Winter Planning Paper Appendix 1 – NWL ICB Winter Planning Allocation: £15.54 million

The table below summarises an overview of the funding for: acute, mental health, integrated community and social care, primary care, ICB communications and Urgent Community Response (Rapid Response) implementation.

The funding allocation to Brent has not been clarified as the time of writing this report.

	£'000										
Prioritised proposals (£'000)	**C&W**	**ICHT**	**LNW**	**THH**	**Total Acute**	**Mental Health**	**Community**	**Primary Care**	**ICB Comms**	**UCR Implementation Support**	**Total**
Physical Beds	£1,554		£2,195	£1,619	£5,368	£1,827	£1,013				£8,208
Discharge/Flow initiatives		£834	£337		£1,171	£325	£1,300				£2,796
SDEC/Frailty Unit				£161	£161						£161
Other non bedded provision						£568	£2,800	£750			£4,118
Winter communications								£0	£165	£96	£261
Total	**£1,554**	**£834**	**£2,532**	**£1,780**	**£6,700**	**£2,720**	**£5,113**	**£750**	**£165**	**£96**	**£15,543**
Beds	*28*		*68*	*24*			*43*				*163*
NWL BAU Beds capacity	*2800*										
% increase	*5.8%*										