Centre</b>	1	Temporary Community Centre	£186,000.00
	2	Improve 5 existing shop	£1,263,000.00
	3	Improve back of the shops - hard landscape	£132,600.00
<b>New Community Centre Building</b>	4	1 and 2 storey building including: • Community Cafe • 3 flexible rooms • Affordable workspaces/offices • Ancillary	£2,457,000.00
<b>Public Realm</b>	5	Play and sports facilities area	£238,000.00
	6	New Community Square	N/A
	7	Landscape in front of shops - play and benches	N/A
	8	Street Improvements: Raised table	N/A
	9	Street Improvements: Extension of Henderson Close	£129,000.00
	10	Improve pedestrian route to North Circular (Hard surface and lighting)	N/A
			<b>£4,405,600.00</b>